

Quick Facts 2016-2017

Judson Independent School District

Operating Budget (General Fund)	\$199,788,477
Instruction.....	59.95%
Instr Resources/Media Services.....	1.12%
Curriculum/Instr Staff Development.....	2.30%
Instructional Leadership.....	1.57%
School Leadership.....	5.35%
Guidance/Counseling/Eval Svcs.....	3.62%
Social Work Services.....	0.42%
Health Services.....	1.04%
Student (Pupil) Transportation.....	5.83%
Extracurricular Activities.....	2.10%
General Administration.....	2.36%
Facilities Maintenance and Operations.....	9.92%
Security & Monitoring Services.....	1.42%
Data Processing Services.....	2.00%
Community Services.....	0.51%
Debt Service.....	0.17%
Facilities Acquisition & Const.....	0.04%
Pymt-Juvenile Justice AEP.....	0.01%
Other Intergovernmental Charges.....	0.27%
Operating Budget (Child Nutrition)	\$13,595,868
Food Services.....	97.83%
Facilities Maintenance and Operations.....	2.17%
Operating Budget (Debt Service)	\$36,070,354
Debt Service.....	100%

Per Pupil Budget.....	\$10,845.85
Percentage State Aid.....	42.5%
TEA Wealth/WADA.....	\$258,326
Outstanding Debt/Student.....	\$25,601
Schools FIRST Rating.....	Superior Achievement
Bond Rating (Moody's/Fitch).....	Aa2/AA-
2016/2017 Tax Rate.....	\$1.04 M&O \$0.43 I&S = \$1,470

Child Nutrition

Breakfast Price.....	Elem. \$0.00 MS/HS \$0.00
Lunch Price.....	Elem. \$1.75, MS/HS \$2.00/\$2.25
Reduced Lunch Price.....	All Schools \$.40
Avg. Complete Breakfasts Served Daily.....	8,333
Avg. Complete Lunches Served Daily.....	15,964
Avg. Total Meals Served Daily.....	25,511
Avg. Equivalent Meals Served Daily.....	1,214

Transportation

Number of Buses Running Daily.....	222
Bus Trips Per Day.....	719
Average Miles Driven Per Day.....	17,026
Total Daily Ridership.....	8,820
Extracurricular Trips Per Year.....	1,600

Our Schools

Total.....	29
Elementary Schools.....	18
Middle Schools.....	5
High Schools.....	5
Unique Programs.....	3
Total Square Feet (permanent).....	3,772,385
Total Acres Maintained.....	893 acres
District Size.....	56 square miles
5-Year Student Growth Rate.....	9%
5-Year Property Value Growth Rate.....	27.25%

Our Employees (Full-time Equivalent)..... 3,102

Teachers (FTE).....	1,371
Auxiliary/Support Staff (FTE).....	905
Educational Aides (FTE).....	211
Professional Support (FTE).....	519
Campus Administrators (FTE).....	85
Central Administrators (FTE).....	9

Beginning Teacher Salary..... \$50,150

Avg. Teacher Experience.....	10 yrs.
Avg. Experience with JISD.....	6 yrs.
Teacher Turnover Rate.....	13%
Student/Teacher Ratio.....	1/17
Percent Highly Qualified.....	98%
Teachers with Advanced Degrees.....	33%

Our Students (Fall 2012)..... 23,292

African American.....	22%
Hispanic.....	56%
White/Anglo.....	16%
Asian/Pacific Islander.....	2%
Native American.....	<1%
Multi-racial.....	3%
Bilingual/ESL.....	9%
Career & Technology Education.....	27%
Economically Disadvantaged.....	63%
Gifted & Talented.....	7%
Limited English Proficiency (LEP).....	9%
Special Education.....	10%

TEA 2015-2016 Accountability Ratings

District.....	Met Standard
Schools Meeting State Standard.....	26 of 27
Schools Reaching Distinction Levels.....	7
Schools Reaching Distinction in Reading/ELA.....	7
Schools With Math Distinction in Math.....	3
Schools With Science Distinction.....	3
Schools with Social Studies Distinction.....	1
Schools With Top 25% Progress Distinction.....	6
Schools With Top 25% In Closing Gap.....	7
Schools With Distinction In Postsecondary Readiness.....	5
Too New To Rate.....	0

2016 Judson ISD Accountability Rating: Met Standard

% Students satisfactory or above	Reading	Writing	Math	Science	Social St.
3rd grade	72%	---	75%	---	---
4th grade	69%	63%	67%	---	---
5th grade	78%	---	85%	67%	---
6th grade	62%	---	63%	---	---
7th grade	66%	65%	62%	---	---
8th grade	85%	---	76%	71%	47%
	Eng. I	Eng. II	Algebra I	Biology	US History
High School	61%	67%	66%	86%	89%

Source: Texas Academic Performance Report

Other Academic Facts:

2016 Scholarship Offers.....	\$29.8 M
2015 Average SAT Score.....	1257
2016 Students Taking SAT.....	2475
2015 Average ACT Score.....	19.4
2016 Students Taking ACT.....	133
2016 Number Of AP Exams Taken.....	523
2015 4-Year Longitudinal Grad. Rate.....	87.2
2015 Attendance Rate.....	95.4
2015 Annual Dropout Rate (GR7-8) Accountability.....	0.4%
2015 Annual Dropout Rate (GR9-12).....	2.3

District Contacts

Superintendent: 210-945-5402
 Associate Supt. for Curriculum & Instruction: 210-945-5216
 Assistant Supt. of Secondary Schools: 210-945-5330
 Office of Communications: 210-945-5414

