

ESSER II III Priority and Recommendations

Presented at Public Hearing and Board Meeting for Community Input/Conversation

Priority Focus Items	ESSER III				Anticipated Costs
Pre-K for All-PreK3 and PreK4 programs at no charge (FREE) to families residing in and out of Judson ISD. Approximately 30 classrooms					\$ 9,000,000
Extended School Year Converse - 3 year projection					\$ 1,550,000
5 Assistant Principals would be split between campuses next year. APs to remain full-time on their campus (Coronado Village, Ed Franz, Olympia, Park Village, JECA)					\$ 1,800,000
Technology Devises including classroom interactive flat screens, IPADs for primary grades and Adventure Club, and replacement of current devises					\$ 20,000,000

Non-Priority Items	Principals Survey May 2021	School Board Survey May 2021	Judson Staff Survey May 2021	Student Survey May 2021	Anticipated Costs
Separate Librarian and GT/Enrichment STEM/STEAM Programs at Elementary Campuses	15	4	240		\$ 5,400,000
Student Assessment Data Analyst					\$ 246,000
Wrap-Around Services such as: Medical/Dental/Vision, Therapy, Food Pantry, Clothing/Community Wardrobe	14	2	58	395	\$400,000 1x cost + Insurance & custodial staff & SW personnel
ESSER II					
Social Emotional Support to consider increasing Social Workers, Communities in Schools	7	5	78	264	\$ 3,000,000
Tutoring Contract Services TEA					
Director of Family/Community Services: Parent Training, ESL for parents, Parent Liaisons, After School Programming	14	1	22		\$ 104,000
Increase RTI Staff	14	4	141		
Enrichment STEM/STEAM Programs at Elementary Schools -combined with Librarians/GT	13		59		
Campus Family Liaison	10	1	32	24	
Virtual Teachers for grades 3-12	9		44	135	
Class Size Reduction	8		277	214	
Virtual Network Program	6		14	278	

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College Tuition for Paraprofessionals to become teachers in high Eco Dis areas	4		49		
Add Instructional/Collaborative Spaces to Older Elementary Campuses	3		38		
Extended School Year at Metzger Middle School – two-year projection cost, starting Fall 2022	2		14	21	\$ 2,700,000
Extended School Day at 4 elementary campuses			5		\$ 10,000,000
PreK-12 Student School Supplies			74	228	\$ 1,000,000
Build on Elementary Robotics Program including equipment			17		
High School Credit Recovery expanded			25	337	
Judson Learning Academy Year-Round			13		
Elementary UIL		1	19		

Technology Needs					Anticipated Costs
Technology Support Personnel (IT) at every campus	12		76	190	
Phones in every classroom	1		54	88	
Hotspots November 2020 – June 2021			22	243	\$ 150,000
Chief Innovative Officer: turnaround, redesign, support elementary robotics		1	5		
Campus-Wide Wireless at Secondary Campus Parking Lots			14	66	
Professional Development on new technology products and software			58		

Safety and Health Needs					Anticipated Costs
HVAC/Air Filtration updates. Approximate Cost	1		83	315	\$ 9,000,000
Additional Buses and Drivers for social distance			25	145	