## Quick Facts 2017-18
### Judson Independent School District

### Operating Budget (General Fund) $219,492,703
- Instruction 54.41%
- Instr Resources/Media Services 1.05%
- Curriculum/Instr Staff Development 1.89%
- Instructional Leadership 1.41%
- School Leadership 5.14%
- Guidance/Counseling/Eval Svcs. 3.39%
- Social Work Services 0.49%
- Health Services 1.06%
- Student (Pupil) Transportation 4.89%
- Extracurricular Activities 1.95%
- General Administration 2.37%
- Facilities Maintenance and Operations 9.95%
- Security & Monitoring Services 1.22%
- Data Processing Services 1.68%
- Community Services 0.67%
- Debt Service 0.16%
- Facilities Acquisition & Const. 8.34%
- Pymt-Juvenile Justice AEP 0.01%
- Other Intergovernmental Charges 0.32%

### Operating Budget (Child Nutrition) $13,691,279
- Food Services 97.70%
- Facilities Maintenance and Operations 2.30%

### Operating Budget (Debt Service) $34,798,588
- Debt Service 100%

### Per Pupil Budget $10,845.85
- Percentage State Aid 42.5%
- TEA Wealth/WADA $258,326
- Outstanding Debt/Student $25,601
- Schools FIRST Rating Superior Achievement
- Bond Rating (Moody’s/Fitch) Aa2/AA-
- 2017/2018 Tax Rate $1.04 M & O $0.43 I&S = $1.470

### Child Nutrition
- Breakfast Price Elem. $0.00 MS/HS $0.00
- Lunch Price Elem. $1.75 MS/HS $2.00/$2.25
- Reduced Lunch Price All Schools $0.40
- Avg. Complete Breaks Serviced Daily 8,333
- Avg. Complete Lunches Serviced Daily 15,964
- Avg. Total Meals Serviced Daily 25,511
- Avg. Equivalent Meals Serviced Daily 1,214

### Transportation
- Number of Buses Running Daily 222
- Bus Trips Per Day 719
- Average Miles Driven Per Day 17,026
- Total Daily Ridership 8,820
- Extracurricular Trips Per Year 1,600

### Our Schools
- Total 30
- Elementary Schools 19
- Middle Schools 5
- High Schools 5
- Unique Programs 3
- Total Square Feet (permanent) 3,772,385
- Total Acres Maintained 893 acres
- District Size 56 square miles
- 5-Year Student Growth Rate 9%
- 5-Year Property Value Growth Rate 27.25%

### Our Employees (Full-time Equivalent) 3,102
- Teachers (FTE) 1,371
- Auxiliary/Support Staff (FTE) 905
- Educational Aides (FTE) 211
- Professional Support (FTE) 519
- Campus Administrators (FTE) 85
- Central Administrators (FTE) 9

### Beginning Teacher Salary $51,150
- Avg. Teacher Experience 10 yrs
- Avg. Experience with JISD 6 yrs
- Teacher Turnover Rate 13%
- Student/Teacher Ratio 17
- Percent Highly Qualified 98%
- Teachers with Advanced Degrees 30%

### Our Students (Fall 2017) 23,138
- African American 22%
- Hispanic 56%
- White/Anglo 16%
- Asian/Pacific Islander 2%
- Native American 1%
- Multi-racial 3%
- Bilingual/ESL 9%
- Career & Technology Education 27%
- Economically Disadvantaged 63%
- Gifted & Talented 7%
- Limited English Proficiency (LEP) 9%
- Special Education 10%

### TEA 2016-2017 Accountability Ratings
- District Met Standard
- Schools Meeting State Standard 27 of 28
- Schools Reaching Distinction Levels 16
- Schools Reaching Distinction in Reading/ELA 6
- Schools With Math Distinction in Math 3
- Schools With Science Distinction 4
- Schools with Social Studies Distinction 1
- Schools With Top 25% Progress Distinction 7
- Schools With Top 25% In Closing Gap 8
- Schools With Distinction In Postsecondary Readiness 5
- Too New To Rate 0

### 2016 Judson ISD Accountability Rating: Met Standard

<table>
<thead>
<tr>
<th>% of students</th>
<th>Reading</th>
<th>Writing</th>
<th>Math</th>
<th>Science</th>
<th>Social St.</th>
</tr>
</thead>
<tbody>
<tr>
<td>3rd grade</td>
<td>73%</td>
<td>---</td>
<td>77%</td>
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</tr>
<tr>
<td>4th grade</td>
<td>68%</td>
<td>62%</td>
<td>74%</td>
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</tr>
<tr>
<td>5th grade</td>
<td>79%</td>
<td>---</td>
<td>86%</td>
<td>70%</td>
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<tr>
<td>6th grade</td>
<td>58%</td>
<td>---</td>
<td>63%</td>
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</tr>
<tr>
<td>7th grade</td>
<td>66%</td>
<td>64%</td>
<td>50%</td>
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</tr>
<tr>
<td>8th grade</td>
<td>86%</td>
<td>---</td>
<td>85%</td>
<td>75%</td>
<td>57%</td>
</tr>
</tbody>
</table>

### Other Academic Facts:
- 2018 Scholarship Offers $40.1 M
- 2016 Average SAT Score 1217
- 2016 Average ACT Score 19.9
- 2016 4-Year Longitudinal Grad. Rate 87.7
- 2016 Attendance Rate 95.2
- 2016 Annual Dropout Rate 0.4%
- 2016 Annual Dropout Rate (GR9-12) 2.1

### District Contacts
- Superintendent: 210-945-5402
- Associate Supt. for Curriculum & Instruction: 210-945-5216
- Assistant Supt. of Secondary Schools: 210-945-5330
- Office of Communications: 210-945-5414