

2006 Bond - Proposition 1 - Budget Summaries

80409

PROJECT	Bond Amount	Adjusted Construction	Adjusted FFE	Adjusted A/E Fee
New Converse ES - 618	\$ 25,748,300.00	\$ 22,290,000.00	\$ 2,120,900.00	\$ 1,337,400.00
Horizon Pointe ES	\$ 16,925,850.00	\$ 14,010,966.50	\$ 2,284,390.01	\$ 630,493.49
int. 29Feb08 add to above		\$ 889,041.20	\$ 144,951.94	\$ 40,006.85
Horizon PT subtotal	\$ 17,999,850.00	\$ 14,900,007.70	\$ 2,429,341.96	\$ 670,500.35
Selma ES (#3)	\$ 16,925,850.00	\$ 14,805,677.05	\$ 1,453,917.49	\$ 666,255.47
Total Bond Prop 1	\$ 59,600,000.00			
interest added	\$ 1,074,000.00			
Total Budget	\$ 60,674,000.00			

2006 Bond - Proposition 2 - Budget Summaries

PROJECT	Bond Amount	Adjusted Construction	Adjusted FFE	Adjusted A/E Fee
JHS Rebuild	\$ 94,719,049.00	\$ 77,732,541.00	\$ 12,322,555.54	\$ 4,663,952.46
Maint/Warehouse	\$ 5,299,965.00	\$ 3,533,607.12	\$ 487,705.00	\$ 209,016.43
Total Budget Prop 2	\$ 100,019,014.00			
Bond Round-up	\$ 986.00			
Total Bond Prop 2	\$ 100,020,000.00			

2006 Bond - Proposition 3 - Budget Summaries

PROJECT	Bond Amount	Adjusted Construction	Adjusted FFE	Adjusted A/E Fee
Rutledge Stadium Rebuild	\$ 10,000,000.00	\$ 9,135,967.00	\$ 315,875.00	\$ 548,158.00
additional funding		\$ 4,162,244.00	\$ (5,819.00)	\$ 249,735.00
Stadium subtotal	\$ 14,406,160.00	\$ 13,298,211.00	\$ 310,056.00	\$ 797,893.00
Kirby MS - 968	\$ 12,242,803.00	\$ 9,479,308.00	\$ 2,203,758.00	\$ 559,737.00
Kitty Hawk MS - 1330	\$ 10,472,600.00	\$ 8,794,000.00	\$ 1,174,840.00	\$ 503,760.00
Woodlake Hills MS - 1191	\$ 110,000.00		\$ 110,000.00	
Spring Meadows ES - 653	\$ 5,402,000.00	\$ 3,974,900.00	\$ 1,007,892.00	\$ 307,348.00
Franz ES - 485	\$ 7,665,900.00	\$ 6,231,250.00	\$ 1,015,342.50	\$ 419,307.50
Coronado Village ES - 432	\$ 4,550,000.00	\$ 3,552,050.00	\$ 772,827.00	\$ 225,123.00
Candlewood ES - 732	\$ 2,046,000.00	\$ 1,476,000.00	\$ 454,840.00	\$ 115,160.00
Elof ES - 882	\$ 200,000.00	\$ 42,400.00	\$ 155,056.00	\$ 2,544.00
Miller's Point ES - 737	\$ 645,120.00	\$ 497,280.00	\$ 118,003.00	\$ 29,837.00
Crestview ES - 573	\$ 322,300.00	\$ 234,670.00	\$ 73,550.00	\$ 14,080.00
Hopkins ES - 857	\$ 100,000.00		\$ 100,000.00	
Olympia ES - 655	\$ 258,500.00	\$ 190,800.00	\$ 56,252.00	\$ 11,448.00
Park Village ES - 564	\$ 1,203,000.00	\$ 642,400.00	\$ 522,056.00	\$ 38,544.00
Woodlake ES - 785	\$ 296,000.00	\$ 236,800.00	\$ 44,992.00	\$ 14,208.00
Alternative Campus	\$ 50,000.00	\$ 40,000.00	\$ 7,600.00	\$ 2,400.00
Educational Resource Center	\$ 1,009,000.00	\$ 807,200.00	\$ 153,368.00	\$ 48,432.00
Technology	\$ 8,000,000.00			
Total Budget Prop 3	\$ 64,573,223.00			
Bond Roundup	\$ 126,777.00			
Total Bond Prop 3	\$ 64,700,000.00			

2006 Bond - Proposition 4

PROJECT	Bond Amount	Adjusted Construction	Adjusted FFE	Adjusted A/E Fee
Early College HS	\$ 12,000,000.00	\$ 9,583,300.00	\$ 1,841,702.00	\$ 574,998.00

Total 2006 Bond Budgets	\$ 236,192,237.00
Bond rounding	\$ 127,763.00
Total 2006 Bond	\$ 236,320,000.00
Additional Resources	\$ 5,480,160.00
Total Budget	\$ 241,800,160.00