

2006 BOND PROJECTS

	<i>As of 9-1-12</i>	<i>Notes</i>
<u>SECONDARY SCHOOLS</u>		
Kirby Middle School		
Demolish 300, 400, and 500 buildings	partial	Change in total rebuild design
New academic building - 33 classrooms	complete	
*Rent portables for temporary classrooms	complete	
Upgrade fire alarm system	partial	Tied into new building
Upgrade intercom/clock system	complete	
*Exterior surveillance cameras	complete	
*repaint front canopy frame to match new	complete	Additional project
Kitty Hawk Middle School		
Demolish 700, 800, and 900 buildings	complete	
New academic building - 34 classrooms	complete	
*Rent portables for temporary classrooms	complete	
Upgrade intercom/clock system	partial	
Replace roof on 400, 500, and 600 buildings		Change in total rebuild design
Repair gym roof - 1300 building	complete	
Demolish 200, 300, 1200 buildings		Change in total rebuild design
Upgrade electrical service; at maximum capacity	partial	Infrastructure for future expansion
*New competition gym floor	complete	Additional project
Woodlake Hills Middle School		
*Cafeteria Sound System upgrade	complete	Additional project
Surveillance cameras	complete	
Upgrade fire alarm system		Change in Scope
*New competition gym floor	complete	Additional project
Judson HS Gray (new Judson Middle School)		
Surveillance cameras	complete	
Judson Early College Academy		
Build 49,142 sq. ft. High School on NLC site	complete	
*additional wing of 8,604 sq. ft.	complete	Bond 2006 and JISD fund balance

**Additional Projects were not part of the voter-approved 2006 Bond. They were able to be completed due to savings from other projects.*

2006 BOND PROJECTS

	<u>As of 9-1-12</u>	<u>Notes</u>
Judson High School		
Build 439,467 sq. ft. High School on existing site	complete	
Raze existing campus	complete	
*Raze and rebuild greenhouse in new location	complete	Additional project
Rebuild athletic facilities (softball, baseball, soccer, tennis, football practice)	complete	
*Provide temporary softball, baseball, tennis facilities on Gray campus	complete	Additional project
*Additional lane on Schaefer Rd. and drainage renovation	complete	Joint project with City of Converse
*Reroute water line for PAC	complete	Additional project
*Band tower	September/October 2012	Additional project
*Parking lot gates to isolate traffic patterns	complete	Additional project
Wagner High School		
Surveillance cameras	complete	
*New building for Career Tech Center	complete	Additional Project
Alternative School (Judson Educational Community Center)		
Interior Renovations converted to Athletic Offices	building demolished in JHS rebuild	
Funds moved to old Converse Elementary site		
Athletic offices on 2nd floor of DW Rutledge Stadium		
Surveillance cameras	complete	
*New computer labs for Evening High School	complete	Additional project
*New phone system for JECC	complete	Additional project

**Additional Projects were not part of the voter-approved 2006 Bond. They were able to be completed due to savings from other projects.*

2006 BOND PROJECTS

	<u>As of 9-1-12</u>	<u>Notes</u>
<u>ELEMENTARY SCHOOLS</u>		
Candlewood Elementary		
Upgrade fire alarm system		Change in Scope
*Gym upgrades	complete	Additional Project
Expand Clinic (Kitchen project done instead)		Change in Scope
Stage upgrades	complete	
*Full-service kitchen and cafeteria	complete	Change in Scope
*Security vestibule to admin office	complete	Additional project
Surveillance cameras	complete	
Converse Elementary (replacement)		
Build 116,000 sq. ft. elementary school	complete	
Coronado Village Elementary		
Classroom renovations and upgrades	complete	
Administration area renovation	complete	
Additional parking and drainage renovation	complete	
Covered walkway to gym (Kitchen project instead)		Change in Scope
Repair pavement in playground area and sealcoat		Change in Scope
*Full-service kitchen and cafeteria renovation	complete	Change in Scope
Surveillance cameras	complete	
*Repair of damaged sewage line from gym	complete	Additional project
Crestview Elementary		
Intercom Replacement	complete	
Expand nurse's clinic		Change in Scope
Asphalt repair - playground and front drive	complete	
Drainage renovation	complete	Joint project with City of Live Oak
Surveillance cameras	complete	
*Classroom chalkboard replacement	complete	
*Annex roof replacement	complete	Additional project

**Additional Projects were not part of the voter-approved 2006 Bond. They were able to be completed due to savings from other projects.*

2006 BOND PROJECTS

	<u>As of 9-1-12</u>	<u>Notes</u>
Elof Elementary		
Playground asphalt repair and sealcoat		Change in Scope
Bus Loop Reconfiguration	eliminated	Changed traffic patterns
Parking Addition	eliminated	No possible location on site
Fireline-Uplift-		Further evaluation - not necessary
Upgrade Fire Alarm System	complete	
Surveillance cameras	complete	
*New playground equipment	complete	Additional project
Franz Elementary		
Classroom addition Music room and resource wing	complete	Change in Scope
Classroom renovations and creation of two computer labs	complete	Computer labs additional project
Admin area and library renovations	complete	
Upgrade intercom system	complete	
Upgrade fire alarm system	complete	
Replace chillers and A/C equipment	complete	
Upgrade electrical infrastructure	complete	
Upgrade sewer infrastructure	partial	Created new line for wing addition
Repair playground asphalt ADA accessible parking in front		Change in Scope
*Full-service kitchen and cafeteria renovation	complete	Change in Scope
Surveillance cameras	complete	
Hartman Elementary		
Surveillance cameras	complete	Additional Project
Hopkins Elementary		
Surveillance cameras only	complete	Additional Project
James Masters Elementary		
Build 84,996 sq. ft. elementary school	complete	
Additional wing of 10,822 sq. ft.	complete	

**Additional Projects were not part of the voter-approved 2006 Bond. They were able to be completed due to savings from other projects.*

2006 BOND PROJECTS

	<u>As of 9-1-12</u>	<u>Notes</u>
Miller's Point Elementary		
Roof replacement - main building and gym	complete	
HVAC controls upgrades	complete	
Replace stair treads	completed by Maintenance	
Upgrade intercom system	complete	
Repair erosion near creek; improve courtyard drainage	eliminated	Change in Scope
Reinsulation of HVAC piping due to condensate leakage	complete	
Replace chalkboards with marker boards	eliminated	Change in Scope
*Replaced cafeteria tables due to mold damage	complete	Additional project
Surveillance cameras	complete	
Olympia Elementary		
Bus Loop Reconfiguration Parent pick-up drive/traffic pattern change	complete	Change in Scope
Parking and playground pavement repair and sealcoat	complete	
Annex roof replacement	complete	
Upgrade intercom system	complete	
Surveillance cameras	complete	
Park Village Elementary		
Cafeteria Sound System	complete	
Upgrade fire alarm		Change in Scope
Underground Soil Removal	complete	
Uplift and Drainage Repair	complete	
*Additional parking	complete	Additional project
Paschall Elementary		
Surveillance cameras	complete	
Rolling Meadows Elementary		
Build 89,128 sq. ft. elementary school	complete	
Alternate wing of 24,277 accepted	complete	
Salinas Elementary		
Surveillance cameras	complete	
*Portable relocation	complete	Additional project
*Drainage adjustment at gym	complete	Additional project

**Additional Projects were not part of the voter-approved 2006 Bond. They were able to be completed due to savings from other projects.*

2006 BOND PROJECTS

	<u>As of 9-1-12</u>	<u>Notes</u>
Spring Meadows Elementary		
Replace paneling with sheetrock, tape/float, and paint (Kitchen and admin instead)		Change in Scope
Playground replacement by gym	complete	
Upgrade intercom	complete	
Cafeteria Sound System	complete	
Bus loop extension Parent pick-up drive and paving repair	complete	Change in Scope
Repair asphalt at parking lot and sealcoat Additional parking	complete	Change in Scope
Surveillance cameras	complete	
*Full-service kitchen and cafeteria renovation	complete	Change in Scope
*Administration area renovation	complete	
*Drainage renovation	complete	Additional project
*Life skills/PPCD restroom renovation	complete	Additional project
Woodlake Elementary		
Bus Loop Reconfiguration Parent pick-up drive/traffic pattern change	complete	Change in Scope
Parking and playground pavement repair	complete	
Additional parking	complete	
Annex roof replacement	complete	
Expand and renovate library	Future combined w/admin	Change in Scope
Upgrade fire alarm system	complete	
Replace intercom system	complete	
*Walkway canopy and lighting	complete	Additional project
Surveillance cameras	complete	
<u>SUPPORT FACILITIES</u>		
D. W. Rutledge Stadium Rebuild		
Demolition and rebuild of press box	complete	Added floor for offices
Demolition and rebuild of bleachers	complete	Seats with backs additional project
Demolition and rebuild of concessions and restrooms	complete	"litter guard" additional project
Demolition and rebuild of locker rooms	complete	
*New scoreboard with video capabilities (Daktronics)	complete	Additional project
*Replace track base and surface	complete	Unexpected - partial bond; partial fund balance; partial contractor
New Maintenance / Warehouse Building		
Build 45,509 sq. ft. facility on new site	complete	
Raze existing structure	complete	

**Additional Projects were not part of the voter-approved 2006 Bond. They were able to be completed due to savings from other projects.*

2006 BOND PROJECTS

	<u>As of 9-1-12</u>	<u>Notes</u>
Education Resource Center		
Roof replacement	complete	
New chillers	complete	
HVAC controls	completed by Maintenance	Change in Scope
*HVAC replacement/upgrade over NOC	complete	Additional project
*Structural repair on North corner	complete	Additional project
*5 (five) new HVAC Roof Top Units	complete	Additional project
Child Nutrition		
Convert Central Kitchen to Cookchill system		Converted 4 elem kitchens to full-service
Repair Central Kitchen parking and sealcoat		Money to 4 elem kitchens
Technology Improvements		
Upgrade technology district-wide	complete	

**Additional Projects were not part of the voter-approved 2006 Bond. They were able to be completed due to savings from other projects.*