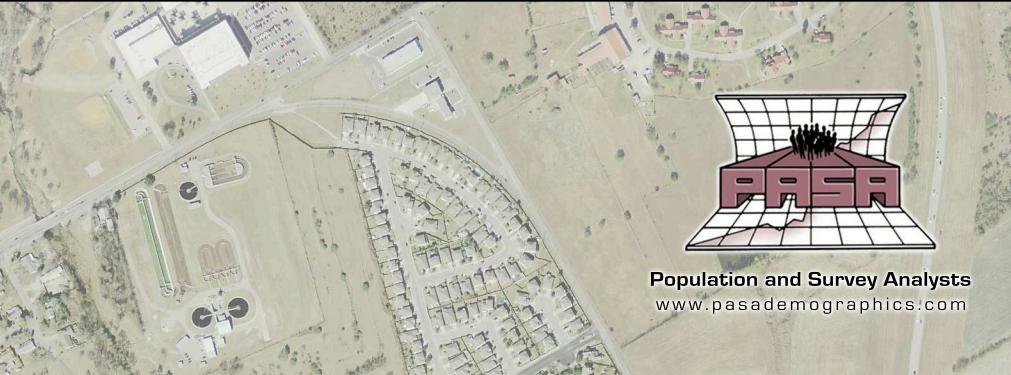


# **Revised Student Projections for Attendance Zone and Long Range Planning**

**November 2009**

**JUDSON** Independent School District





## **Executive Summary**

The Fall 2009 Demographic Mini-Update addresses many of the questions Judson I.S.D., along with the rest of the nation, is attempting to understand regarding how to plan for the future in the midst of the economic crisis currently affecting our country.

In sum, after an initial slow-down in new housing occupancies in the next 3-5 years, Judson I.S.D. is projected to rebound and continue to have healthy growth in housing over the coming decade, although at a lower rate of growth than has been seen in the past.

### **Economic Downturn: Effects on New Housing, Employment, and Immigration**

PASA's estimates for projected new housing occupancies between now and October 2010 (both single-family and multi-family units) are down from 1,274 (projected in June, 2008) to 484 (projected in November, 2009). Thus, the new housing occupancies projected to occur in the upcoming 12 months are 38% of the expectations from the previous study. This downturn in housing occupancies reflects:

- (1) The continued need for access to mortgages, since many homebuyers in Judson I.S.D. cannot benefit from the first-time buyer tax credit situation;
- (2) The declining oil and gas prices – not only this year, but through 2010 – and that segment of the economy is associated with both the services sector and the manufacturing, as well as the mining sectors of the local work force;
- (3) The unemployment rate for the San Antonio area and for Judson I.S.D.; and
- (4) Almost negligible immigration in the San Antonio area – which had been propelling growth in Judson I.S.D.

Most Federal Reserve Bank policymakers suggest that it will take five or six years for the economy and the labor market to get back on a path of full health in the long-term. Judson I.S.D.'s housing projections seem to reflect this trend, in that developers have postponed housing developments, pushing them back two to four years in most cases. This anticipated trend is reflected in the projections for the remaining years of this projection period: in the eight years of overlap between this study and the 2008 study (2010-2017), PASA projects 9,525 new housing occupancies, compared to 9,744 for the same time period in the last study. Thus, by the end of the projection period, PASA projects that new housing will rebound significantly.



## **Employment:**

### Local Employment Trends over the Past Six Months and Year:

Employment trends for the City of San Antonio and Bexar County are outlined for the past year in this chapter. Employment in San Antonio and in Bexar County increased by around 0.30% from September 2008 to September 2009. During the past six months, employment has increased by about 1% in both areas, indicating a more recent recovery of the employment situation. However, the unemployment rates have increased in both San Antonio and Bexar County during the past year, up to 6.8 and 7.2, respectively, reflecting the same general trends seen throughout Texas.

### Future Growth in the Military Sector:

The majority of the military growth that will affect J.I.S.D. will be coming to Fort Sam Houston and Randolph Air Force Base. There are expected to be 10,230 BRAC directed moves to Fort Sam Houston (4,000 of which will be military students) and around 200 BRAC directed moves to Randolph Air Force Base. The spending of these new personnel will support an additional 4,853 jobs (D.O.D. 2008). The necessary construction needed in order to bring about the BRAC directives will result in 46,339 construction jobs (D.O.D. 2008). These BRAC activities are projected to have an overall economic impact of \$5.7 billion on the San Antonio area.

## **Housing:**

The \$8,000 first-time buyer tax credit (which has affected the District positively this past summer) could have a dampening effect at whatever date it is withdrawn. The District's housing construction can be expected to have an upward trajectory for each ensuing year, but this continued tax credit will play a big role. Based on the U.S. Senate Finance Committee hearings, this tax credit will likely be continued for two more years. There has also been discussion of tax credits to be made available to all homebuyers, although this is unlikely. Any type of tax credit is similar to a sub-prime loan in that both are based on non-market conditions, and drive the market in ways that could be halted at any time due to changing federal regulations for mortgages. Also, these tax-credit-based loans allow for some buyers to enter the pool who cannot make monthly payments, very similar to subprime mortgages.

The reason for PASA's emphasis on this tax credit mortgage vehicle is that the demographic team has discovered that these credits are having a very significant impact on Texas home buying patterns – especially in the summer months of July and August. Builders have been surprised, speeding up the construction of homes to meet a renewed demand. In sum, the number of homes purchased in Judson I.S.D. this coming year will be more dependent on federal decisions to extend tax credits more than on any other factor.

## **Immigration:**



Approximately 27% of Texas school age children have immigrant fathers. And, Texas ranked first in largest waves of immigrants, relative to other states, in 2007, but now the Pew Hispanic Center suggests that there is virtually a zero net immigration rate, due to the economic downturn and also due to increased border security.

Any decline in immigration affects Judson I.S.D. in the following manner: (1) there is less cheap labor for construction and some services, and (2) there is a lessened demand for housing, both directly (fewer immigrants moving into the District) and indirectly (fewer urban core San Antonio residents moving to the near-in suburbs – in that they now have a lessened demand for their urban core housing that had been attracting immigrants).

The growth of Judson I.S.D. – measured via housing, population, and student population – between the 2005-06 and 2008-09 school years, were due in large part to the increases in Hispanic residents. For example, the Hispanic student population increased 20% in those years, compared to the 11% increase overall for all students. Hispanics comprised 45% of the student population in 2005 and 48% in 2008. However, this trend has begun to shift with the significant decline in immigration. This year, the Hispanic student population comprises only 46% of the student population, compared to last year's 48%.

The recent deceleration of growth within this sub-population in the Fall of 2008 and Fall of 2009 has resulted from the District's overall decline in housing growth, employment, and general population growth. In sum, the ***overall*** growth of the District declined from about 5% annual growth in 2005 to about 2% in 2009. The correlation between the economic downturn and its impact on immigration into J.I.S.D. – as well as its impact on out-migration from urban core or near-in neighborhoods into Judson I.S.D. -- must continue to be emphasized in regard to enrollment trends. No factor describes the lowered growth in Judson I.S.D. more than the central element of a lack of relocation in general. This past year, fewer residents nationally moved than has occurred in the past 60 years for which such data was available.



## Projections of New Housing Occupancies

PASA is projecting 12,091 total new housing occupancies during the ten-year projection period. This represents overall a 7.5% increase in projected new housing (for a ten-year period) since the last Demographic Update in 2007-08.

Projected New Housing Occupancies			
	Single-Family	Multi-Family	Total
<b>2010</b>	309	175	484
<b>2011</b>	403	67	470
<b>2012</b>	451	188	639
<b>2013</b>	667	369	1,036
<b>2014</b>	859	717	1,576
<b>2015</b>	966	845	1,811
<b>2016</b>	1,021	806	1,827
<b>2017</b>	1,044	638	1,682
<b>2018</b>	919	425	1,354
<b>2019</b>	907	305	1,212
	<b>7,546</b>	<b>4,535</b>	<b>12,091</b>

The projections of new housing within Judson I.S.D. for the next 2-3 years reflect the bulk of the downturn compared to the previous study's projections (see table below). Each of the next three years is projected to experience 50-60% fewer new housing occupancies EACH YEAR than previously expected, and this is almost exclusively limited to single-family housing. Virtually all single-family residential development that was previously planned but that lacked infrastructure at the time of the last study (2007-08 school year) has been delayed by approximately 2-3 years due to the economic downturn. Thus, the projections are down significantly for the first 3 years or so, but accelerate in the later years of the projection period as many of these developments are expected to come back online.



	Projected New Housing Occupancies								
	2009-10 study			2007-08 study			difference		
	SF	MF	Total	SF	MF	Total	SF	MF	Total
<b>2010</b>	309	175	484	617	657	1,274	-308	-482	-790
<b>2011</b>	403	67	470	662	550	1,212	-259	-483	-742
<b>2012</b>	451	188	639	875	424	1,299	-424	-236	-660
<b>2013</b>	667	369	1,036	894	355	1,249	-227	14	-213
<b>2014</b>	859	717	1,576	892	445	1,337	-33	272	239
<b>2015</b>	966	845	1,811	855	415	1,270	111	430	541
<b>2016</b>	1,021	806	1,827	779	375	1,154	242	431	673
<b>2017</b>	1,044	638	1,682	664	285	949	380	353	733
	<b>5,720</b>	<b>3,805</b>	<b>9,525</b>	<b>6,238</b>	<b>3,506</b>	<b>9,744</b>	<b>-518</b>	<b>299</b>	<b>-219</b>

The multi-family market also decelerated during the first few years of this projection period, but overall, PASA projects almost 300 more multi-family units within the District than previously projected (a 9% increase over the previous study). The convenient location of Judson I.S.D. with short travel times to work and good access to major employment centers has helped create this demand for multi-family housing in this area.

### Projections of New Housing by City:

The City of San Antonio represents the largest proportion (61%) of the projected new housing growth in the District (7,392 new housing units out of the 12,091 total projected). Of these, 2,300 represent a conservative estimate of multi-family units, and 5,092 will be single-family homes.

The City of Converse will capture 17% of the housing growth, of which (conservatively) 850 apartment units and 1,183 single-family homes are forecast.

Selma will yield approximately 1,240 total new housing units (or 10% of the total projected), with 890 single-family homes and 350 multi-family units projected. Live Oak is projected to contribute approximately 9% of the projected new housing (1,116 units), of which the majority will be apartment units (895 units compared to 221 new single-family homes). Finally, Universal City is projected to have 160 new single-family homes and 150 new multi-family units in the next decade.

### Ratios of Students per Household

The ratio of students per household in each major subdivision and apartment complex is tracked by PASA through time, and the changes in these ratios often mirror the larger economic situation within Texas and the District. For example, in 2007-08 the overall ratio of



students per home was 0.56, while this year that ratio has climbed to 0.60 students per home. This increasing ratio, coupled with the large incoming KN class size, represents a delayed result of the sub-prime mortgage phase. Specifically, 3-5 years ago, many young families (with pre-school aged children) were qualifying for mortgages and buying new homes, and those pre-school aged children are beginning to age into the Judson I.S.D. schools. Thus, the ratio of students per home increased from 0.56 to 0.60. However, now that many young families can no longer qualify for mortgages previously approved, the District may not continue to see such a significant increase in student density in future years.

The ratio of students per occupied apartment unit is also generally increasing. The 2009-10 ratio is now **0.23** students per occupied unit, compared to 0.19 students per occupied unit in 2007-08.

The **highest ratios** of students per occupied home were found in the following subdivisions:

Neighborhood Zone	Development	Ratio
SR04	Windfield	1.20
SO25	Mustang Valley	1.08
SO15	Highland Farms	1.02
SM09	Placid Park MHP	1.00
SN05	Bradbury Court	0.86
SM22	Copperfield Meadows	0.84
NE05	Rolling Meadows	0.83
NG03	Buckingham Villages MHP	0.78
SO23	Chasewood	0.78
SO06	Candlewood Park	0.77
SR05	Escondido Creek	0.75

The **lowest ratios** were found in the following subdivisions:

Neighborhood Zone	Development	Ratio
SO02	Woodlake Country Club Estates	0.23
SQ02	Kirby Manor	0.28
NL02	Miller's Point	0.29
NG01, NG08	Olympia Estates	0.30
SR06	Glenlock Farms	0.31
NG06	Rose Garden Estates	0.31
NK01	Meadow Oaks	0.32
NI01,NF01,NF04-06	Live Oak Village	0.36

In interpreting these low ratios, it is important to keep in mind that the data is based on student-occupied homes in Sept 2009. Many of the actively building subdivisions have temporarily low ratios of students per home, and will likely gain a larger proportion of families



with students in the short-term as well as the next few years. It is very common for new subdivisions to have very low ratios of students per home, but those ratios will increase as the area builds out.

Thus, the ever-fluctuating nature of these ratios emphasizes the need to update these figures on an on-going basis in order to accurately understand the number of students that will be yielded from new housing.

## Student Enrollment Projections

Since 2001, PASA has been tracking all Districts in the State with a high proportion of KN relative to total student population as an indicator of Districts with large pre-school populations. With the advent of more stringent requirements for mortgages, Judson I.S.D. should have a smaller percent of the student population in entry-level grades.

For the 2010-11 school-year, and for all years thereafter, a smaller percent increase in Kindergarten students can be expected than was evidenced over the past five years – due to a lack of mortgages that are subprime and which are often needed for younger families. So, as the biggest bulges of the KN populations moves through the Judson schools, upper grades will begin to show the impacts of higher growth.

Over the past several years, the population growth in Judson I.S.D. has ranged from about 1-5% annual growth. The enrollment in Fall 2010 is projected to grow by 2.98% compared to the estimated enrollment in October 2009. That translates to 452 new students that are projected to be added to the District's population between Oct 2009 and Oct 2010 under the "most-likely" scenario of growth. These estimates are based on (1) projected housing trends, (2) estimates of the ratios of students per housing unit for new homes, as well as for existing homes, (3) economic and employment trends in the local area and nationally, and (4) immigration trends – which affects the district in several ways.

The "Most-Likely" projections series shows a projected increase of ,2602 students over the next five years, with an additional 2,672 projected in the last five years of the projection period. Therefore, by the Fall, 2014, Judson I.S.D. could contain 24,357 students, and by the Fall, 2019 it could contain 27,030 students. Annual growth rates would fluctuate generally between 1.9-2.5% annually over the projection period.

Also included in this report are the student projections broken down by Neighborhood Zone. These projections reflect the number of students projected to live within each zone in each year of the projection period. When these data are aggregated to attendance zones, they represent the "resident" student population, which will likely vary from the actual enrollment on each campus due to inter- and intra-District transfers.



## Attendance Zoning

### Current Attendance Zones:

This chapter opens with the projected geo-coded student population for the existing attendance zones for all 3 grade groups. It is important to keep in mind that the numbers shown on the maps and charts are only the geo-coded student population, and that transfers need to be assessed as an additional layer of information, before accurate enrollment projections can be obtained. PASA has assessed the transfers, based on the current transfer patterns and the current attendance zones, for all three grade groups, and these transfer matrices are also included.

### Attendance Zone Option Numbering Scheme:

Because the District wants to maintain a perfect feeder concept, the building blocks used to design these attendance zone options are the existing elementary school attendance zones. These zones have been formed into both Middle School and High School Options. Several Middle School Options can result in the same High School Option, so the maps and charts have been grouped and numbered for ease. For High School Option 1, there are several Middle School Options shown (Options 1A, 1B, and 1C), and for High School Option 2, there is 1 Middle School Option Shown (2A). There is also an overlay of the existing Elementary School Attendance Zones and the existing sites included in the front pocket of the binder.

### Option 1:

The High School Option 1 is shown first, and this option moves the existing Woodlake Elementary School Attendance Zone from Wagner High School to Judson High School. The projected geo-coded enrollment for such a change is shown on the map and accompanying chart, but since the change will likely be phased in starting with the 9<sup>th</sup> graders in 2010, the next chart shows the projected enrollment as it "INCLUDES PHASING OF HS ZONE CHANGES." None of these charts or maps removes the students who will attend the Early College Academy. Since the enrollment for that facility is based on an application process, PASA has no way to predict in which planning units the students attending that facility will live.

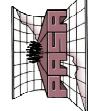
Three Middle School Options are shown that would work with this High School attendance zone configuration. Option 1A moved Woodlake Elementary into Woodlake Hills and moves Converse, Spring Meadows, and Crestview into the new Middle School. Option 1B moves Woodlake Elementary to Woodlake Hills, and moves Salinas, Converse, and Spring Meadows to the new Middle School. Option 1C moves Woodlake to Woodlake Hills, Spring Meadows to Woodlake Hills, and Miller's Point, Converse, and Salinas to the new Middle School.



## **Option 2:**

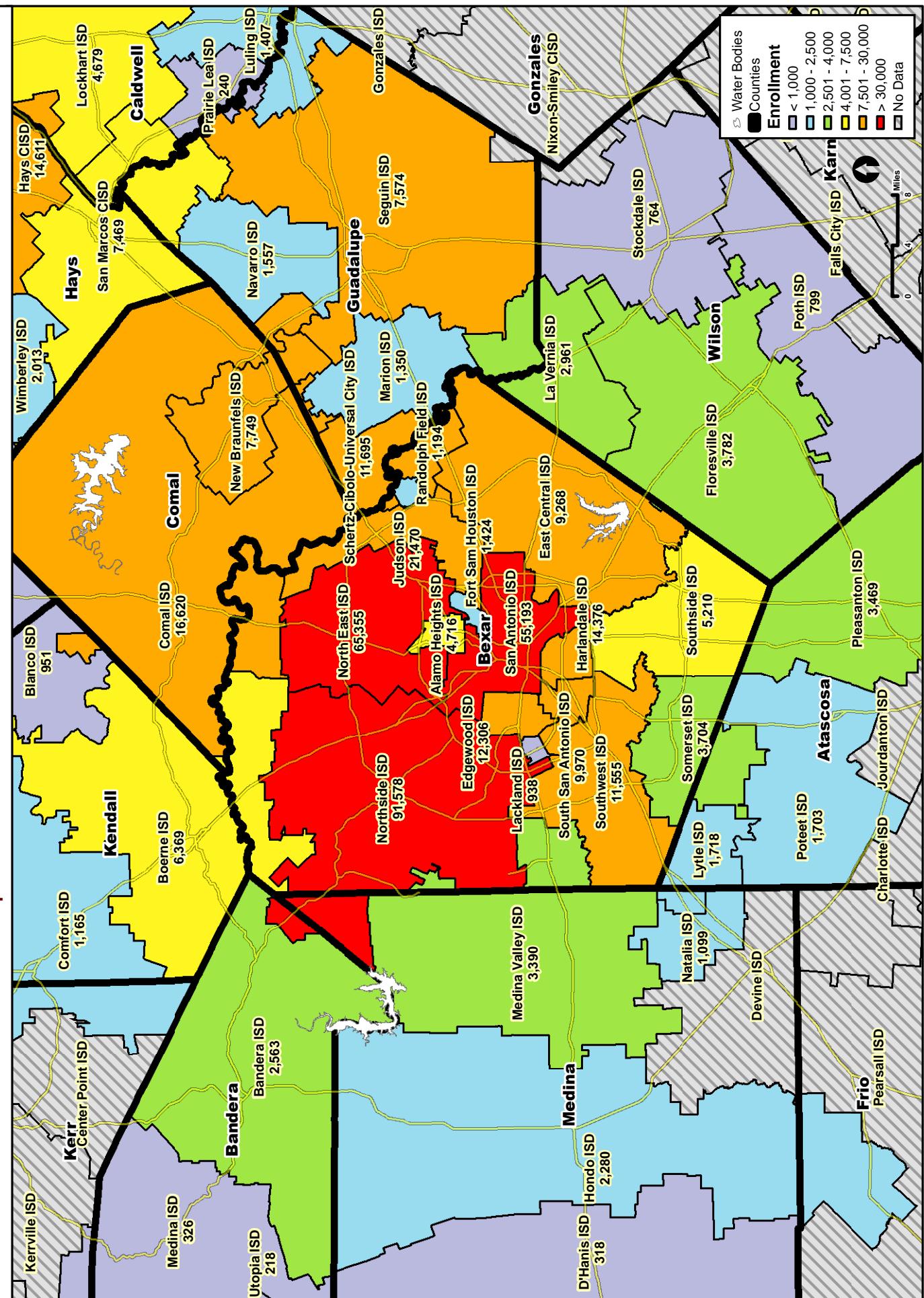
The second option is centered around moving Elof from Wagner to Judson High School. The resulting Middle School Option moves Elof and Spring Meadows to Woodlake Hills, and Miller's Point, Converse, and Salinas to the new Middle School.

Enrollments under all scenarios are similar, with relief still projected to be needed in the Kirby area soon, and in the New Middle School, Metzger, and Kitty Hawk areas in several years.



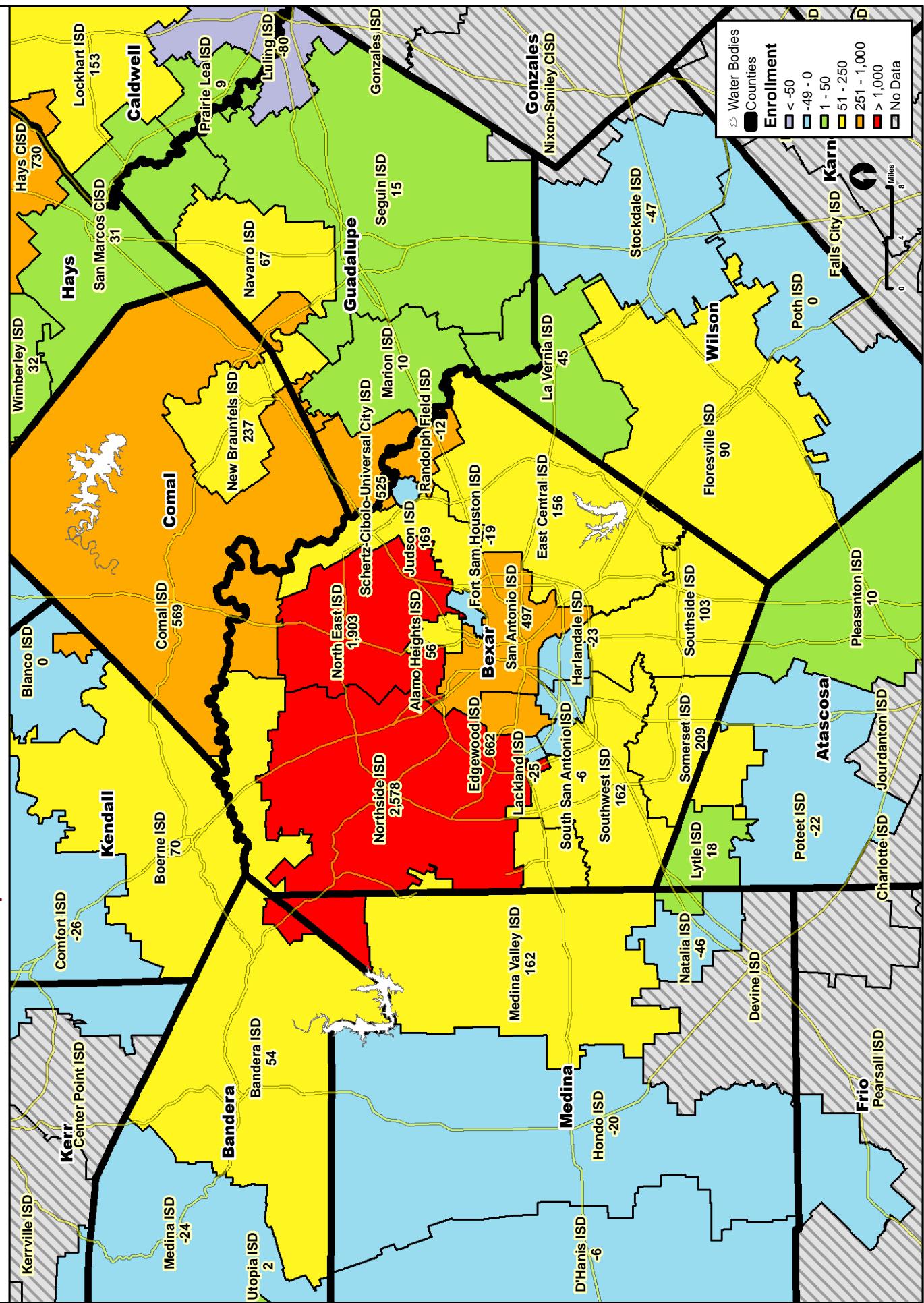
# Total Student Enrollment: Fall 2009

Pre-PEIMS data based on mid-September student estimates



# Absolute Change in Student Enrollment: 2008-09 to 2009-10

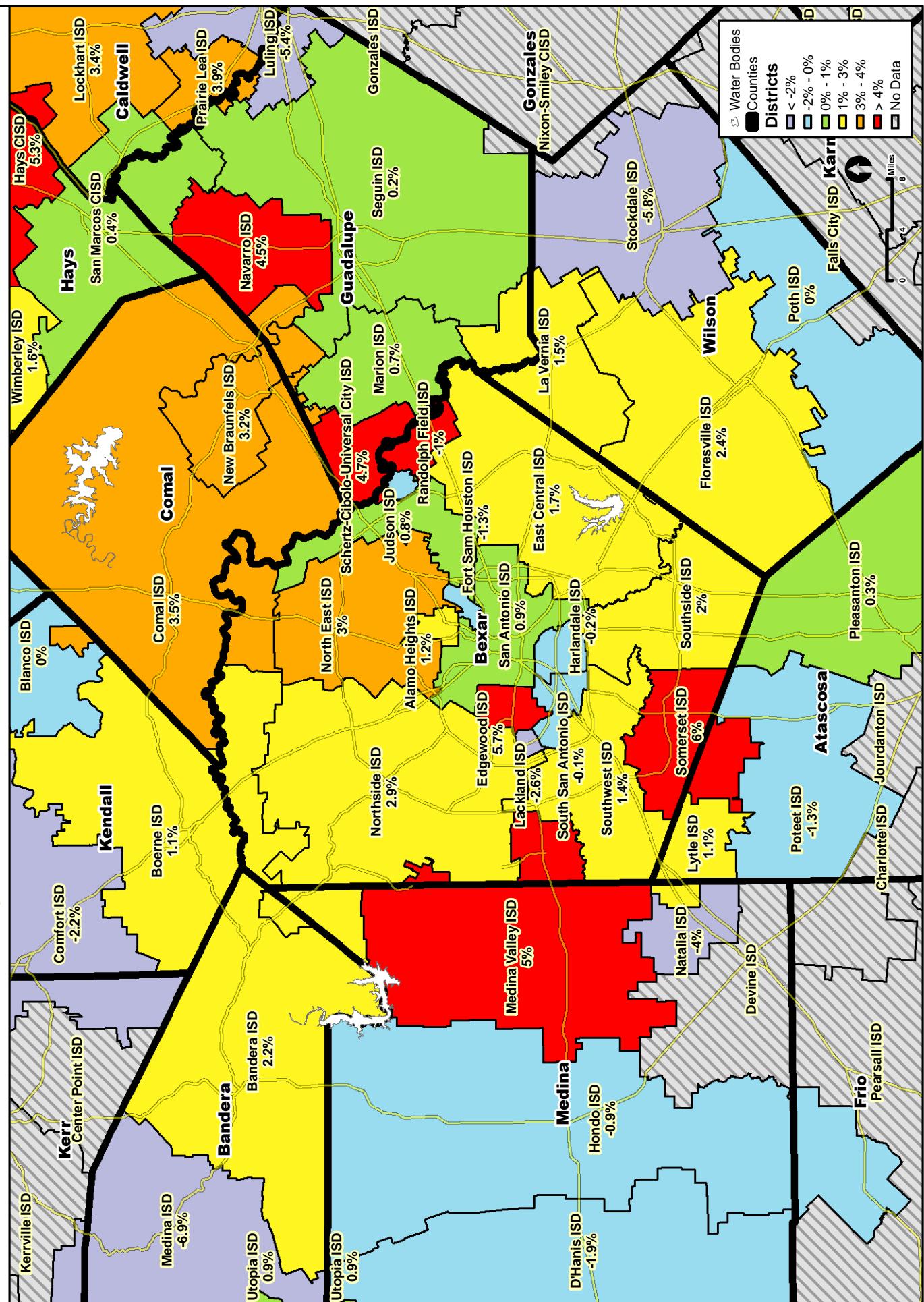
Pre-PEIMS data based on mid-September student estimates



# **Percent Change in Student Enrollment: 2008-09 to 2009-10**

**Pre-PEIMS data based on mid-September student estimates**

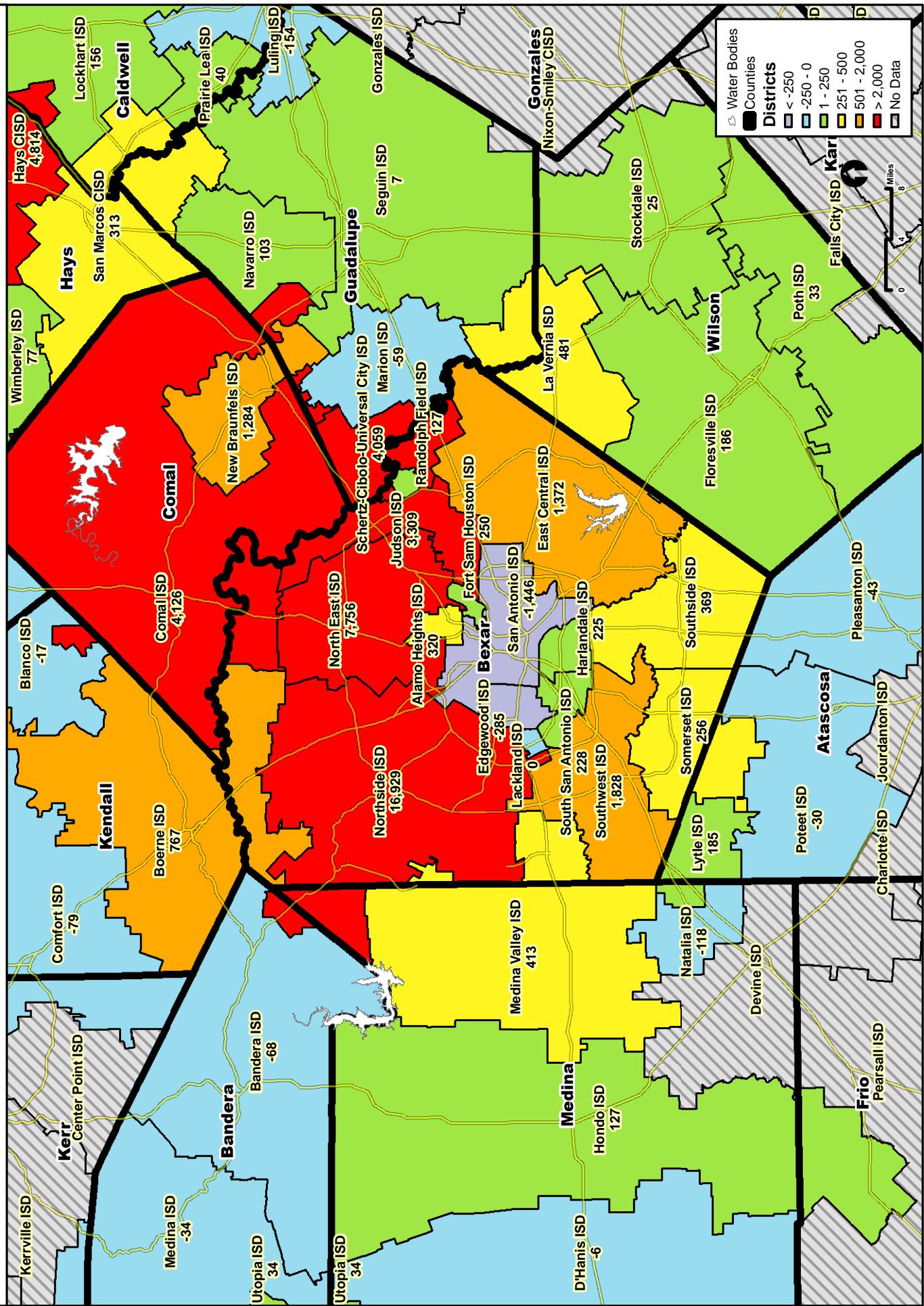
Pre-PEIMS data based on mid-September student estimates



# Absolute Change in Student Enrollment: 2004-05 to 2009-10

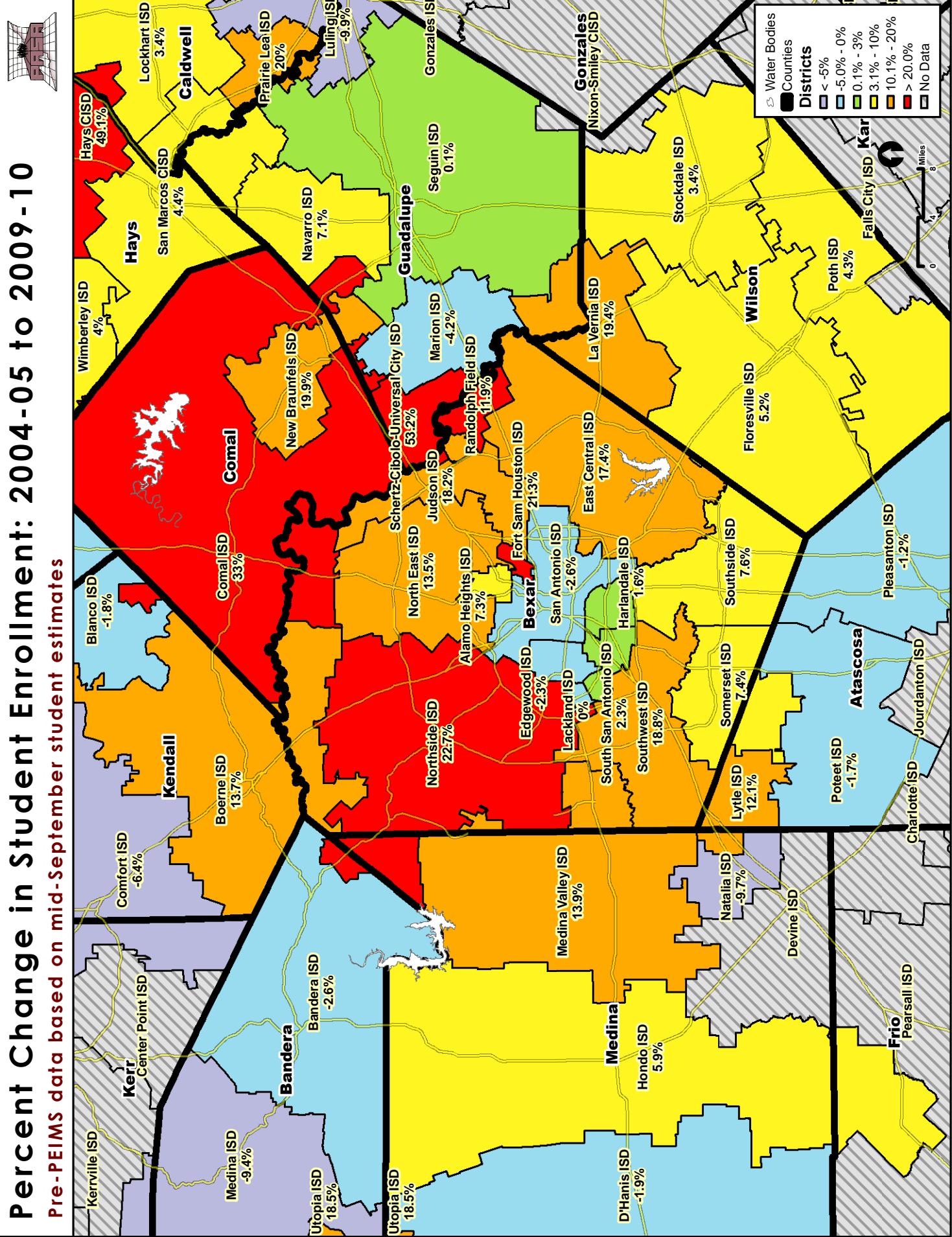
Pre-PIMS data based on mid-September student estimates

## Pre-PEIMS data based on mid-September student estimates



# Percent Change in Student Enrollment: 2004-05 to 2009-10

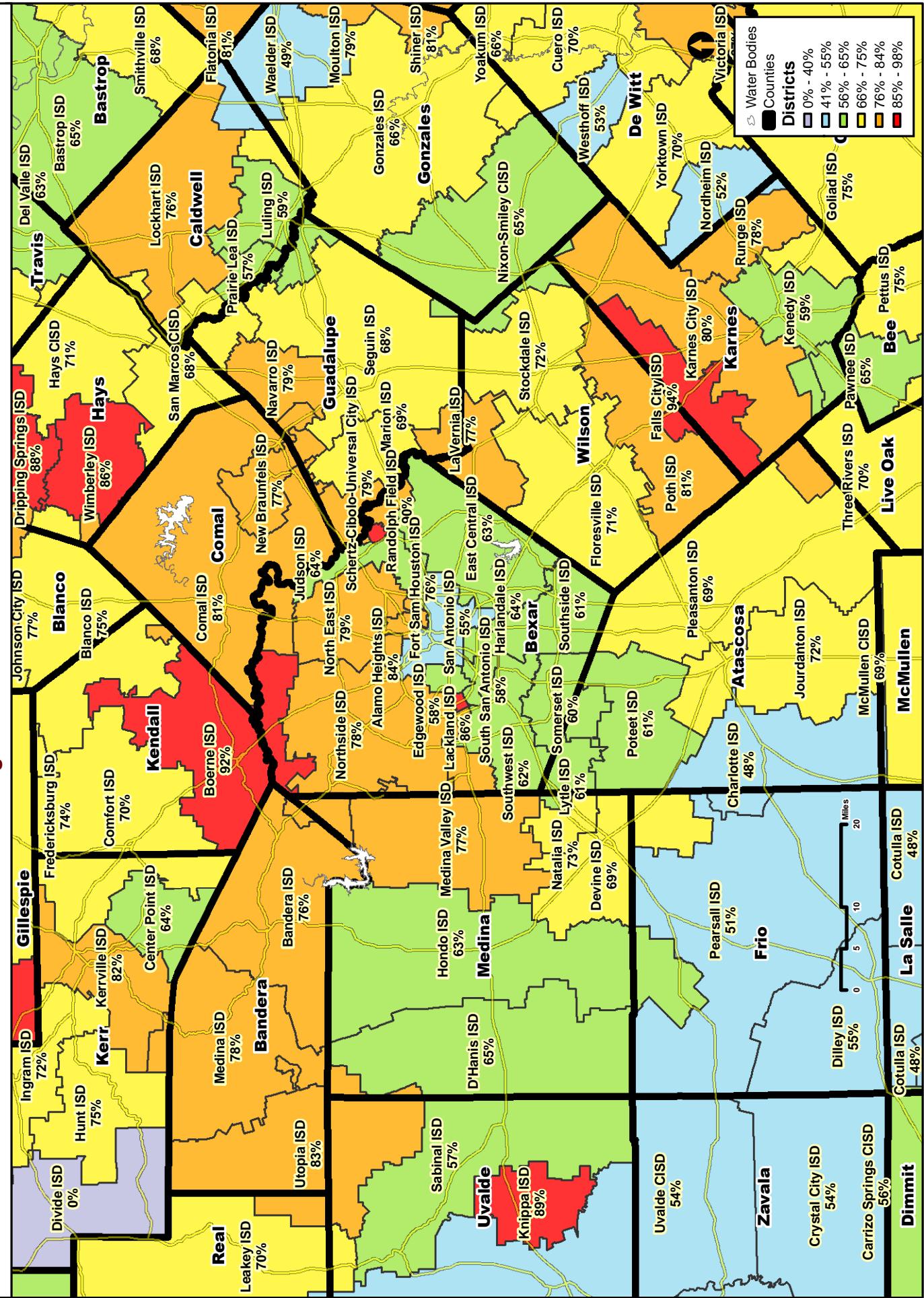
**Pre-PEIMS data based on mid-September student estimates**



## Historical Growth Trends by Grade and Grade Group in Judson I.S.D.

		% Chg.	2001-02	01-02/	2002-03	02-03/	2003-04	03-04/	2004-05	04-05/	2005-06	05-06/	2006-07	06-07/	2007-08	07-08/	2008-09	08-09/	2009-10	09-10/	% Chg.	
			00-01	01-02	02-03	02-03	03-04	03-04	04-05	04-05	05-06	05-06	06-07	06-07	07-08	07-08	08-09	08-09	09-10	09-10/	% Chg.	
<b>EE</b>	76	101	32.89%	83	-17.82%	99	19.28%	82	-17.17%	99	20.73%	59	-40.40%	71	20.34%	88	23.94%	73	-17.05%			
<b>PK</b>	319	353	10.66%	379	7.37%	391	3.17%	454	16.11%	417	-8.15%	459	10.07%	541	17.86%	551	1.85%	675	22.50%			
<b>KG</b>	1,168	1,136	-2.74%	1,212	6.69%	1,303	7.51%	1,316	1.00%	1,480	12.46%	1,480	0.00%	1,495	1.01%	1,582	5.82%	1,625	2.72%			
<b>1</b>	1,373	1,330	-3.13%	1,270	-4.51%	1,312	3.31%	1,409	7.39%	1,442	2.34%	1,641	13.80%	1,666	1.52%	1,678	0.72%	1,722	2.62%			
<b>2</b>	1,271	1,397	9.91%	1,389	-0.57%	1,294	-6.84%	1,353	4.56%	1,545	14.19%	1,531	-0.91%	1,713	11.89%	1,708	-0.29%	1,706	-0.12%			
<b>3</b>	1,317	1,317	0.00%	1,468	11.47%	1,476	0.54%	1,348	-8.67%	1,479	9.72%	1,634	10.48%	1,543	-5.57%	1,739	12.70%	1,681	-3.34%			
<b>4</b>	1,387	1,368	-1.37%	1,364	-0.29%	1,453	6.52%	1,528	5.16%	1,398	-8.51%	1,560	11.59%	1,636	4.87%	1,634	-0.12%	1,741	6.55%			
<b>5</b>	1,288	1,405	9.08%	1,451	3.22%	1,406	-3.10%	1,487	5.76%	1,614	8.54%	1,535	-4.89%	1,610	4.89%	1,730	7.45%	1,680	-2.88%			
<b>6</b>	1,292	1,300	0.62%	1,479	13.77%	1,512	2.23%	1,442	-4.63%	1,539	6.73%	1,609	4.55%	1,470	-8.64%	1,620	10.20%	1,689	4.26%			
<b>7</b>	1,377	1,334	-3.12%	1,374	3.00%	1,462	6.40%	1,528	4.51%	1,539	0.72%	1,608	4.48%	1,613	0.31%	1,552	-3.78%	1,594	2.71%			
<b>8</b>	1,295	1,404	8.42%	1,376	-1.99%	1,359	-1.24%	1,432	5.37%	1,546	7.96%	1,594	3.10%	1,603	0.56%	1,636	2.06%	1,625	-0.67%			
<b>9</b>	1,413	1,381	-2.26%	1,448	4.85%	1,444	-0.28%	1,569	8.66%	1,906	21.48%	2,120	11.23%	2,024	-4.53%	2,013	-0.54%	1,721	-14.51%			
<b>10</b>	1,145	1,185	3.49%	1,144	-3.46%	1,253	9.53%	1,016	-18.91%	1,216	19.69%	1,277	5.02%	1,384	8.38%	1,430	3.32%	1,558	8.95%			
<b>11</b>	1,222	1,440	17.84%	1,431	-0.63%	1,339	-6.43%	1,396	4.26%	1,231	-11.82%	1,202	-2.36%	1,281	6.57%	1,170	-8.67%	1,425	21.79%			
<b>12</b>	719	709	-1.39%	759	7.02%	878	15.66%	801	-8.77%	799	-0.25%	954	19.40%	992	3.98%	1,170	17.94%	1,193	1.97%			
<b>Total</b>	<b>16,662</b>	<b>17,160</b>	<b>2.99%</b>	<b>17,627</b>	<b>2.72%</b>	<b>17,981</b>	<b>2.01%</b>	<b>18,161</b>	<b>1.00%</b>	<b>19,250</b>	<b>6.00%</b>	<b>20,263</b>	<b>5.26%</b>	<b>20,642</b>	<b>1.87%</b>	<b>21,301</b>	<b>3.19%</b>	<b>21,708</b>	<b>1.91%</b>			
<b>EE-5th</b>	8,199	8,407	<b>3%</b>	8,616	<b>2%</b>	8,734	<b>1%</b>	8,977	<b>3%</b>	9,474	<b>6%</b>	9,899	<b>4%</b>	10,275	<b>4%</b>	10,710	<b>4%</b>	10,903	<b>2%</b>			
<b>6th-8th</b>	3,964	4,038	<b>2%</b>	4,229	<b>5%</b>	4,333	<b>2%</b>	4,402	<b>2%</b>	4,624	<b>5%</b>	4,811	<b>4%</b>	4,686	<b>-3%</b>	4,808	<b>3%</b>	4,908	<b>2%</b>			
<b>9th-10th</b>	2,558	2,566	<b>0%</b>	2,592	<b>1%</b>	2,637	<b>4%</b>	2,585	<b>-4%</b>	3,122	<b>21%</b>	3,397	<b>9%</b>	3,408	<b>0%</b>	3,443	<b>1%</b>	3,279	<b>-5%</b>			
<b>11th-12th</b>	1,941	2,149	<b>11%</b>	2,190	<b>2%</b>	2,217	<b>1%</b>	2,197	<b>-1%</b>	2,030	<b>-8%</b>	2,156	<b>6%</b>	2,273	<b>5%</b>	2,340	<b>3%</b>	2,618	<b>12%</b>			
<b>% EE-5th</b>	49%	49%	49%	49%	49%	49%	49%	49%	49%	49%	49%	49%	49%	49%	49%	49%	49%	49%	50%	50%		
<b>% 6th-8th</b>	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	23%	23%		
<b>% 9th-10th</b>	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	16%	16%		
<b>% 11th-12th</b>	12%	13%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	11%	11%		

# **Percent of Students Meeting 2009 TAKS Standards School Districts in the San Antonio Metro Region**



*Judson I.S.D.*

2008 Selected Socioeconomic Characteristics for Judson I.S.D. as Compared with Adjacent and/or Comparable School Districts in the San Antonio Area

		Judson ISD		Shertz-Cibolo ISD		East Central ISD		North East ISD		Comal ISD		State of Texas	
Total Population		99,711		49,050		42,228		400,404		95,861		24,326,974	
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Housing													
Total housing units		34,895		17,351		15,176		160,182		38,710		9,589,073	
Occupied housing units		32,280	93%	16,627	96%	13,727	90%	144,369	90%	33,810	87%	8,422,249	88%
Vacant housing units		2,615	7%	724	4%	1,449	10%	15,813	10%	4,900	13%	1,176,824	12%
Age													
Under 5 years	11,491	12%	3,408	7%	2,765	7%	29,573	7%	6,878	7%	2,012,840	8%	
5 to 9 years	8,710	9%	3,053	6%	3,385	8%	30,333	8%	5,694	6%	1,837,551	8%	
10 to 14 years	8,604	9%	4,004	8%	3,585	8%	33,258	8%	6,100	6%	1,805,138	7%	
15 to 19 years	7,734	8%	3,873	8%	3,513	8%	24,284	6%	6,273	7%	1,804,915	7%	
5 to 17 years	22,881	23%	9,460	19%	9,225	22%	79,778	20%	16,507	17%	4,713,419	19%	
20 to 24 years	7,589	8%	3,513	7%	2,425	6%	25,719	6%	6,624	7%	1,741,684	7%	
25 to 34 years	10,559	11%	5,621	11%	5,441	13%	58,899	15%	12,814	13%	3,531,677	15%	
35 to 44 years	14,435	14%	8,487	17%	5,438	13%	57,593	14%	13,207	14%	3,476,315	14%	
45 to 54 years	12,217	12%	7,486	15%	6,425	15%	55,705	14%	14,418	15%	3,293,243	14%	
55 to 59 years	7,217	7%	2,600	5%	2,575	6%	24,194	6%	6,629	7%	1,295,016	5%	
60 to 64 years	3,923	4%	2,233	5%	2,194	5%	16,550	4%	4,627	5%	1,061,136	4%	
65 to 74 years	4,327	4%	2,492	5%	2,366	6%	22,563	6%	7,697	8%	1,334,251	5%	
75 to 84 years	1,926	2%	1,694	3%	1,379	3%	13,508	3%	3,864	4%	826,283	3%	
85 years and over	979	1%	586	1%	737	2%	8,225	2%	1,036	1%	306,925	1%	
Median Age		30.3		36.6		35.0		34.7		38.0		33.2	
Class of Worker													
Private wage and salary	31,237	76%	16,137	70%	14,686	74%	157,364	79%	34,807	76%	9,015,287	79%	
Government	8,396	20%	5,706	25%	3,524	18%	26,739	13%	7,003	15%	1,620,537	14%	
Self-employed	1,626	4%	1,149	5%	1,467	7%	14,412	7%	4,101	9%	809,091	7%	
Unpaid family workers	0	0%	14	0%	74	0%	237	0%	76	0%	18,315	0%	
Income and Benefits													
Total households	32,280		16,627		13,727		144,369		33,810		8,422,249		
less than \$10,000	1,773	5%	585	4%	934	7%	8,535	6%	1,515	4%	652,225	8%	
\$10,000 to \$44,999	1,670	5%	408	2%	613	4%	6,739	5%	1,190	4%	459,626	5%	
\$15,000 to \$24,999	3,041	9%	1,253	8%	1,559	11%	13,262	9%	2,131	6%	970,937	12%	
\$25,000 to \$34,999	3,360	10%	1,342	8%	1,645	12%	14,955	10%	2,434	7%	908,183	11%	
\$35,000 to \$49,999	4,740	15%	1,676	10%	2,372	17%	19,674	14%	5,309	16%	1,216,085	14%	
\$50,000 to \$74,999	8,136	25%	3,219	19%	3,038	22%	27,424	19%	6,277	19%	1,526,808	18%	
\$75,000 to \$99,999	4,599	14%	3,369	20%	1,530	11%	19,626	14%	5,930	18%	1,004,760	12%	
\$100,000 to \$149,999	3,471	11%	3,495	21%	1,536	11%	18,932	13%	5,278	16%	978,295	12%	
\$150,000 to \$199,999	1,273	4%	838	5%	282	2%	7,801	5%	2,365	7%	355,103	4%	
\$200,000 or more	217	1%	442	3%	218	2%	7,421	5%	1,381	4%	350,227	4%	
Median household income		\$53,008		\$74,063		\$48,509		\$38.0		\$66,184		\$50,043	

*Judson I.S.D.*

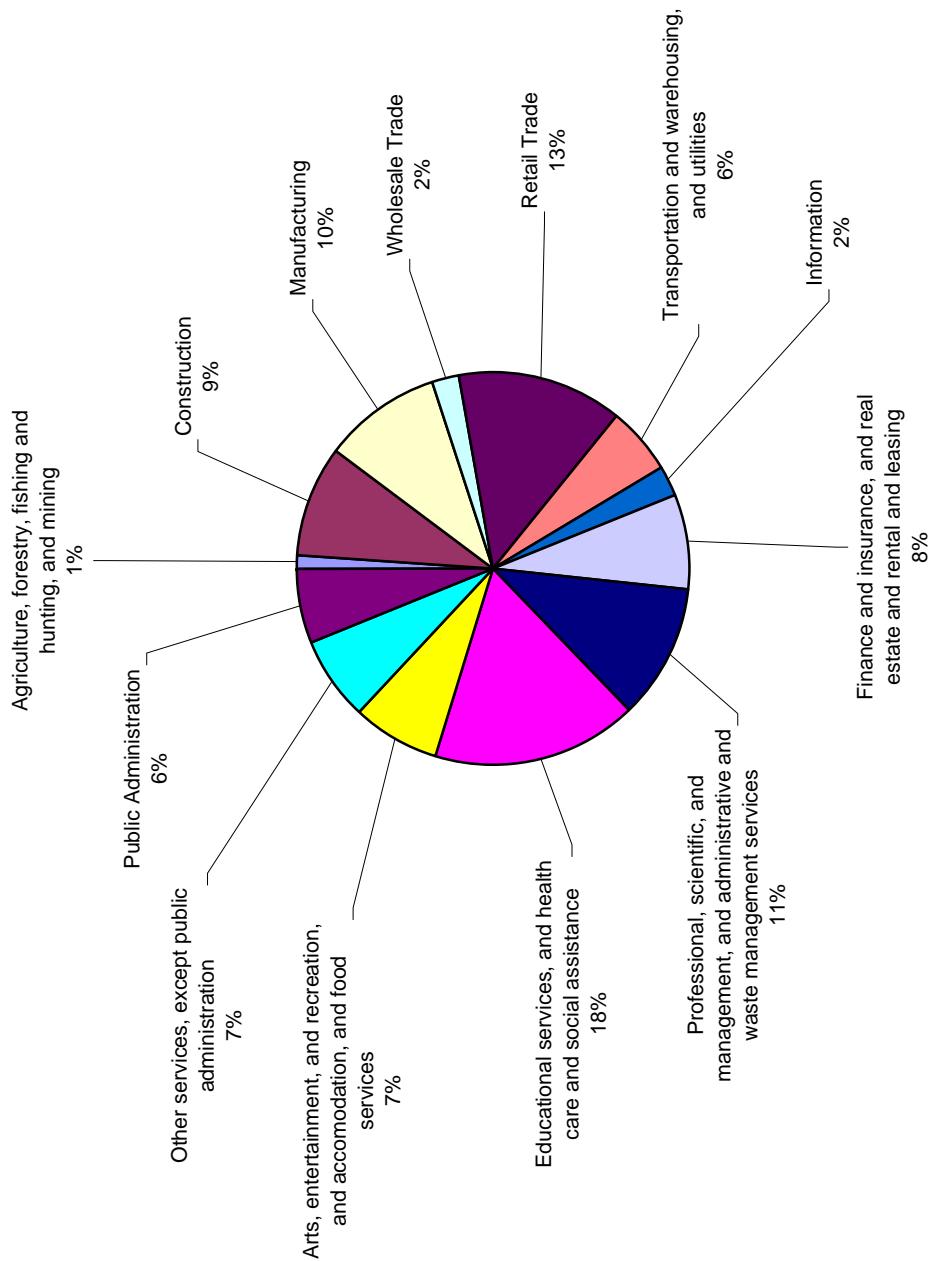
2008 Selected Socioeconomic Characteristics for Judson I.S.D. as Compared with Adjacent and/or Comparable School Districts in the San Antonio Area

		<b>Judson ISD</b>		<b>Shertz-Cibolo ISD</b>		<b>East Central ISD</b>		<b>North East ISD</b>		<b>Comal ISD</b>		<b>State of Texas</b>	
<b>Educational Attainment</b>													
Population 25 years & over	<b>55,583</b>		<b>31,199</b>		<b>26,555</b>			<b>257,237</b>		<b>64,292</b>		<b>15,124,846</b>	
Less than 9th grade	2,546	5%	1,277	4%	1,927	7%		12,677	5%	1,753	3%	1,571,518	10%
9th to 12th grade, no diploma	3,996	7%	1,663	5%	3,005	11%		16,902	7%	4,065	6%	1,511,080	10%
H.S. graduate	14,125	25%	7,636	24%	10,039	38%		51,882	20%	16,338	25%	3,848,003	25%
Some college, no degree	16,906	30%	7,694	25%	5,807	22%		67,205	26%	18,019	28%	3,411,055	23%
Associate's degree	6,772	12%	3,091	10%	1,732	7%		17,488	7%	4,109	6%	951,090	6%
Bachelor's degree	7,930	14%	6,202	20%	2,506	9%		59,622	23%	12,846	20%	2,562,943	17%
Graduate or professional degree	3,308	6%	3,646	12%	1,539	6%		31,461	12%	7,162	11%	1,249,157	8%
H.S. graduate or higher													
Bachelor's degree or higher													
<b>Residence 1 year ago</b>													
Population 1 year & over	<b>96,786</b>		<b>48,529</b>		<b>41,626</b>			<b>394,259</b>		<b>94,162</b>		<b>23,922,465</b>	
Same house	76,601	79%	39,112	81%	35,229	85%		320,576	81%	72,844	77%	19,555,742	82%
<b>Different house in the U.S.</b>	<b>19,746</b>	<b>20%</b>	<b>9,210</b>	<b>19%</b>	<b>6,337</b>	<b>15%</b>		<b>71,781</b>	<b>18%</b>	<b>20,605</b>	<b>22%</b>	<b>4,184,382</b>	<b>17%</b>
Same county	12,084	12%	1,328	3%	5,332	13%		51,867	13%	8,227	9%	2,592,725	11%
Different county	7,662	8%	7,882	16%	1,005	2%		19,914	5%	12,378	13%	1,592,157	7%
Same state	3,480	4%	4,771	10%	382	1%		9,325	2%	11,166	12%	1,055,279	4%
Different state	4,182	4%	3,111	6%	623	1%		10,589	3%	1,212	1%	536,878	2%
Absent	439	0%	207	0%	0	0%		1,902	0%	713	1%	181,841	1%
<b>Commuting to work</b>													
Workers 16 years & over	<b>43,247</b>		<b>23,814</b>		<b>19,197</b>			<b>198,594</b>		<b>45,558</b>		<b>11,316,901</b>	
Car, truck or van-drove alone	35,486	82%	20,455	86%	15,213	79%		161,625	81%	35,903	79%	8,866,518	78%
Car, truck or van-carpooled	5,831	13%	1,988	8%	2,466	13%		21,806	11%	5,718	13%	1,402,579	12%
Public transportation (excluding taxis)	499	1%	40	0%	363	2%		3,055	2%	0	0%	197,407	2%
Walked	157	0%	453	2%	347	2%		2,833	1%	462	1%	196,347	2%
Other means	206	0%	187	1%	252	1%		3,040	2%	1,126	2%	223,210	2%
Worked at home	1,068	2%	691	3%	566	3%		6,235	3%	2,349	5%	430,840	4%
Mean travel time to work (mins.)	<b>25.4</b>		<b>25.2</b>		<b>25.2</b>			<b>23.7</b>		<b>28.1</b>		<b>25.1</b>	

<b><i>Annual Employment Trends</i></b>			
	<b>September 2008</b>	<b>September 2009</b>	<b>Percent Change</b>
<b><i>San Antonio</i></b>			
Employment	<b>596,917</b>	<b>598,616</b>	<b>0.28%</b>
Unemployment Rate	4.8	6.8	
<b><i>Bexar County</i></b>			
Employment	<b>717,552</b>	<b>719,677</b>	<b>0.30%</b>
Unemployment Rate	5.1	7.2	

<b><i>Six-Month Employment Trends</i></b>			
	<b>March 2009</b>	<b>September 2009</b>	<b>Percent Change</b>
<b><i>San Antonio</i></b>			
Employment	<b>592,756</b>	<b>598,616</b>	<b>0.99%</b>
Unemployment Rate	5.6	6.8	
<b><i>Bexar County</i></b>			
Employment	<b>712,632</b>	<b>719,677</b>	<b>0.99%</b>
Unemployment Rate	6.0	7.2	

**Judson ISD Employment Sector**  
**(Out of Civilian Employed Population 16 Years and Over)**  
**Employed Population: 45,987 (out of 95,861 in JISD)**  
As Reported by 2008 American Community Survey Data

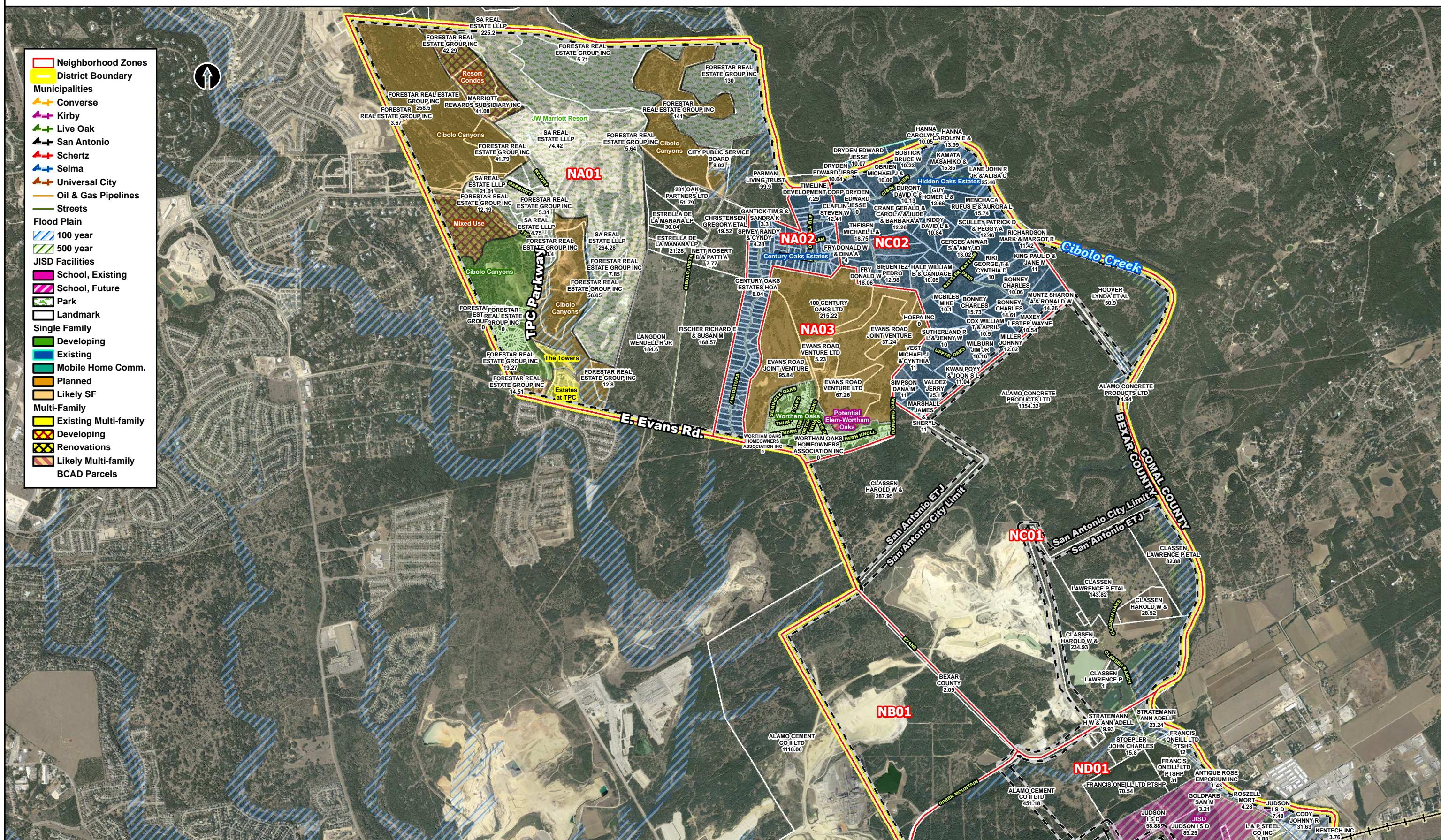


# Development Overview

## **Evans Road Corridor**



A horizontal scale bar representing distance in miles. The scale is marked at 0, 0.5, 1, and 2. A vertical line extends from the 1 mark to the top of the bar.

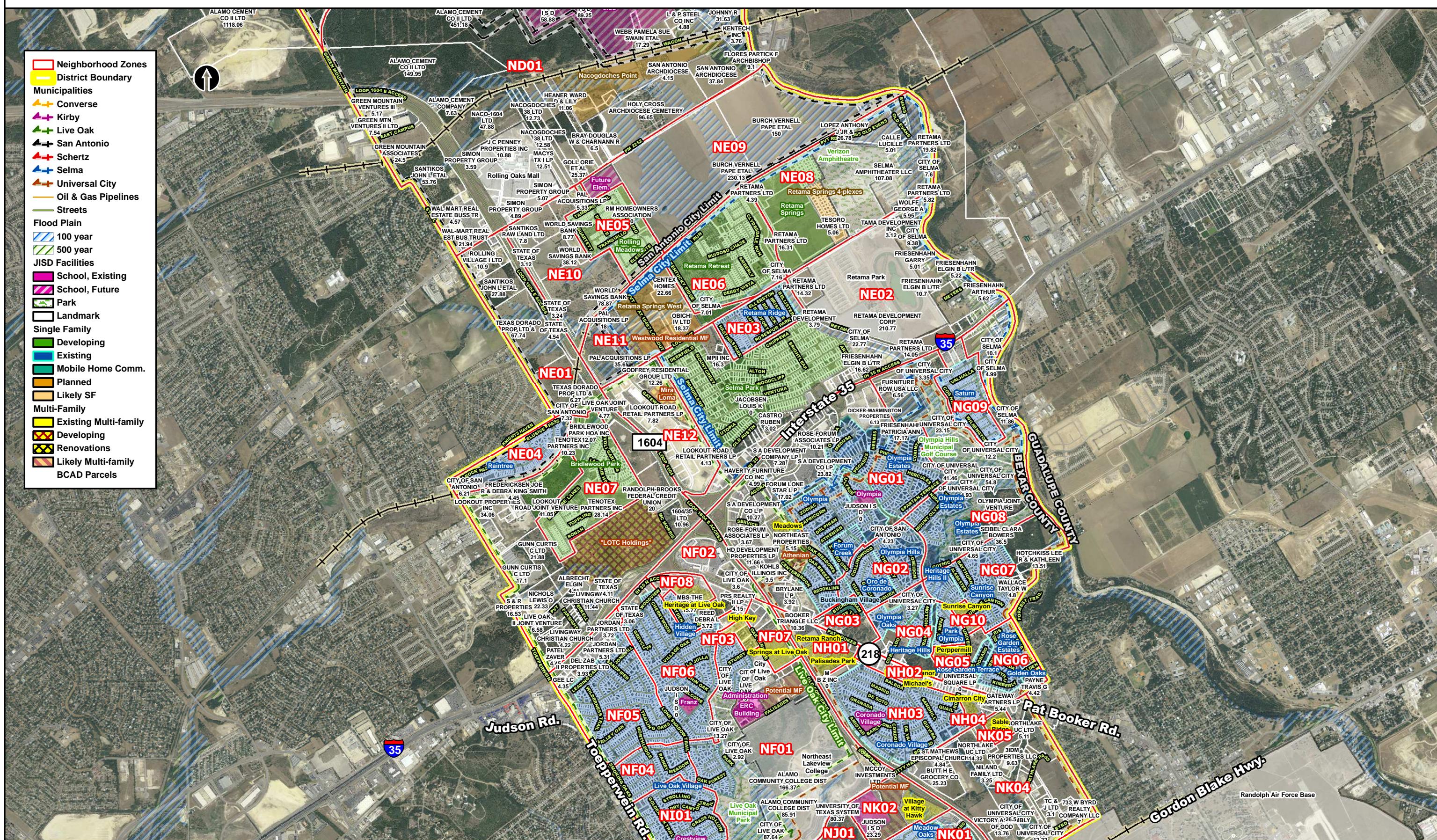


## Development Overview

Selma Area



A horizontal scale bar representing distance in miles. The scale is marked at 0, 0.5, 1, and 2. A vertical line extends from the 1 mark to the top of the bar.

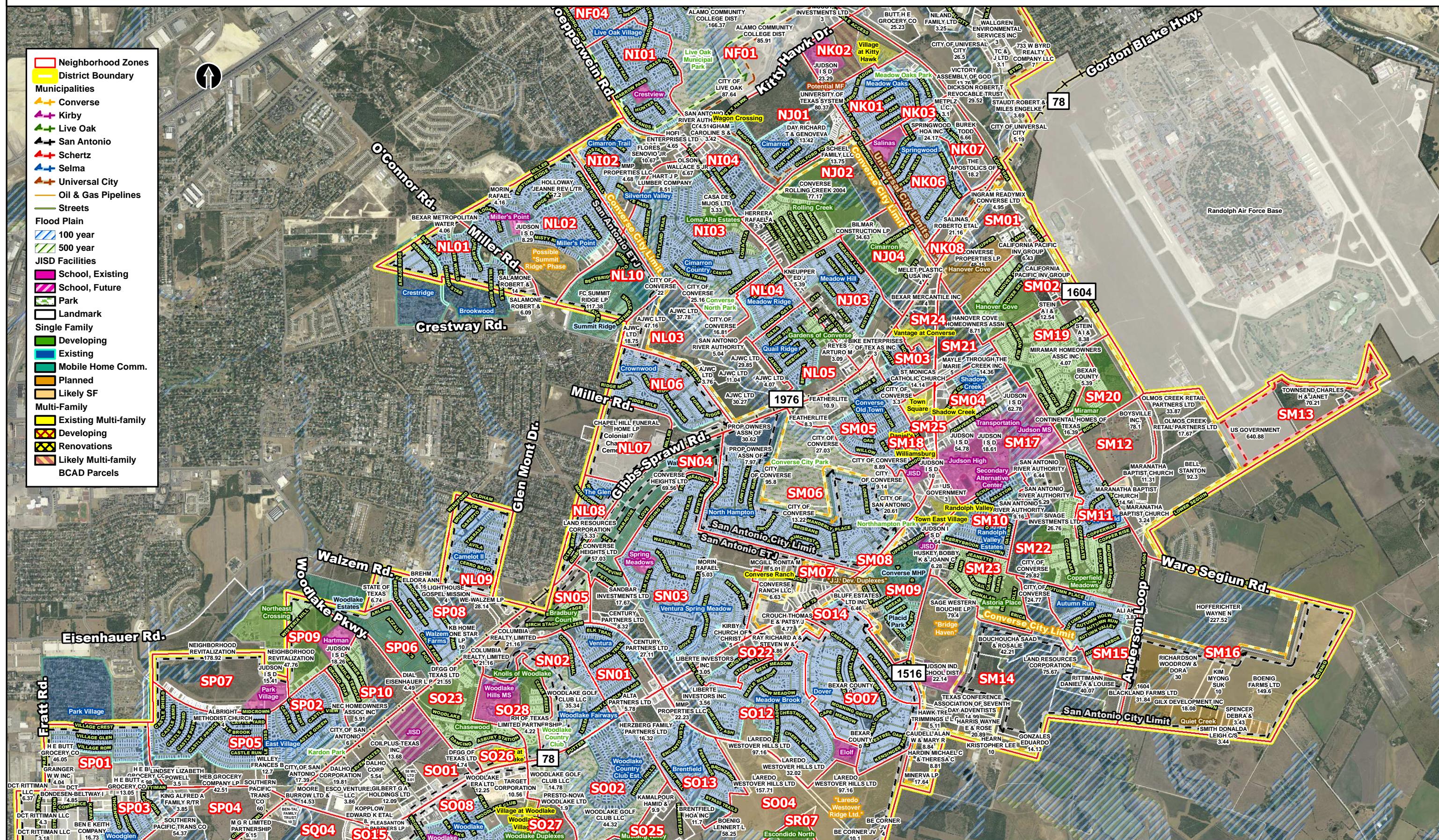


# Development Overview

Converse Area



A horizontal number line representing distance in miles. The line starts at 0 and ends at 2. There are tick marks at 0, 0.5, 1, and 2. The segment between 0 and 0.5 is labeled "0.5". The segment between 0.5 and 1 is labeled "0.5". The segment between 1 and 2 is labeled "1". The entire length of the line is labeled "2 Miles".

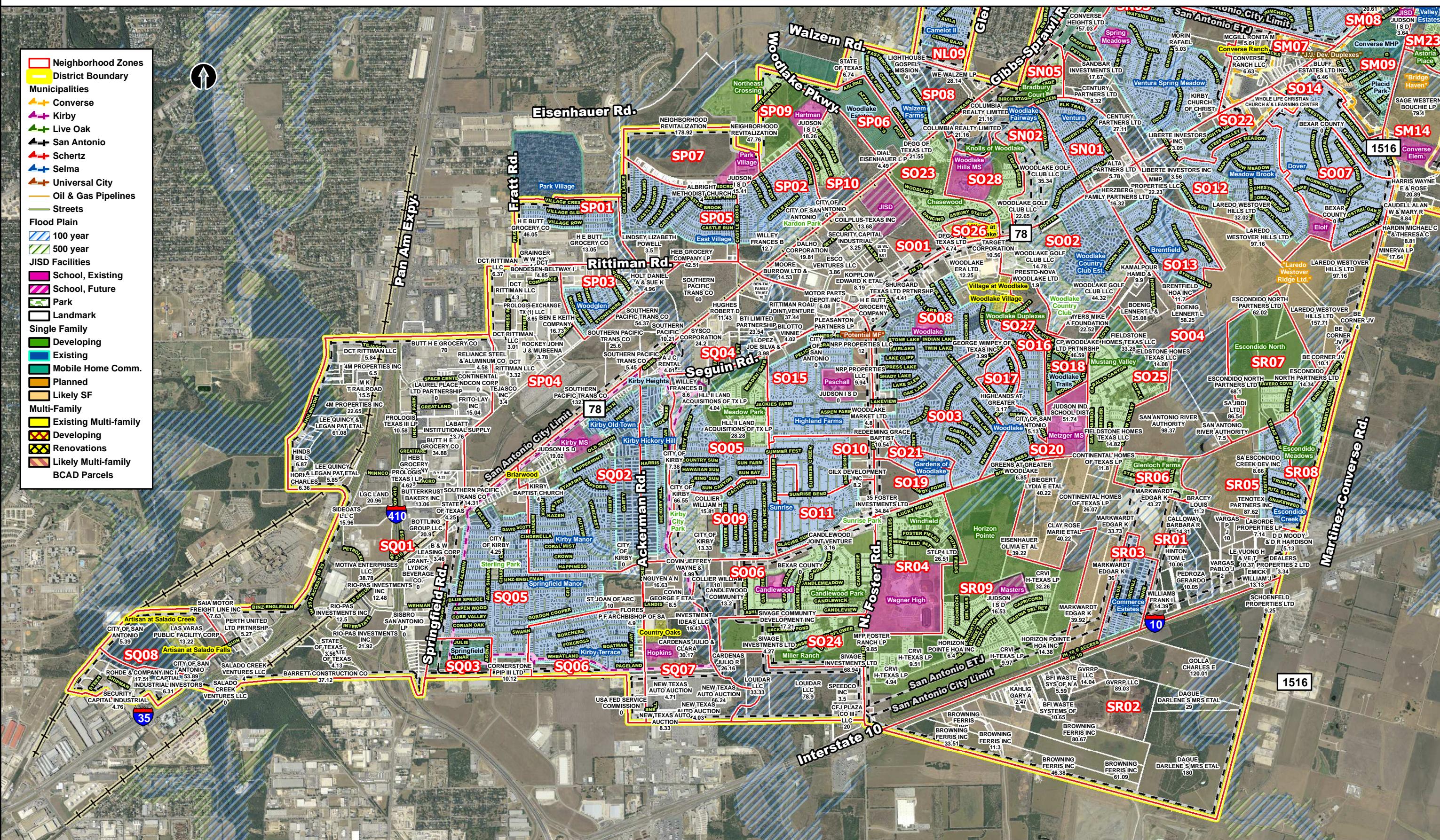


# Development Overview

## Kirby Area

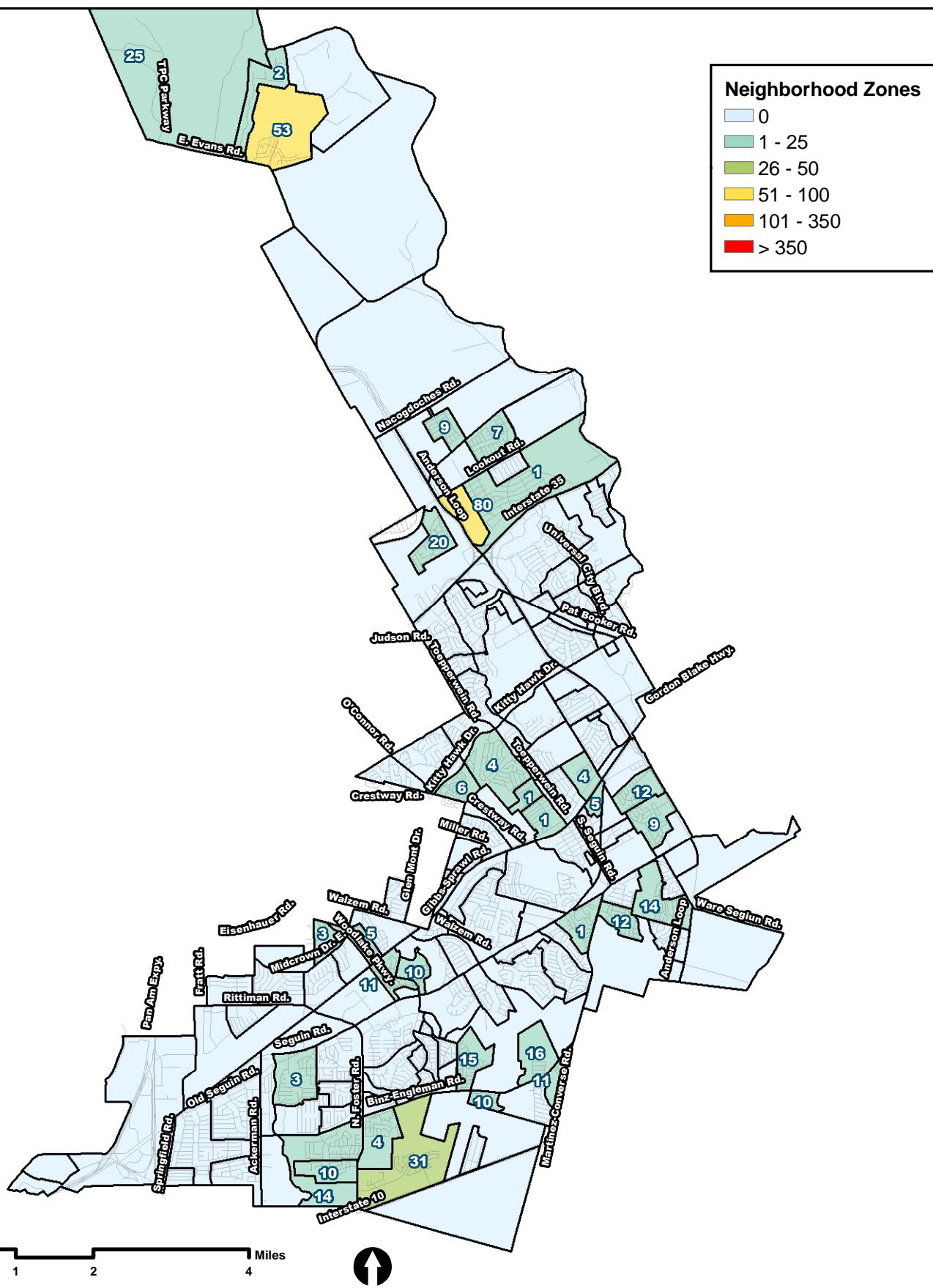


0 0.5 1 Miles



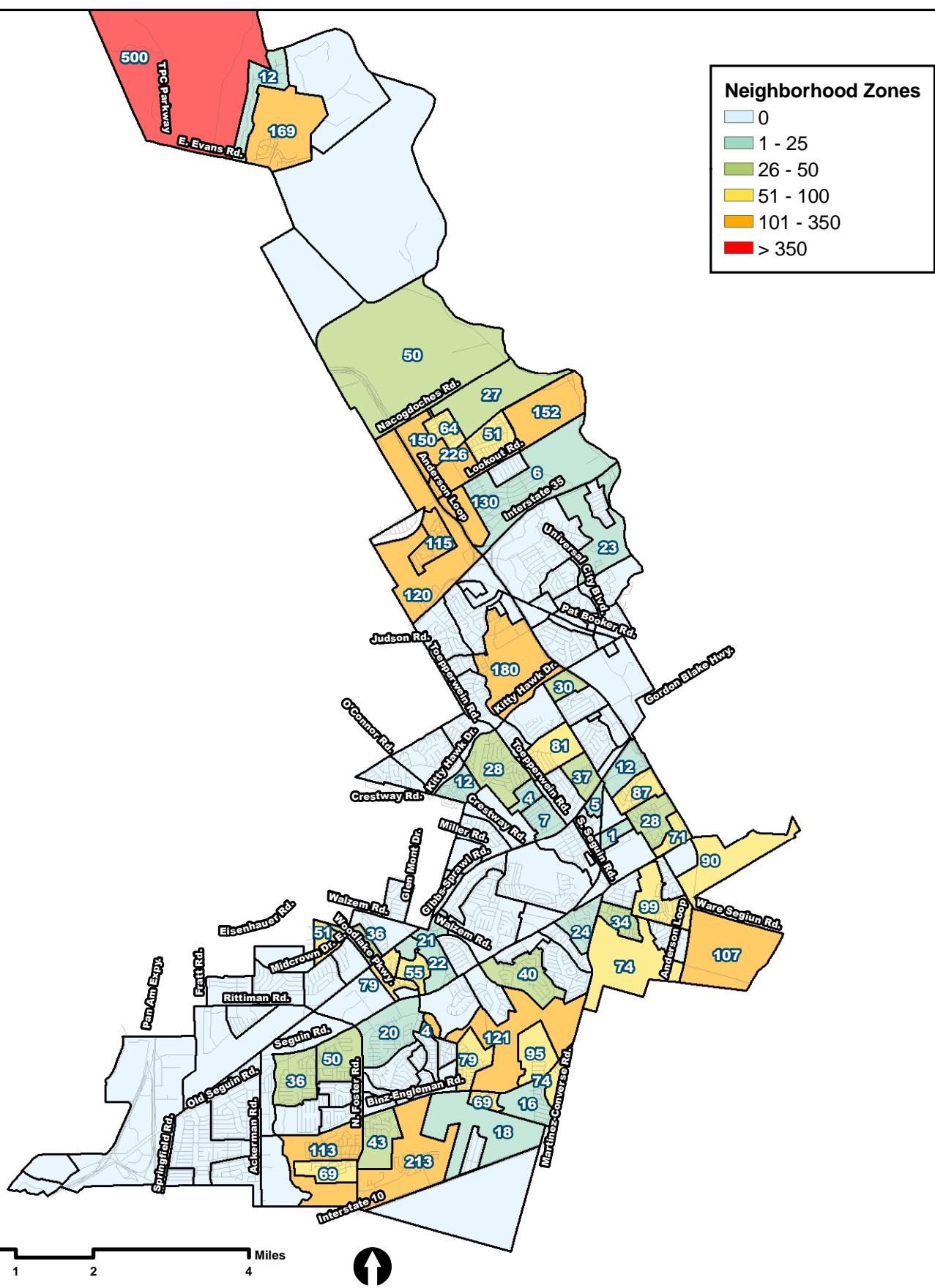
## **Projected New Housing Occupancies**

**October 2009 to October 2010**



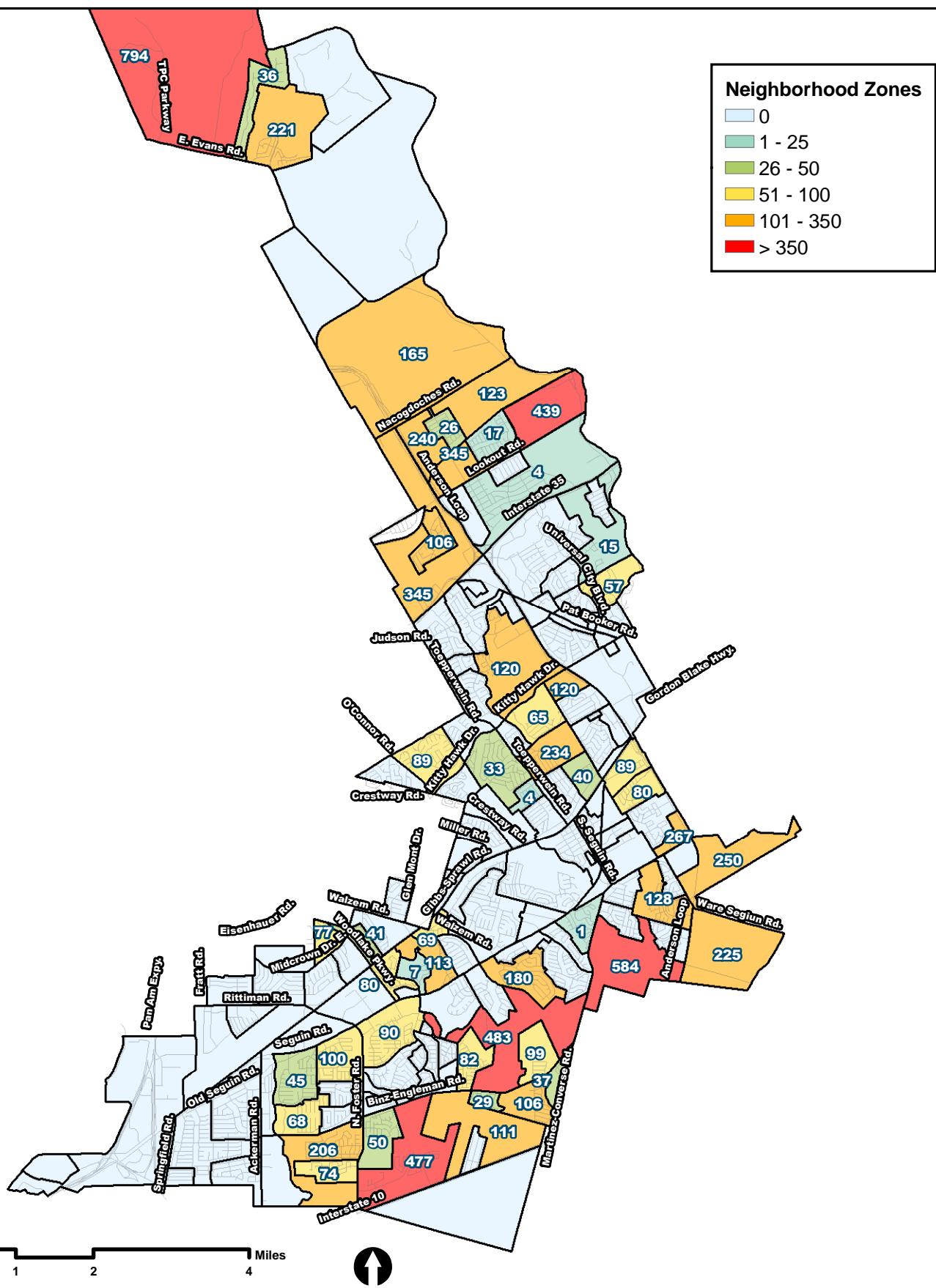
# **Projected New Housing Occupancies**

**October 2009 to October 2014**



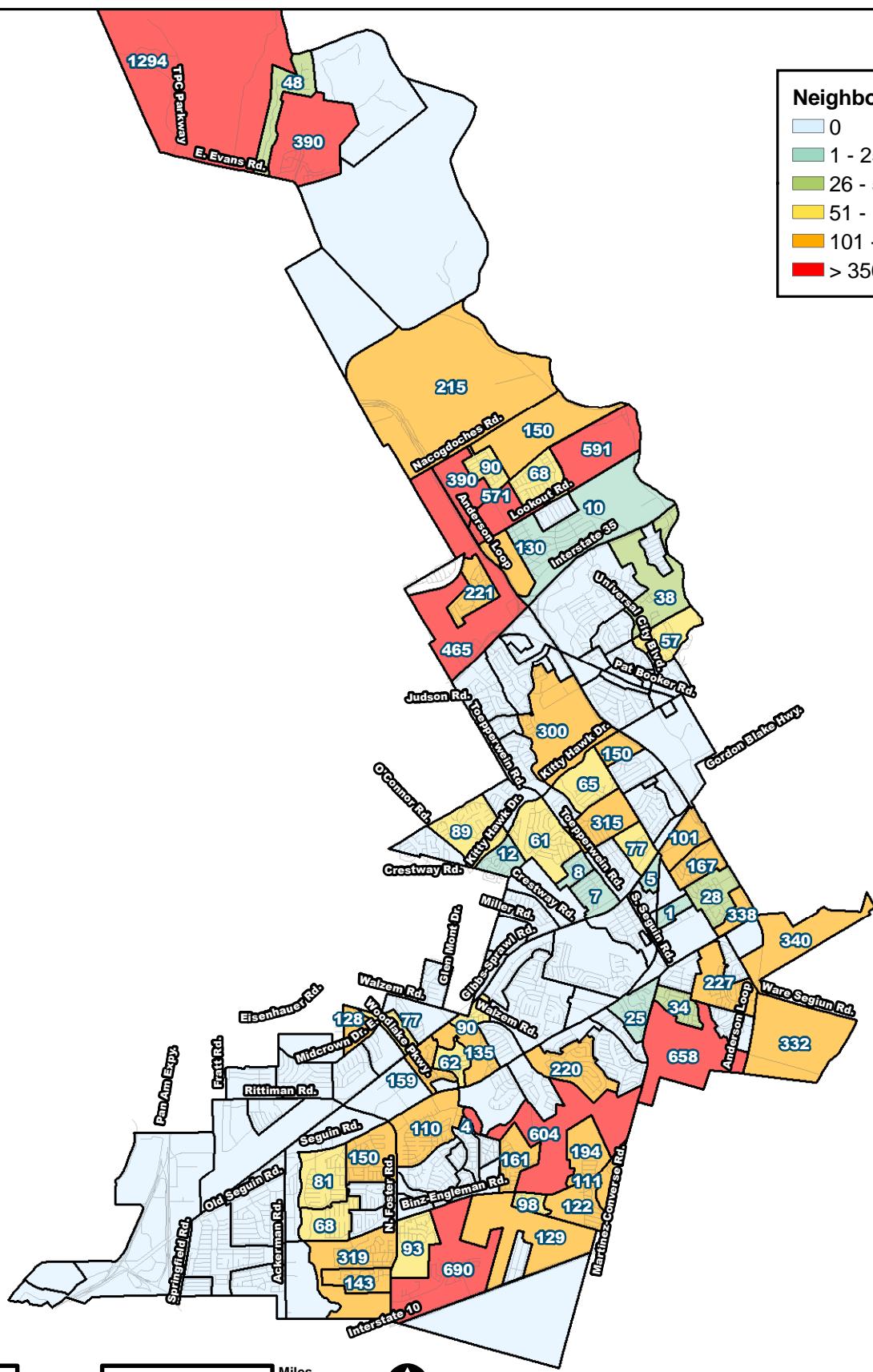
# **Projected New Housing Occupancies**

**October 2014 to October 2019**



# Projected New Housing Occupancies

October 2009 to October 2019

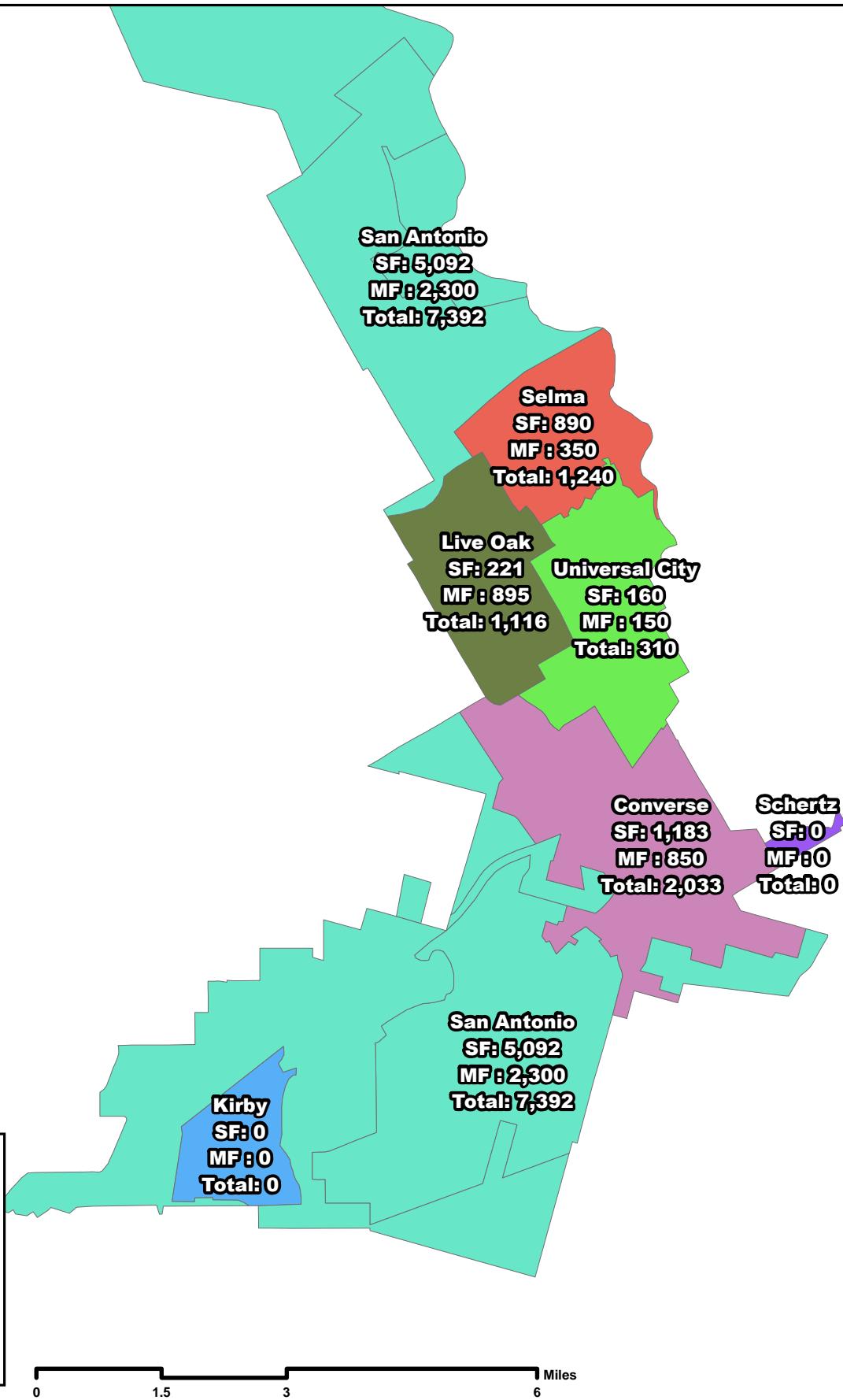


*Projected New Housing Occupancies by City  
Judson I.S.D.*

	San Antonio			Kirby			Converse			Live Oak			Selma			Universal City			Total			Grand Total	
	SF	MF	Total	SF	MF	Total	SF	MF	Total	SF	MF	Total	SF	MF	Total	SF	MF	Total	SF	MF	Total	SF	MF
	2010	223	15	238	0	0	58	80	138	20	80	100	8	0	8	0	0	0	309	175	484		
2011	295	17	312	0	0	0	79	0	79	20	50	70	9	0	9	0	0	0	403	67	470		
2012	310	78	388	0	0	0	105	0	105	23	60	83	11	50	61	2	0	2	451	188	639		
2013	442	164	606	0	0	0	109	40	149	25	95	120	82	70	152	9	0	9	667	369	1,036		
2014	553	332	885	0	0	0	132	140	272	27	145	172	135	70	205	12	30	42	859	717	1,576		
2015	640	450	1,090	0	0	0	131	150	281	29	145	174	142	70	212	24	30	54	966	845	1,811		
2016	683	401	1,084	0	0	0	145	150	295	30	145	175	142	70	212	21	40	61	1,021	806	1,827		
2017	695	363	1,058	0	0	0	150	150	300	30	75	105	143	20	163	26	30	56	1,044	638	1,682		
2018	606	285	891	0	0	0	137	80	217	15	50	65	130	0	130	31	20	51	919	435	1,354		
2019	645	195	840	0	0	0	137	60	197	2	50	52	88	0	88	35	0	35	907	305	1,212		
2010-2014	1,823	606	2,429	0	0	0	483	260	743	115	430	545	245	190	435	23	30	53	2,689	1,516	4,205		
2014-2019	3,269	1,694	4,963	0	0	0	700	590	1,290	106	465	571	645	160	805	137	120	257	4,857	3,029	7,886		
2010-2019	5,092	2,300	7,392	0	0	0	1,183	850	2,033	221	895	1,116	890	350	1,240	160	150	310	7,546	4,545	12,091		

# Municipal Jurisdictions

Projected New Housing Occupancies: 2009 to 2019



## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	San Antonio	San Antonio MF	San Antonio MF	San Antonio MF
Neighborhood Zone	NA 01	NA 01	NA 01	NA 01	NA 01	NA 01
Cibolo Canyon Resort Community	Cibolo Canyon Resort	Cibolo Canyon Resort THI	The Towers apks	The Estates at Tournament Players Club	Cibolo Canyon Resort condos	
Master Plan shows 1,200 lots in JISD; any Cibolo Canyon development in JISD will be geared towards empty-nesters	271 lots on 60 ac.; patio homes; E. of TPC Pkwy; development will be marketed as empty-nesters	351 lots on 215 ac.; will likely be age restricted; S. of Cibolo Canyon Pkwy	5505 TCP Parkway completed in Feb. 2009	408 units -1 to 4 bedroom units; but originally had stated there would be 458 units	500 units on 50 ac.	
New Housing Occupancies:	1st 66 conventional SF lots = \$1 mil+; N. of TPC Pkwy on 200 ac.	be marketed as empty-nesters on 2nd homes	86% occupied	now 96% occ'd	There will be a combination of condos and time shares; NW of the golf course and W. of the San Antonio Hill Country Marriott & Spa	
2010	0	10	0	15	0	0
2011	6	15	0	4	0	13
2012	8	25	16	0	0	28
2013	10	35	28	0	0	34
2014	12	40	30	0	0	37
2015	12	40	40	0	0	40
2016	12	40	40	0	0	41
2017	6	40	40	0	0	43
2018	0	0	0	0	0	45
2019	0	0	0	0	0	45
2010-2014	36	125	74	19	0	112
2014-2019	30	120	120	0	0	214
2010-2019	66	245	194	19	0	326
RATIO:	<b>0.11</b>	<b>0.07</b>	<b>0</b>	<b>0.04</b>	<b>0.11</b>	<b>0.07</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio MF	San Antonio	San Antonio	San Antonio	San Antonio
Neighborhood Zone	NA01	NA01	NA01	NA01	NA01	NA02
Fore Star Real Estate	<i>Fore Star Real Estate has a small parcel set aside in the NW corner of TPC Pkwy and Evans Rd.</i>	<i>Parman Living Trust 100ac willing to sell-likely develop SF; Estrella de la Manana 51 ac.; 281 Oak Partners 51 ac; Greg Christensen 16 ac., Ropen LTD that is to be green space, but will likely become commercial or Multi-family -- since MF use is across TPC Pkwy.; if not MF, then 1 more tract in dev = MF</i>	<i>Wendell Langdon 187 ac. Richard Fischer 169 ac. Fischer Parcel for sale (2007) will be mainly SF; Langdon parcel not likely to develop before end of projection period (2.5/ac)</i>	<i>Wendell Langdon 187 ac. Richard Fischer 169 ac. Fischer Parcel for sale (2007) will be mainly SF; Langdon parcel not likely to develop before end of projection period (2.5/ac)</i>	<i>Century Oaks Est's 40 lots LTBO (of which 28-- unsold) 100 Century Oaks Ltd- 216 ac. that will likely be SF after Cibolo Canyon develops (1 per 1.1 ac.)</i>	<i>Century Oaks Est's 40 lots LTBO (of which 28-- unsold) 100 Century Oaks Ltd- 216 ac. that will likely be SF after Cibolo Canyon develops (1 per 1.1 ac.)</i>
Projected New Housing Occupancies:	0	0	0	0	25	2
2010	0	0	0	0	38	3
2011	0	0	0	0	77	2
2012	0	0	0	0	145	3
2013	0	30	0	8	193	3
2014	0	70	10	16	169	7
2015	0	90	20	20	169	7
2016	0	20	20	20	193	6
2017	0	0	20	20	193	6
2018	0	0	20	20	193	6
2019	0	0	20	20	193	6
2010-2014	0	100	10	24	500	12
2014-2019	0	110	100	100	794	36
2010-2019	0	210	110	124	1294	48
RATIO:	0	0.06	0.4	0.47	x	0.3

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Neighborhood Zone	NA03	NA03	NA03	NB01	NC01	NC01	NC02
Wortham Oaks - 1,058 to 1,065 lots	Evans Road Venture	There are 20 ac. in Wortham Oaks that will likely be an elementary site;	Alamo Cement	Harold Clasen 795 ac.	Alamo Concrete	Alamo Concrete	Hidden Oak Est's built out
Wall Homes & Medallion H's; Guese H's; DR Horton; Cheldan H's; Century Oaks (dev'er) 122 L'TBO in 2007 & also 218 undevel lots on 216 tot. ac., but could have higher densities in later sections than 1/ac.	170-205 ac. that will ultimately have SF land uses, but owner wants to sell to a non-profit conservator so may never dev.	1,110 ac. Land being mined for limestone & aggregate; site of concrete and transit company; TOTAL: will not develop	1,110 ac. much of this land has been leased by Alamo Concrete and transit company; TOTAL: will not develop at least another 50 yrs.	Lynda Hoover 187 ac.	1,340 ac. Land being mined for limestone & aggregate; site of concrete and transit company; TOTAL: will not develop	1,340 ac.	
Projected New Housing Occupancies:							
2010	53	0	53	0	0	0	0
2011	50	0	50	0	0	0	0
2012	13	0	13	0	0	0	0
2013	24	0	24	0	0	0	0
2014	29	0	29	0	0	0	0
2015	33	0	33	0	0	0	0
2016	35	0	35	0	0	0	0
2017	36	9	45	0	0	0	0
2018	38	13	51	0	0	0	0
2019	40	17	57	0	0	0	0
2010-2014	<b>169</b>	<b>0</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2014-2019	<b>182</b>	<b>39</b>	<b>221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2010-2019	<b>351</b>	<b>39</b>	<b>390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RATIO:	<b>0.6</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>0.35</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	San Antonio	Live Oak MF	Live Oak MF
Neighborhood Zone	NC02	ND01	ND01	NE01	NE01
Projected		Nacogdoches Point	Francis O'Neil 116 ac.; or its substitute 464 total lots originally w/first phase-100 lots;	Bridlewood Park 360 total lots originally planned & City suggests up to 425 lots, but primarily in NE07 & current activity is in NE07; for this portion in NE01 to dev., will have to improve Lookout Rd., so expect long-term that there will be MF	A 1969 MHP (Neon's) likely to be converted to comm; Livingway Church (Steven Fender-minister) may sell off part of church parcel for MF; Lookout Partners - 34 + 8 ac will all become commercial/industrial; <i>Curtis Gunn's</i> tracts-detention (where there was an old race track) & other uses; Live Oak tracts area car wholesaler
New Housing Occupancies:	TOTAL		that will not develop	TOTAL	<i>may include MF on</i> <i>12 ac. ~200-250 units</i>
2010	0	0	0	0	0
2011	0	0	0	0	0
2012	0	5	0	5	0
2013	0	18	0	18	35
2014	0	27	0	27	35
2015	0	29	0	29	35
2016	0	31	0	31	35
2017	0	34	0	34	25
2018	0	35	0	35	0
2019	0	36	0	36	0
2010-2014	0	50	0	50	70
2014-2019	0	165	0	165	95
2010-2019	0	215	0	215	165
RATIO:	x	0.65	0	x	0.22
					0.12
					0.12

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Selma	Selma	Selma	San Antonio	San Antonio	San Antonio	Selma
Neighborhood Zone	NE01	NE02	NE03	NE04	NE05	NE06	NE06
Projected				Raintree built out	Rolling Meadows Legacy Homes-415 lots ~2 avail.; 6 UC; and 84 dev'ed lots remaining, & ~25 unplatted acres at the entrance that will be used for road widening & commercial TOTAL	Retama Retreat & The Retreat at Retama Springs Centex Homes; 350 lots, but ~200 tot. lots in NE06; 5 UC; 55 LTBO & 8 avail. for sale ~100 ac. in NE06 & NE08 TOTAL	Retama Retreat & The Retreat at Retama Springs Centex Homes; 350 lots, but ~200 tot. lots in NE06; 5 UC; 55 LTBO & 8 avail. for sale ~100 ac. in NE06 & NE08 TOTAL
New Housing Occupancies:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
2010	0	1	1	0	0	0	7
2011	0	1	1	0	0	11	8
2012	0	1	1	0	0	13	10
2013	35	1	1	0	0	16	12
2014	85	2	2	0	0	15	14
2015	85	0	0	0	0	17	12
2016	85	1	1	0	0	8	5
2017	75	0	0	0	0	1	0
2018	50	1	0	0	0	0	0
2019	50	2	2	0	0	0	0
2010-2014	120	6	6	0	0	64	51
2014-2019	345	4	4	0	0	26	17
2010-2019	465	10	10	0	0	90	68
RATIO:	x	0.46	x	0.59	x	0.6	x
						0.83	x
						0.54	x

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Live Oak		Selma	Selma		San Antonio		San Antonio MF
Neighborhood Zone	NE07	NE08	NE08	NE08	NE09	NE09	NE10	NE10
Bridlewood Park	Retama Springs	Retama Springs Fourplexes		Vernell Burch 376 ac.	The ORICHI IV	World Savings Bank		
360-425 total lots; also in PUD NE01 potentially,, but not likely to be SF now; Oct. 2009; 8 UIC & 13 avail. & ~200 dev'd LTBO	350 lots; Oct. 2009; no activity in NE08	75 lots so 300 units; will be age restricted; in Centex Homes Pot. future JISD elementary in this neighborhood	the easternmost portion of Retama Springs	over half of these parcels are in the flood plain; DeVers are showing interest in the land but the RR	16 ac. parcel=for a sch. site; South off Nacadoches Rd.	has 38+ 78+ 9 ac. and Sanikos - 21 ac. Planned mixed use, with likely MF pot.		
Occupancies:	Ryland Homes	TOTAL	bordering what is now Verizon Amphitheatre	TOTAL	has presented problems; dev.=SF (4-5/ac.) & pot. MF	Rd. E. off FM 1604	TOTAL (but primary use=comm.)	TOTAL
2010	20	20	0	0	0	0	0	0
2011	20	20	0	0	0	0	0	0
2012	23	23	0	0	0	0	50	50
2013	25	25	45	12	57	9	50	50
2014	27	27	60	35	95	18	50	50
2015	29	29	60	40	100	25	50	50
2016	30	30	60	41	101	22	50	50
2017	30	30	60	43	103	26	50	50
2018	15	15	45	44	89	24	40	40
2019	2	2	0	46	46	26	50	50
2010-2014	115	115	105	47	152	27	150	150
2014-2019	106	106	225	214	439	123	240	240
2010-2019	221	221	330	261	591	150	390	390
<b>RATIO:</b>	<b>0.58</b>	<b>x</b>	<b>0.85</b>	<b>0</b>	<b>0.55</b>	<b>x</b>	<b>0.17</b>	<b>x</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Selma	Selma MF	Selma	Live Oak MF	Live Oak MF
Neighborhood Zone	NE11	NE11	NE12	NE12	NE01
Retama Springs West	"Westwood Residential" 350 units; 90 ac. (Obichi Ltd.)	"Westwood Residential" 350 units; in Selma along N. side of Lookout Rd. (East of Loop 1604);	Mira Loma 7601 Gateway 378 units	Bobby Joe Kirk has 7.7 and 8.1 ac., 7.7+8.1+other small = 19 ac. with Bob Weider working w/City; currently zoned MF and have planned developing apts	Potential MF N. off Kirby Hawk, Austex sold 12 ac to Barron Frank (2009) that could become MF -- is in an overlay zone, so leeway to mix retail, duplexes, apts., etc.
This is an extension of Retama Springs; no activity as yet					
Projected New Housing Occupancies:			TOTAL	W. of Selma Park TOTAL	
2010	0	0	0	80	0
2011	0	0	0	50	0
2012	0	50	50	0	60
2013	12	70	82	0	60
2014	24	70	94	0	60
2015	30	70	100	0	60
2016	35	70	105	0	60
2017	40	20	60	0	0
2018	40	0	40	0	0
2019	40	0	40	0	0
2010-2014	<b>36</b>	<b>190</b>	<b>226</b>	<b>130</b>	<b>180</b>
2014-2019	<b>185</b>	<b>160</b>	<b>345</b>	<b>0</b>	<b>120</b>
2010-2019	<b>221</b>	<b>350</b>	<b>571</b>	<b>130</b>	<b>300</b>
RATIO:	<b>0.7</b>	<b>0.13</b>	<b>x</b>	<b>0.04</b>	<b>x</b>
					<b>0.11</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Live Oak	Live Oak	Live Oak MF	Live Oak	Live Oak	Live Oak	Live Oak
Neighborhood Zone	NF01	NF02	NF03	NF04	NF05	NF06	NF06
Northeast Lakeview College	<i>JISD Admin. and ERC</i>	<i>This PU is developed; &amp; no added residential dev. in NF01</i>	<i>High Key 308 units 90% O.c. Ratio = 0.15</i>	<i>Live Oak Village built-out</i>	<i>Live Oak Village built-out</i>	<i>Live Oak Village built-out</i>	<i>Live Oak Village built-out</i>
ACCD now comprises majority of NF01; this College will also serve ~500-600							
Projected New Housing Occupancies: offers college credit in along with H.S. credit	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
2010	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0
2012	0	60	0	0	0	0	0
2013	0	60	0	0	0	0	0
2014	0	60	0	0	0	0	0
2015	0	60	0	0	0	0	0
2016	0	60	0	0	0	0	0
2017	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0
2010-2014	0	180	0	0	0	0	0
2014-2019	0	120	0	0	0	0	0
2010-2019	0	300	0	0	0	0	0
RATIO:	<b>0.05</b>	<b>x</b>	<b>0</b>	<b>x</b>	<b>0.15</b>	<b>x</b>	<b>0.36</b>
							<b>x</b>
							<b>0.36</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Live Oak MF	Live Oak MF	Universal City	Live Oak MF	Live Oak MF	Universal City	Universal City
Neighborhood Zone	NF07	NF07	NG08	NG01	NG01	NG02	NG02
Springs at Live Oak			Heritage at Live Oak	Olympia and Forum Creek	Athenian Apts	Rest of PU is Olympia Hills	Oro de Coranado
300 units			305 units	Olympia Estates	planned 252 units	14001 Oak Meadows commercial	
90% Occ.				are both built			
Ratio = 0.15				out in this PU	Northeast Prop's.	216 units and will not develop	
Projected					Rrezoned General	94% Occ.	
New Housing Occupancies:					Business in 2008; Ratio = 0.14	further	
PRIS Realty-4.15 ac.			TOTAL		at Athenian & Centerbrook		
						TOTAL	TOTAL
2010	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0
2010-2014	0	0	0	0	0	0	0
2014-2019	0	0	0	0	0	0	0
2010-2019	0	0	0	0	0	0	0
RATIO:	0.15	x	0.12	x	0.55	0.3	0.57
							x
							0.56

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Universal City	Universal City	Universal City MF	Universal City	Universal City	Universal City	Universal City
Neighborhood Zone	NG03	NG03	NG04	NG05	NG06	NG07	NG07
Buckingham Village	Olympia Oaks 0.42	Park Olympia 0.53	Peppermill 232 units 94% Occ. <i>Ratio = 0.23</i>	Rose Garden Est's & Golden Oaks	Sunrise Canyon	Clara Bowers Setbel has 39 ac. & Lee Hotchkiss has 9 ac. w/both having med. density pot. for 3.4 lots per ac., minus 20% for infrastructure, so max. of 131 lots potentially	TOTAL
MHP	Heritage Hills 0.52	Rose Garden Terrace built out					TOTAL
Projected							
New Housing	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Occupancies:							
2010	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	5
2016	0	0	0	0	0	0	8
2017	0	0	0	0	0	0	12
2018	0	0	0	0	0	0	15
2019	0	0	0	0	0	0	17
2010-2014	0	0	0	0	0	0	0
2014-2019	0	0	0	0	0	0	57
2010-2019	0	0	0	0	0	0	57
<i>RATIO:</i>	<b>0.78</b>	<i>x</i>	<b>0.59</b>	<i>x</i>	<b>0.23</b>	<i>x</i>	<b>0.31</b>
							<b>0.55</b>
							<i>x</i>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Universal City	Selma	Universal City MF	Universal City MF	Universal City MF	Universal City MF	Universal City MF
Neighborhood Zone	NG08	NG08	NG09	NG10	NG10	NH01	NH02
Olympia Estates		Saturn	Sunrise Canyon	Retama Canyon	Retama Ranch	Robinson Manor	Garden Oaks
Olympia Joint Venture-24 ac. now has a prelim. plat for 38 lots (termed by City=Unit 20) and Projected is an extension of Olympia Estates			501 & 502 <i>Sunrise Canyon Dr.</i>	246 units 93% Occ.	304 units 90% Occ.	Rest of PU has commercial development.	44 units 100% Occ. Ratio = 0.10 Ratio = 0.43
New Housing Occupancies:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
2010	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0
2012	2	2	0	0	0	0	0
2013	9	9	0	0	0	0	0
2014	12	12	0	0	0	0	0
2015	11	11	0	0	0	0	0
2016	3	3	0	0	0	0	0
2017	1	1	0	0	0	0	0
2018	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0
2010-2014	23	23	0	0	0	0	0
2014-2019	15	15	0	0	0	0	0
2010-2019	38	38	0	0	0	0	0
RATIO:	0.3	x	0.68	x	0.1	x	0.43

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Universal City	Universal City MF	Live Oak	Converse	Converse MF	Converse	Converse
Neighborhood Zone	NH03	NH03	NH04	NH01	NH02	NH03	NH03
Coronado Village	Cimarron City	Crestview	Cimarron Trail	Senojo Flores, Jr.	Loma Alta Ests	Cimarron II - 0.54	
	140 units	Live Oak Village		has 11 ac. N. of Kitty Hawk that may be in an overlay zone, with latitude regarding dev., & could become MF	Nov. 2009: 51 Occ'd, 1 Avail. 3 UC, & 44 dev'd lots LTBO & a prelim. plat shows 22 more fut. lots, but could become sm. retail off Toomerwein	Silverton Valley - 0.37	
Projected							
New Housing Occupancies:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
2010	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0
2010-2014	0	0	0	0	0	0	0
2014-2019	0	0	0	0	0	0	0
2010-2019	0	0	0	0	0	0	0
RATIO:	0.55	x	0.25	x	0.36	x	0.44
					0.22	x	0.44
							0.44

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Converse	Universal City	Universal City MF	Universal City	Universal City	Converse	Converse MF
Neighborhood Zone	NJ03	NJ04	NJ01	NJ01	NJ01	NJ02	NJ02
Cimarron II		Cimarron	Wagon Crossing	Richard Day has 12 ac. and Austex has 5.26 ac. w/latter off Guilford Forge & both are on Old Cimarron	University of Texas 79 ac.-City would like this parcel to be a park & ~30 ac. for retail uses (Converse); (both parcels seem best suited for SF/duplexes/MF); near 2 schools (Salinas & Kitty Hawk)	Rolling Creek Nov. 2009: 240 Occ'd, 0 Avail. 0 U.C. & 81 dev'd lots LTBO there is ~30 undeveloped acres which could be ~105 future lots slow build out	Schell Revocable Trust has 17 + 14 + 14 ac. zoned commercial (City of Converse), but likely to have SF/duplexes/MF pot. (near 2 schs: Salinas & Kitty Hawk)
Projected							
New Housing Occupancies:	TOTAL	TOTAL	TOTAL	TOTAL	"elder-health oriented"	TOTAL	2008: 2 avail, 3 U.C. & 101 LTBO
2010	4	0	0	0	0	0	0
2011	6	0	0	0	0	0	0
2012	6	0	0	0	0	0	0
2013	5	0	0	0	0	0	0
2014	7	0	0	0	0	0	0
2015	6	0	0	0	8	8	8
2016	8	0	0	0	10	10	8
2017	6	0	0	0	13	13	9
2018	7	0	0	0	16	16	10
2019	6	0	0	0	18	18	9
2010-2014	28	0	0	0	0	0	50
2014-2019	33	0	0	0	65	44	190
2010-2019	61	0	0	0	65	75	240
RATIO:	x	0.5	x	0.55	0.17	0.76	0.22

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Converse	Converse	Converse	Universal City City	Universal City	Universal City MF
Neighborhood Zone	NJ02	NJ03	NJ03	NJ04	NJ04	NK01
	Meadow Hill		Cimarron Landing	Scheel Trust	Meadow Oaks	Meadow Oaks MHP
Projected			Nov. 2009; 38 Octed, 4 Avail., 0 UIC, & 38 dev'ed lots LTBO	17 ac.;	Village at Kirby Hawk 308 units 85% Occ. Ratio = 0.19	Village at Kirby Hawk 308 units 85% Occ. Ratio = 0.19
New Housing Occupancies:	TOTAL	TOTAL	developer has 54 acres, but majority is flood plain; new phase=~105 future lots (2008: 8 avail, 11 UIC, & 61 LTBO)	Part of acreage is the site of Melet Plastics & will all be commercial or indust.(NW off Seguin Rd.)	TOTAL	TOTAL
2010	0	0	0	4	0	0
2011	4	0	0	7	0	0
2012	9	0	0	9	0	0
2013	8	0	0	9	0	0
2014	60	0	0	0	8	0
2015	58	0	0	7	0	0
2016	58	0	0	9	0	0
2017	59	0	0	7	0	0
2018	40	0	0	8	0	0
2019	19	0	0	9	0	0
2010-2014	81	0	0	37	0	0
2014-2019	234	0	0	40	0	0
2010-2019	315	0	0	77	0	0
RATIO:	x	0.5	x	0.32	x	0.32
					x	0.19

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Universal City MF	Universal City	Universal City	Universal City	Universal City	Universal City	Universal City	Universal City	Universal City	Universal City
Neighborhood Zone	NK02	NK02	NK03	NK03	NK04	NK04	NK05	NK05	NK06	NK06
Columbia Realty	Meadow Oaks	Universal City	Business Park	Sable Ridge	Springwood	Mathom	Roberto Salinas			
		<i>12 ac. + 15 ac purchased 2009 w/ part on FM 1604 &amp; Kinnyhawk Dr. as commercial &amp; w/back part wrapping around Kinny Hawk MS</i>		<i>330 Kinny Hawk Rd Ratio = 0.28</i>			<i>21 ac.; zoned commercial; not likely to develop</i>			
Projected New Housing Occupancies:										
2010	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0
2014	30	30	0	0	0	0	0	0	0	0
2015	30	30	0	0	0	0	0	0	0	0
2016	40	40	0	0	0	0	0	0	0	0
2017	30	30	0	0	0	0	0	0	0	0
2018	20	20	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0
2010-2014	30	30	0	0	0	0	0	0	0	0
2014-2019	120	120	0	0	0	0	0	0	0	0
2010-2019	150	150	0	0	0	0	0	0	0	0
RATIO:	<b>0.13</b>	<b>x</b>	<b>0.33</b>	<b>x</b>	<b>0</b>	<b>x</b>	<b>0.24</b>	<b>x</b>	<b>0.63</b>	<b>x</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	San Antonio MF	San Antonio	San Antonio	San Antonio	Converse
Neighborhood Zone	NK08	NL01	NL01	NL01	NL02	NL02	NL03
Projected							
New Housing Occupancies:	TOTAL						
2010	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0
2015	0	0	0	0	0	11	0
2016	0	0	0	0	0	16	0
2017	0	0	0	0	0	19	0
2018	0	0	0	0	0	20	0
2019	0	0	0	0	0	23	0
2010-2014	0	0	0	0	0	0	0
2014-2019	0	0	0	0	0	89	0
2010-2019	0	0	0	0	0	89	0
RATIO:	x	0.5	0.56	0.56	x	0.29	x
							x
TOTAL							
~half of the parcels are in the floodplain & also site of a dam; parcels are owned by Dr. Wu who intends to keep tracts, but City suggests right industr.;							
Part likely to be comm. or office, but primarily residential; Can expect townhomes/SF/MF since Crestway/Kitty Hawk is being widened							
Crotton Prop's bought 44 ac. (2009)							
Rapheert Salamone <i>has 16 ac. that are likely to become commercial - &amp; otherwise, could be MF - S. off Miller Rd.</i>							

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Converse	Converse	Converse	Converse	Converse	San Antonio	San Antonio
Neighborhood Zone	NL04	NL04	NL04	NL05	NL05	NL06	NL07
Meadow Ridge	Toeppenwein Place	Gardens of Converse	Quail Ridge	Ruth Sartain's 11 ac.	Renting <i>undeveloped</i>	Cottonwood	Colonial Cemetery
Nov. 2009; built-out (2008; 1 UC; 10 LTBO)	new dev.; ~10 total lots Nov. 2009; 1 Occ'd.	This development is part of American Sunrise affordable housing program		Ruth Sartain's 11 ac. pot. SF, since zoned R1 now	<i>parcels = likely</i>		takes up majority of PU but has another name
located on Projected New Housing	1 Avail., 0 UC, & 8 dev'ed lots LTBO was part of Meadow Ridge						
Occupancies:							
2010	0	1	1	0	1	0	0
2011	0	0	0	0	2	0	0
2012	0	1	1	0	2	0	0
2013	0	0	0	1	1	0	0
2014	0	2	2	1	1	0	0
2015	0	0	0	0	0	0	0
2016	0	1	1	0	0	0	0
2017	0	1	1	0	0	0	0
2018	0	0	0	0	0	0	0
2019	0	2	2	0	0	0	0
2010-2014	0	4	4	7	0	0	0
2014-2019	0	4	4	0	0	0	0
2010-2019	0	8	8	7	7	0	0
<i>RATIO:</i>	<b>0.76</b>	<i>x</i>	<b>0.45</b>	<b>0.39</b>	<i>x</i>	<b>0.5</b>	<i>x</i>
						<b>0</b>	<i>x</i>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	San Antonio	Converse	Converse	Converse	
	NL08	NL08	NL09	NL10	SM01	SM02	SM03
Neighborhood Zone					Hanover Cove		
The Glen		Camelot II		Summit Ridge MHP			Old Town
				250 total lots: IUC; 19 LTBO (part=out of District)	~140 lots in ph. 1 <a href="#">Nov. 2009</a> : no activity yet (Oct. 2008: about to put in infrastructure) builder: Centex Homes	<a href="#">Nov. 2009</a> : 181 Oct'd. 18 Avail. 11 UC, & 138 dev'd lots LTBO (2008: 4 avail; 35 LTBO) builder: Centex Homes	
Projected							
New Housing Occupancies:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
2010	0	0	0	6	0	0	0
2011	0	0	0	6	0	0	0
2012	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0
2014	0	0	0	0	0	8	0
2015	0	0	0	0	12	22	0
2016	0	0	0	0	14	24	0
2017	0	0	0	0	18	26	0
2018	0	0	0	0	21	23	0
2019	0	0	0	0	24	6	0
2010-2014	0	0	0	12	12	87	0
2014-2019	0	0	0	0	89	80	0
2010-2019	0	0	0	12	101	167	0
RATIO:	<b>0.56</b>	<b>x</b>	<b>0.46</b>	<b>x</b>	<b>0.48</b>	<b>x</b>	<b>0.55</b>
						<b>x</b>	<b>0.56</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Converse	Converse	Converse	Converse	Converse	Converse	Converse	Converse	Converse
Neighborhood Zone	SM09	SM09	SM09	SM10	SM11	SM11	SM12	SM12	SM12
Judson Heights	Placid Park MHP	Converse MHP	Randolph Valley Est's	Copperfield			Boysville-77 ac		
was JJ Dev. Duplexes							Children's home		
Nov. 2009: 31 townhome lots & 5 comm. lots									
7 Occ'ed. 1 Avail., 0 UC, & 23 dev'ed lots LTBO									
Projected									
New Housing									
Occupancies:									
2010	1	0	0	0	1	0	0	0	0
2011	2	0	0	0	2	0	0	0	0
2012	6	0	0	0	6	0	0	0	0
2013	8	0	0	0	8	0	0	0	0
2014	7	0	0	7	0	0	0	0	0
2015	1	0	0	1	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2010-2014	24	0	24	0	0	0	0	0	0
2014-2019	1	0	0	1	0	0	0	0	0
2010-2019	25	0	0	25	0	0	0	0	0
<b>RATIO:</b>	<b>0.34</b>	<b>1</b>	<b>0.8</b>	<b>x</b>	<b>0.53</b>	<b>x</b>	<b>0.65</b>	<b>x</b>	<b>0.88</b>
									<b>x</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Converse MF	Converse	San Antonio	San Antonio MF
Neighborhood Zone	SM13	SM13	SM14	SM14
Stanton P. Bell-22 ac. -no plan <i>(to sell, but mainly fut. comm.;</i> <i>Charles Townsend-71 ac.</i> <i>but in flight path;</i>	Bridge Haven - SF w/ pot. for MF 89 acres; 450 SF lots; N. of new elem. <b>Nov. 2009:</b> no activity	Saad Bouchoucha-42 ac. & Daniel Rittmann-40 ac. w/ both tracts as 90% fl. plain; LAND Resources 75 ac. - with ~80% fl. plain, near-term dev. is not likely, but perhaps long-term potential	Saad Bouchoucha-41 ac. & Daniel Rittmann-39 ac. w/ both tracts as 90% fl. plain; and LAND Resources 124 ac. - with ~80% fl. plain; near-term dev. is not likely, <i>and Bridge Haven with 89 ac. - city of Converse suggests that some MF or townhomes can be expected over the long-term</i>	<i>Nov. 2009: Converse may annex from San Antonio</i> <b>Nov. 2009: Converse may annex from San Antonio</b>
Projected New Housing Occupancies:	<i>Olinos Retail has 51 ac-pot. retail; all barrels could have some MF-not enough demand for all retail; flight path issue</i>	0 0 0 0 40 50 50 50 50 50 50 50 50 90 250 340	0 0 0 0 14 27 30 31 33 34 36 90 134 224	0 0 0 0 0 14 20 30 30 30 40 50 14 170 184
RATIO:	<b>0.15</b>	<b>x</b>	<b>0.56</b>	<b>0.34</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:		Converse	Converse	San Antonio	Converse	Converse
Neighborhood Zone	<b>SM14</b>	<b>SM15</b>	<b>SM16</b>	<b>SM17</b>	<b>SM16</b>	<b>SM17</b>
<i>FM 1604 is being widened from Nov. 2009; basically built-out</i>	<i>Autumn Run</i>	<i>FM 1604 is being widened from Ware-Sequin Rd. down (2008; 11 avail; 13 LTBO)</i>	<i>Hoffericher Family -227 ac. owner has been approached by dev'er interested in conn. S. out of the District will now be 4-lane completed July 2011</i>	<i>Quiet Creek, or its substitute 215 ac. 611 lots Nov. 2009; no activity</i>	<i>Most of this PU is owned by JISD</i>	<i>Daniel's 7417 Station St.</i>
<i>S. out of the District will now be 4-lane completed July 2011</i>				<i>2008: MDP had been accepted by S.A.; will be SF/comm. development; other brother does not plan to sell (OOD), but this brother wil sell; expect dev. end of proj. period. (3.5 ac.)</i>	<i>Woodrow, Richardson-30 ac.; Anna Sa Inv-41 ac; 1604 Blackland-32 ac; Kim Myong Suk-20 ac; Boeing Farm 150 ac.; several other small parcels</i>	
Occupancies:	<b>TOTAL</b>		<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
2010	<b>0</b>	0	0	0	0	0
2011	<b>0</b>	0	0	0	0	0
2012	<b>14</b>	0	0	19	0	0
2013	<b>19</b>	0	0	40	0	0
2014	<b>41</b>	0	0	48	0	0
2015	<b>100</b>	0	0	45	0	0
2016	<b>111</b>	0	0	46	0	0
2017	<b>113</b>	0	0	45	0	0
2018	<b>124</b>	0	0	44	0	0
2019	<b>136</b>	0	0	45	0	0
2010-2014	<b>74</b>	0	0	<b>107</b>	0	0
2014-2019	<b>584</b>	0	0	<b>225</b>	0	0
2010-2019	<b>658</b>	0	0	<b>332</b>	0	0
<i>RATIO:</i>	<i>x</i>	<i>0.61</i>	<i>x</i>	<i>0.1</i>	<i>0.57</i>	<i>x</i>
						<i>0.05</i>
						<i>0.08</i>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Converse MF		Converse		Converse		Converse MF	
	SM18	SM19	SM19	SM20	SM20	SM20	SM20	SM20
Neighborhood Zone			Miramar	Miramar	Miramar	Miramar	Likely multi-family	
Williamsburg							dev. within Miramar	
802-818			also refer to PUI SM20	A. Stein 20 ac.			just off of FM 1604	
Station St.		Nov. 2009: 17 Avail. 3 UIC, & 8 dev'ed lots LTBO	zoned commercial; Stein has no known plans				or NW on Rocket	
Projected			2008: 8 avail. 5 UIC, & 84 VLTBO	to dev.; likely with 13 resale; putting in new section			some commercial pads adjacent to FM 1604 Loop	
New Housing Occupancies:	TOTAL		with 13 resale; putting in new section	to stay comm.			Continental Homes of TX (subsidiary of D.R. Horton)	
			builder: D.R. Horton	along FM 1604	TOTAL		TOTAL	
2010	0	0	9	0	9	0	0	0
2011	0	0	11	0	11	0	0	0
2012	0	0	6	0	6	7	0	7
2013	0	0	1	0	1	10	0	10
2014	0	0	1	0	1	14	40	54
2015	0	0	0	0	0	18	50	68
2016	0	0	0	0	0	21	50	71
2017	0	0	0	0	0	24	50	74
2018	0	0	0	0	0	26	0	26
2019	0	0	0	0	0	28	0	28
2010-2014	0	0	28	0	28	31	190	71
2014-2019	0	0	0	0	0	117	150	267
2010-2019	0	0	28	0	28	148	340	338
RATIO:	0.08	x	0.51	0.03	x	0.55	0.22	x

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Converse	Converse	Converse	Converse
Neighborhood Zone	SM21	SM21	SM22	SM22
Saltillo Creek Partners	PU is occ'd	Copperfield Meadows	Semlinger Properties	FM 1604 is being widened from
bought 38 ac (2009)	by commercial	536 total lots; Savage Homes is the builder	purchased 33 ac (2009) along	City of Converse 40 ac.
planning commercial dev.	and light	Nov. 2009-230 Octed. 14 Avail.. 4 UC. & 75 dev'd lots LTBO	Loop 1604 and Thornton	Ware-Sequin Rd. down S. out of the District;
industrial;		& there are still 134 lots on a prelim plat for future dev.,	Likely commercial land use	Majority of parcels are in the flood plain and are
Projected	80% in flood	& FC Properties=15 & 18 ac. on FM 1604 frontage for commercial		will now be 4-lane completed July 2011
New Housing	plain.	(2008: 3 out of 7 phases are still to be de'ed on 33 ac.		unsuited for residential development
Occupancies:	TOTAL	2008: 1 avail, 7 UC, & 99 LTBO)		TOTAL
2010	0	0	14	14
2011	0	0	19	19
2012	0	0	20	20
2013	0	0	22	22
2014	0	0	24	24
2015	0	0	25	25
2016	0	0	27	27
2017	0	0	29	29
2018	0	0	25	25
2019	0	0	22	22
2010-2014	0	0	99	99
2014-2019	0	0	128	128
2010-2019	0	0	227	227
RATIO:	0	x	0.84	x

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Converse	Converse	Converse MF	Converse MF	Converse MF	Converse MF	Converse MF
Neighborhood Zone	SM23	SM23	SM23	SM24	SM24	SM25	SM25
Astoria Place	Judson Valley		Vantage at Converse	Town Square		Snow Flores / 8.5 ac.	
<u>Nov. 2009: 391 Occ'd.</u>			224 units	252 total units		currently zoned MF;	
26 Avail., 6 UC, & 2 deeded lots LTBO			96% Occ.	97% Occ.		Flores has no	
Projected	2008: 13 avail.; 13 UC;			Ratio = 0.23		plans to develop the	
New Housing	58 LTBO		(Tax credit apt(s))			parcels by the end	
Occupancies:	builder: DR Horton		TOTAL	TOTAL		of the projection	
2010	12	0	12	5	5	TOTAL period.	TOTAL
2011	13	0	13	0	0	0	0
2012	6	0	6	0	0	0	0
2013	2	0	2	0	0	0	0
2014	1	0	1	0	0	0	0
2015	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0
2010-2014	34	0	34	5	5	0	0
2014-2019	0	0	0	0	0	0	0
2010-2019	34	0	34	5	5	0	0
RATIO:	0.5	0.59	x	0.23	x	0.43	0.12
						x	x

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio MF	SN01	SN02	SN03	SN02	SN03	SN04	SN04	SN04	SN04
Neighborhood Zone	SN01	SN01	SN01	SN02	SN02	SN02	SN03	SN03	SN03	SN03	SN04
Ventura	Walzem Partners-8 ac. <i>Alta Partners-6 ac.</i> <i>parcels could be appts.</i> <i>after 2018</i>	Woodlake Fairways <i>Continental Homes</i> of TX-7 ac.; no known plans for development; Continental Homes is a subsidiary of DR Horton <i>plot SF (5/ac.); plot=plot MF</i>	Columbia Realty-42 ac. <i>Remainder</i> basically built-out <i>of PUI is</i> <i>Woodlake</i> <i>Country</i> <i>Club/Golf</i> <i>couse</i> <i>TOTAL</i>	Ventura Spring Meadows <i>Century Partners-44 ac.</i> <i>Sandbar Investment-18 ac.</i> <i>Was to be "Scenic Loop</i> <i>Oaks" but permit expired;</i> <i>will most likely be residential</i> <i>though there are no known plans</i> <i>~200 lots, but flood plain challenges</i> <i>TOTAL</i>	<i>Century Partners-44 ac.</i> <i>Sandbar Investment-18 ac.</i> <i>Was to be "Scenic Loop</i> <i>Oaks" but permit expired;</i> <i>will most likely be residential</i> <i>though there are no known plans</i> <i>~200 lots, but flood plain challenges</i> <i>TOTAL</i>						
Projected											
New Housing Occupancies:											
2010	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	8	8	0	0	0	0	0
2014	0	0	0	0	14	14	0	0	0	0	0
2015	0	0	0	0	17	17	0	0	0	0	0
2016	0	0	0	0	20	20	0	0	0	0	0
2017	0	0	0	0	23	23	0	0	0	0	0
2018	0	0	0	0	25	25	0	0	0	0	0
2019	0	0	0	0	28	28	0	0	0	0	0
2010-2014	0	0	0	0	22	22	0	0	0	0	0
2014-2019	0	0	0	0	113	113	0	0	0	0	0
2010-2019	0	0	0	0	135	135	0	0	0	0	0
<b>RATIO:</b>	<b>0.6</b>	<b>0.3</b>	<b>x</b>	<b>0.48</b>	<b>0.44</b>	<b>x</b>	<b>0.72</b>	<b>0.72</b>	<b>x</b>	<b>0.5</b>	<b>x</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	SN05	San Antonio	SO01	San Antonio	SO02	San Antonio	SO03	San Antonio	SO04	San Antonio	MF
Neighborhood Zone												
Bradbury Court	Americo Real Estate-33 ac.		Woodlake	Woodlake	Remainder	Woodlake	Laredo Westover Ridge	Laredo Westover Ridge	Laredo Westover Ridge	Laredo Westover Ridge	Laredo Westover Ridge	
299 lots	58 WL-38 & 11 ac.		Country Club Est's	of PU occ'd	264 ac.-Galo Properties		264 ac.-Galo Properties					
Nov. 2009: little activity but there are ~98 parcels	Dahlo-32 ac.		termed Woodlake Fairways by Country Club	by Country Club	Sandra w/Galo Properties		there are no known MF but small parcels have been sold that can be either com-					
Projected Platted lots that do not have homes on these lots - at entry of subd.	industrially developed portion of San Antonio	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	
New Housing Occupancies:												
2010	0	0	0	0	0	0	0	0	0	0	0	0
2011	1	1	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0	0
2013	9	9	0	0	0	0	0	0	0	0	0	0
2014	11	11	0	0	0	0	0	0	0	0	0	0
2015	13	13	0	0	0	0	0	0	0	0	0	0
2016	14	14	0	0	0	0	0	0	0	0	0	0
2017	17	17	0	0	0	0	0	0	0	0	0	0
2018	16	16	0	0	0	0	0	0	0	0	0	0
2019	9	9	0	0	0	0	0	0	0	0	0	0
2010-2014	21	21	0	0	0	0	0	0	0	0	0	0
2014-2019	69	69	0	0	0	0	0	0	0	0	0	0
2010-2019	90	90	0	0	0	x	0.59	x	0.23	x	0.54	0.22
<b>RATIO:</b>	<b>0.86</b>	<b>x</b>	<b>0</b>									

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	SO04	SO04	San Antonio	SO05	San Antonio	SO05	San Antonio	SO06	San Antonio	MF
Neighborhood Zone												
Lennert Boening-90 ac.	Mike Myers Foundation-23 ac.  These parcels will develop as SF along with the Laredo Westover parcels, i.e., New Housing Occupancies:	to be site of permanent easements between Woodlake Golf Course and the San Antonio River Authority; no plans for further development (Myers=ows on Country Club Bd)	254 ac. in fl. plain <i>that will not dev.</i>  <i>beyond parkland &amp;</i> <i>large sewer plant in S.A.</i> <i>Water Authority site</i> <i>&amp; SA/BDI site</i>	Meadow Park (was Highland Farms)  <u>Nov. 2009: 109 Occ'd. 4 Avail.</u>  0 UC, & 137 dev'ed lots LTBO developer has ~53 acres, but some is in the fl. pl., could be ~145 future lots 2008: 3 avail, & 135 LTBO TOTAL builder: Be Homes	Sunrise  <u>Nov. 2009: 681 Occ'd. 6 Avail.</u>  9 UC, & 45 dev'ed lots LTBO developer has 27 acres to build more lots. ~92 lots in the future 2008: 7 avail, 73 LTBO TOTAL builder: Lennar Homes	Candlewood Park  <u>Nov. 2009: 13 ac. left=MF</u>  <i>or commercial</i>						
2010	0	0	0	0	3	0	0	3	14	0	0	
2011	0	0	8	8	8	0	0	8	16	0	0	
2012	0	0	8	8	7	0	7		16	0	0	
2013	10	0	42	10	0	0	10		14	0	0	
2014	10	0	63	8	0	8		8	15	30	30	
2015	20	0	95	10	0	0	10		16	30	30	
2016	30	0	109	8	0	8		8	14	30	30	
2017	30	0	108	10	0	10		10	16	30	30	
2018	30	0	109	8	0	8		8	15	0	0	
2019	30	0	62	9	0	9		9	16	0	0	
2010-2014	20	0	121	36	0	36		75	30			
2014-2019	140	0	483	45	0	45		77	90			
2010-2019	200	0	604	81	0	81		152	120			
RATIO:	0	x	0.55	0.74	x	0.77		0.22				

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio MF	San Antonio MF	San Antonio	San Antonio MF	San Antonio
Neighborhood Zone	SO06	SO06	SO07	SO07	SO08	SO08	SO08	SO08	SO09
Loudair-110 ac.		Meadow Brook	Dover		Woodlake Village	Village at Woodlake	Woodlake	San Antonio Woodgreen	Sunrise
Julio Cardenas-56 ac.					51 units	6100 Woodlake Pkwy		has 7 ac. &	built-out
heavy % = in the flood plain; it is unlikely they will dev.					84% Occ.			Cadena Custom Homes	
Projected but 2 smaller tract should dev.;					Ratio = 0.58			has 9 ac.	
New Housing Occupancies: Candlewood Community=13 ac.					TOTAL			Vinnie Bilotto = 7 ac.;	
	0	14	0	0	0	0	0	all w/ potential for MF/duplexes	TOTAL
2010	0	16	0	0	0	0	0	0	0
2011	0	16	0	0	0	0	0	0	0
2012	0	16	0	0	0	0	0	0	0
2013	0	14	0	0	0	0	0	0	0
2014	8	53	0	0	0	0	0	20	20
2015	9	55	0	0	0	0	0	30	30
2016	11	55	0	0	0	0	0	40	40
2017	12	58	0	0	0	0	0	20	20
2018	6	21	0	0	0	0	0	0	0
2019	1	17	0	0	0	0	0	0	0
2010-2014	8	113	0	0	0	0	0	20	20
2014-2019	39	206	0	0	0	0	0	90	90
2010-2019	47	319	0	0	0	0	0	110	110
RATIO:	0	x	0.65	0.9	x	0.58	0.06	0.59	0.17
								x	0.74

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	San Antonio	San Antonio MF	SO10	SO10	SO10	SO11	SO11	San Antonio	San Antonio MF	San Antonio	San Antonio	
Neighborhood Zone	SO09	SO09	SO10	SO10	SO10	SO10	SO10	SO11	SO11	San Antonio	San Antonio MF	SO12	SO13	
William Collier-16 ac.			Sunrise	Gilk Development						Meadow Brook	Laredo Westover Ridge-32 ac. MMP Properties 22 ac. will be commercial & pot. MF; commercial zoning can revert to MF; and can expect at least one MF dev. in these tracts	Walzen will be pushed through to Martinez- Converse Rd. but needs overpass	Brentfield	Herzberg Family 16 ac.; no known plans for development
should ultimately become SF, or even MF - by Kirby City Park				I & 8 ac. = 19 ac. with portion ideal for MF and both tracts on Foster										
Projected														
New Housing														
Occupancies:			TOTAL					TOTAL		TOTAL		TOTAL		
2010	0	0	0	0	0	0	0	0	0	0	0	0	0	
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	
2013	0	0	0	0	0	0	0	0	0	0	10	0	0	
2014	0	0	0	0	0	0	0	0	0	0	30	0	0	
2015	0	0	0	0	0	0	0	0	0	0	50	0	0	
2016	12	12	0	0	0	0	0	0	0	0	50	0	0	
2017	16	16	0	0	0	0	0	0	0	0	50	0	0	
2018	19	19	0	0	0	0	0	0	0	0	30	0	0	
2019	21	21	0	0	0	0	0	0	0	0	0	0	0	
2010-2014	0	0	0	0	0	0	0	0	0	0	40	0	0	
2014-2019	68	68	0	0	0	0	0	0	0	0	180	0	0	
2010-2019	68	68	0	0	0	0	0	0	0	0	220	0	0	
RATIO:	<b>0.68</b>	<b>x</b>	<b>0.74</b>	<b>x</b>	<b>0.75</b>	<b>x</b>	<b>0.74</b>	<b>x</b>	<b>0.73</b>	<b>x</b>	<b>0.22</b>	<b>x</b>	<b>0.68</b>	

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	San Antonio MF	SO15	SO15	San Antonio	SO16	SO16	San Antonio	SO17	SO17	San Antonio	SO18	SO18	San Antonio	SO19	SO19
Neighborhood Zone	SO13	SO14	SO14														
	Dover		Highland Farms	NRP Properties-22 ac. <i>NRP group develops both commercial &amp; epis;</i> <i>have already been plans for tax-credit epis, but their application was rejected; expect substitute</i>	Woodlake	Woodlake	Woodlake	Woodlake	Woodlake	Woodlake	Woodlake	Woodlake	Woodlake	Woodlake	Woodlake	35 Foster Investments LTD	
Projected																	35 ac; Plat app'd in April 2007 by Bexar County; mainly commercial
New Housing Occupancies:	TOTAL	TOTAL	TOTAL	rejected; expect substitute	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	
2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010-2014	0	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0
2014-2019	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0
2010-2019	0	0	0	0	150	150	0	0	0	0	0	0	0	0	0	0	0
<b>RATIO:</b>	<b>x</b>	<b>0.82</b>	<b>x</b>	<b>1.02</b>	<b>0.3</b>	<b>0.3</b>	<b>x</b>	<b>0.59</b>	<b>x</b>	<b>0.59</b>	<b>x</b>	<b>0.46</b>	<b>x</b>	<b>0.68</b>	<b>x</b>	<b>0.57</b>	

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Neighborhood Zone	SO19	SO20	SO20	SO21	SO22	SO23	SO24
PUI is completely utilized by Merger MS Projected New Housing Occupancies:	0	0	Gardens of Woodlake	Redeemer	Meadow Brook	Chasewood	
				Baptist Church has 11 ac., but not likely to sell		Nov. 2009: 196 Occ'd, 9 Avail., 5 U.C. & 68 dev'ed lots LTBO developer has 22.2 ac. for ~77 future lots	Miller Ranch Nov. 2009: 142 Occ'd, 8 Avail., 3 U.C. & 48 dev'ed lots LTBO developer has ~90 ac. for ~37 more lots but part will likely be commun. on N. Foster Rd.
TOTAL	0	0	0	0	0	(2008: 22 avail. & 69 LTBO)	(2008: 6 avail. 2 UC, & 90 LTBO)
Occupancies:				TOTAL	TOTAL	builder: D.R. Horton	TOTAL builder: Savage Homes
2010	0	0	0	0	0	11	10
2011	0	0	0	0	0	14	15
2012	0	0	0	0	0	15	15
2013	0	0	0	0	0	17	13
2014	0	0	0	0	0	22	16
2015	0	0	0	0	0	25	15
2016	0	0	0	0	0	22	15
2017	0	0	0	0	0	20	13
2018	0	0	0	0	0	10	16
2019	0	0	0	0	0	3	15
2010-2014	0	0	0	0	0	79	69
2014-2019	0	0	0	0	0	80	74
2010-2019	0	0	0	0	0	159	143
RATIO:	x	0	x	0.68	x	0.65	x
						0.78	0.61
							x

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Neighborhood Zone	SO25	SO25	MF	SO26	SO26	SO27	SO27	SP01
Mustang Valley (was Valley View)			<i>Republic Woodlake</i>		Woodlake Duplexes		Knolls of Woodlake	Park Village
~525 total lots								Rest of PU
<u>Nov. 2009:</u> 346 Occ'd, 20 Avail., 2 UC, & 156 dev'ed lots LTBO			288 units					East Village
Projected (2008: 13 avail, 10 UC, & 194 LTBO)			93% O.c.					subdivision
			<i>Ratio = 0.21</i>					<i>commercial</i>
New Housing								<i>land uses</i>
Occupancies: builder: Fieldstone Homes				TOTAL				
2010	15	15	0	0	0	0	10	0
2011	18	18	0	0	0	0	13	0
2012	15	15	0	0	2	2	12	0
2013	16	16	0	0	2	2	12	0
2014	15	15	0	0	0	0	8	0
2015	18	18	0	0	0	0	5	0
2016	16	16	0	0	0	0	2	0
2017	17	17	0	0	0	0	0	0
2018	16	16	0	0	0	0	0	0
2019	15	15	0	0	0	0	0	0
2010-2014	79	79	0	0	4	4	55	0
2014-2019	82	82	0	0	0	0	7	0
2010-2019	161	161	0	0	4	4	62	0
<b>RATIO:</b>	<b>1.08</b>	<b>x</b>	<b>0.21</b>	<b>x</b>	<b>0.32</b>	<b>x</b>	<b>0.59</b>	<b>x</b>
							<b>0.55</b>	<b>0.56</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio		San Antonio		San Antonio		San Antonio		San Antonio	
	Neighborhood Zone	SP02	SP03	SP04	SP05	SP04	SP05	SP05	SP06	SP06
Frances Willey-13 ac.		Woodglen	Kardon Park	Southern Pacific Trans-345 ac. <i>in SP03</i>		East Village	Rest of PU		Woodlake Estates MHP	
no known plans				SP04 is industrial; there will be no residential development.			<i>is utilized as commercial.</i>		286 total lots	
Projected									Nov. 2009: 65 Occ'd & 221 dev'ed lots LTBO	
New Housing Occupancies:									2008: 60 occ'd & 226 LTBO	
									the development is for sale by Bob Trevino - 210-804-4862	
							TOTAL		TOTAL	
<b>2010</b>	0	0	0	0	0	0	0	0	5	5
<b>2011</b>	0	0	0	0	0	0	0	0	9	9
<b>2012</b>	0	0	0	0	0	0	0	0	7	7
<b>2013</b>	0	0	0	0	0	0	0	0	7	7
<b>2014</b>	0	0	0	0	0	0	0	0	8	8
<b>2015</b>	0	0	0	0	0	0	0	0	6	6
<b>2016</b>	0	0	0	0	0	0	0	0	9	9
<b>2017</b>	0	0	0	0	0	0	0	0	10	10
<b>2018</b>	0	0	0	0	0	0	0	0	7	7
<b>2019</b>	0	0	0	0	0	0	0	0	9	9
<b>2010-2014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>36</b>
<b>2014-2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>41</b>
<b>2010-2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>77</b>
<b>RATIO:</b>	<b>0.56</b>	<b>x</b>	<b>0.4</b>	<b>x</b>	<b>0.6</b>	<b>x</b>	<b>0.6</b>	<b>x</b>	<b>0.82</b>	<b>x</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	SP07	San Antonio	SP08	SP08	San Antonio	SP09	SP10	SP10	San Antonio	San Antonio	Kirby
Neighborhood Zone												SQ01 SQ02
	Neighborhood Revitalization-187 ac.		Walzem Farms		Northeast Crossing			East Village	<i>Neighborhood</i>			Kirby Manor
	This area is part of the Austin Hwy Revitalization project; project encourages refurbishing of current businesses and attracts neighborhood friendly businesses; City does not want any residential uses		386 total lots		<u>Nov. 2009:</u> 18 Occ'd, 9 Avail. 2 UIC, & 105 dev'd lots LTBO built-out		<u>Nov. 2009:</u> PU is industrial and commercial; on 49 ac. bet. Loop 410 and RR developer has 44.7 ac. for future lots w/ ~156 future lots	<i>Revitalization</i>	<i>built-out</i>	<i>Woodlake Pkwy on NE &amp; RR, &amp; Gibbs Sprawl</i>		
Projected												Sf. & MF
New Housing Occupancies:												<i>on SW development will</i>
												TOTAL
												not likely occur
												TOTAL
<b>2010</b>	0	0	0	0	0	0	3	3	0	0	0	0
<b>2011</b>	0	0	0	0	0	0	9	9	0	0	0	0
<b>2012</b>	0	0	0	0	0	0	12	12	0	0	0	0
<b>2013</b>	0	0	0	0	0	0	14	14	0	0	0	0
<b>2014</b>	0	0	0	0	0	0	13	13	0	0	0	0
<b>2015</b>	0	0	0	0	0	0	15	15	0	0	0	0
<b>2016</b>	0	0	0	0	0	0	13	13	0	0	0	0
<b>2017</b>	0	0	0	0	0	0	14	14	0	0	0	0
<b>2018</b>	0	0	0	0	0	0	16	16	0	0	0	0
<b>2019</b>	0	0	0	0	0	0	19	19	0	0	0	0
<b>2010-2014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2014-2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2010-2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RATIO:</b>	<b>0.68</b>		<b>x</b>	<b>0.68</b>		<b>x</b>	<b>0.8</b>		<b>x</b>	<b>0.67</b>		<b>x</b>
												<b>0.28</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Kirby	Kirby MF	Kirby	Kirby	Kirby	Kirby MF	Kirby
Neighborhood Zone	SQ02	SQ02	SQ03	SQ03	SQ04	SQ05	SQ05
Brianwood			Springfield MHP		Built-out with industrial development; not likely to develop further	Springfield Manor built out	Springfield Manor 130 units
IOU MacRae							12.15 ac.; has been approached with plans for dev.; has continually said no; 2009 sold to <i>church</i>
Projected							<i>of PUI is occ'd by Ratio = 0.18</i>
New Housing Occupancies:			TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
2010	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0
2010-2014	0	0	0	0	0	0	0
2014-2019	0	0	0	0	0	0	0
2010-2019	0	0	0	0	0	0	0
<b>RATIO:</b>	<b>0.1</b>	<b>0</b>	<b>x</b>	<b>0.25</b>	<b>x</b>	<b>0.65</b>	<b>0.18</b>
						<b>0.55</b>	<b>x</b>
						<b>0.71</b>	<b>x</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	Kirby MF	Kirby	SQ07	SQ07	San Antonio MF	SQ08	San Antonio MF	SQ08	San Antonio MF	SQ08	SR01	San Antonio
Neighborhood Zone												
Country Oaks	A. Nguyen-17 ac.				Artisan at Salado Creek		Artisan at Salado Falls		Avenir Properties-20 ac.			Continental Homes of Tx-37 ac.
	has presented the				200 units		262 units		industrial-not likely			(DR Horton subsd. ~44 lots)
	<i>new management in Fall, 2009=Core Group;</i>				94% Occ.		96% Occ.		<i>to develop as SF/MF</i>			Edgar Markwardt-153 ac.
	<i>60% occ'ed</i>				<i>Ratio = 0.47</i>		<i>Ratio = 0.52</i>		<i>but some experts consider MF=</i>			<i>(&amp; 3 sisters: Lydia Biegert-40 ac.</i>
Projected	<i>not tax credit</i>								<i>likely due to two new adj. MF dev's</i>			<i>Rose Marie Clay-40 ac.</i>
New Housing	<i>140 units</i>								<i>City of San Antonio-60 ac.</i>			<i>Olivia Eisenhauer- 39 ac.</i>
Occupancies:	<i>Ratio = 0.87</i>				TOTAL				TOTAL			80% of parcels are in flood plain
2010	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	1	1
2013	0	0	0	0	0	0	0	0	0	0	6	6
2014	0	0	0	0	0	0	0	0	0	0	11	11
2015	0	0	0	0	0	0	0	0	0	0	15	15
2016	0	0	0	0	0	0	0	0	0	0	19	19
2017	0	0	0	0	0	0	0	0	0	0	23	23
2018	0	0	0	0	0	0	0	0	0	0	25	25
2019	0	0	0	0	0	0	0	0	0	0	29	29
2010-2014	0	0	0	0	0	0	0	0	0	0	33	33
2014-2019	0	0	0	0	0	0	0	0	0	0	96	96
2010-2019	0	0	0	0	0	0	0	0	0	0	129	129
<b>RATIO:</b>	<b>0.87</b>	<b>0</b>	<b>x</b>	<b>0.47</b>	<b>x</b>	<b>0.17</b>	<b>0.68</b>	<b>x</b>	<b>0.48</b>	<b>x</b>		

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	SR01	SR02	San Antonio	SR03	SR03	SR04	San Antonio
Neighborhood Zone								
	Barbara Calloway-10+14 ac. <i>Only commercial</i> <i>within at least 200-300'</i>	Darlene Dague-207 ac.; Charles Golla-120 ac. <i>All of PU is</i> <i>BFI-related</i>	Joseph Golla sold 103 ac. to Tom Ford (2009)	Commerce Est's built out	Windfield			
	Pablo Vargas-20 ac.							
	Tom Hinton 10 ac. <i>(could be up to 1,000 feet)</i>	Browning Ferris Inc.-242 ac. <i>so environ. hazard even if not</i>						
	Willia Enick-13.5 ac.	Green Earth - composting plant =OOD; <i>(actual BFI owned</i>						
Projected	Joe Gamez-10 ac. & other tracts --10	<i>of HH-10</i> (Browning-waste/recycling)						
New Housing	dev/plans; but will be comm. on IH-10							
Occupancies:	frontage w/some SF after 2018 (5/ac.)	TOTAL	problems outside trt plant (1/8 fl. plain)	TOTAL	TOTAL			
2010	0	0	0	0	0	0	4	4
2011	0	0	0	0	0	0	9	9
2012	0	1	0	0	0	0	11	11
2013	0	6	0	0	0	0	9	9
2014	0	11	0	0	0	0	10	10
2015	0	15	0	0	0	0	10	10
2016	0	19	0	0	0	0	11	11
2017	0	23	0	0	0	0	9	9
2018	0	25	0	0	0	0	10	10
2019	0	29	0	0	0	0	10	10
2010-2014	0	18	0	0	0	0	43	43
2014-2019	0	111	0	0	0	0	50	50
2010-2019	0	129	0	0	0	0	93	93
RATIO:	<b>0.62</b>	<b>x</b>	<b>0.38</b>	<b>x</b>	<b>0.6</b>	<b>x</b>	<b>1.2</b>	<b>x</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	San Antonio	SR05	SR05	SR06	SR06	SR07	SR07	San Antonio
<b>Neighborhood Zone</b>									
	Escondido Creek	Tenotex Ptnr.-88 ac.		Glenloch Farms					Escondido North
	412 lots;	have dev'd SF resid,		326 lots					678 total lots
	<u>Nov. 2009:</u> basically built-out	before (Glenloch Farms); can expect to be SF in the near future		<u>Nov. 2009:</u> 93 Occ'ed, 8 Avail., 2 UIC, & 88 dev'd lots LTBO					Nov. 2009: 60 Occ'd, 17 Avail., 5 UC, & 45 dev'd lots LTBO & prelim plat has another 551 more lots coming in the future
Projected	2008: 10 LTBO	future: ~340 lots		Lots LTBO					(2008: 17 avail., 5 UC, & 99 LTBO; there is ~108 ac. for future lots)
New Housing Occupancies:	[also b/t 2 other subdiv's]	TOTAL	2008: 24 avail.; 3 UC; 98 LTBO	builders: Bella Vista & Castlerock	TOTAL				builder: Main Street Homes
2010	0	0	0	10	10				TOTAL
2011	0	0	0	15	15				16
2012	0	0	0	13	13				20
2013	0	4	4	16	16				21
2014	0	12	12	15	15				18
2015	0	17	17	12	12				20
2016	0	19	19	9	9				18
2017	0	20	20	6	6				21
2018	0	22	22	1	1				18
2019	0	28	28	1	1				24
2010-2014	<b>0</b>	<b>16</b>	<b>16</b>	<b>69</b>	<b>69</b>				<b>95</b>
2014-2019	<b>0</b>	<b>106</b>	<b>106</b>	<b>29</b>	<b>29</b>				<b>99</b>
2010-2019	<b>0</b>	<b>122</b>	<b>122</b>	<b>98</b>	<b>98</b>				<b>194</b>
<b>RATIO:</b>	<b>0.75</b>		<b>0.75</b>	<b>x</b>	<b>0.31</b>			<b>0.77</b>	<b>x</b>

## Projected New Housing Occupancies by Planning Unit and Subdivision

City:	San Antonio	SR08	SR08	San Antonio	SR09	SR09	San Antonio MF		
Neighborhood Zone									
Escondido Meadows				Horizon Pointe - new CRVI/EWDev. Co.-Ed Windler out of Austin)			Horizon Pointe - reserves for MF		
178 total lots				Cypress Real Estate - 762 lots; other builder is D.R. Horton			Reserves set aside along		
<u>Nov. 2009: 67 Occ'd, 9 Avail..</u>				was Continental - 762 lots; other builder is D.R. Horton			<u>IH-10 for commercial</u>		
2 UC, & 100 dev'ed lots LTBO				Nov. 2009: 127 Occ'd, 13 Avail., 19 UC, 202 dev'ed lots LTBO, &			<u>with great potential for MF</u>		
Projected				401 undev'ed lots LTBO, but may set aside more ac. along IH-10			<u>or even townhomes</u>		
New Housing				for commercial			<u>on reserve tract(s)</u>		
Occupancies:				(2008: 0 occ'd, 0 avail., 27 UC & 735 vacant lots LTBO)			<u>near IH-10</u>		
							TOTAL		
<b>2010</b>	11	11	31		0	31	<b>384</b>	<b>100</b>	<b>484</b>
<b>2011</b>	15	15	34		0	34	<b>403</b>	<b>67</b>	<b>470</b>
<b>2012</b>	17	17	37		0	37	<b>451</b>	<b>188</b>	<b>639</b>
<b>2013</b>	15	15	39		0	39	<b>667</b>	<b>369</b>	<b>1,036</b>
<b>2014</b>	16	16	42		30	72	<b>859</b>	<b>717</b>	<b>1,576</b>
<b>2015</b>	14	14	45		30	75	<b>966</b>	<b>845</b>	<b>1,811</b>
<b>2016</b>	13	13	50		40	90	<b>1,021</b>	<b>806</b>	<b>1,827</b>
<b>2017</b>	8	8	52		40	92	<b>1,044</b>	<b>638</b>	<b>1,682</b>
<b>2018</b>	1	1	53		60	113	<b>919</b>	<b>435</b>	<b>1,354</b>
<b>2019</b>	1	1	57		50	107	<b>907</b>	<b>305</b>	<b>1,212</b>
<b>2010-2014</b>	<b>74</b>	<b>74</b>	<b>183</b>		<b>30</b>	<b>213</b>	<b>2,764</b>	<b>1,441</b>	<b>4,205</b>
<b>2014-2019</b>	<b>37</b>	<b>37</b>	<b>257</b>		<b>220</b>	<b>477</b>	<b>4,857</b>	<b>3,029</b>	<b>7,886</b>
<b>2010-2019</b>	<b>111</b>	<b>111</b>	<b>440</b>		<b>250</b>	<b>690</b>	<b>7,621</b>	<b>4,470</b>	<b>12,091</b>
<b>RATIO:</b>	<b>0.5</b>	<b>x</b>	<b>0.78</b>		<b>0.2</b>	<b>x</b>			

**Judson ISD:**  
**Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Students	# of Homes	PK-5th Students	6th-8th Students	9th-12th Students
<b>SM23</b>	<b>Astoria Place</b>	Renee	0.36	9	25	0.32	8
		Abigail	0.45	10	22	0.14	3
		Lucille	0.70	14	20	0.35	7
		Diana	0.78	28	36	0.47	17
		<b>Weighted Ratio:</b>	<b>0.59</b>		<b>0.34</b>	<b>0.12</b>	<b>0.14</b>
			61	103			
					<b>57%</b>	<b>20%</b>	<b>23%</b>
<b>SM15</b>	<b>Autumn Run</b>	Autumn Hollow	0.53	27	51	0.22	11
		Autumn Ledge	0.77	23	30	0.40	12
		Autumn Dawn	0.68	19	28	0.29	8
		Autumn Brook	0.50	10	20	0.05	1
		<b>Weighted Ratio:</b>	<b>0.61</b>		<b>0.25</b>	<b>0.19</b>	<b>0.17</b>
			79	129			
					<b>41%</b>	<b>32%</b>	<b>28%</b>
<b>SN05</b>	<b>Bradbury Court</b>	Archers Coach	0.50	7	14	0.36	5
		Booker Bay	0.89	17	19	0.74	14
		Branching Elm	0.87	13	15	0.33	5
		Branching Peak	1.04	26	25	0.64	16
		<b>Weighted Ratio:</b>	<b>0.86</b>		<b>0.55</b>	<b>0.16</b>	<b>0.15</b>
			63	73			
					<b>63%</b>	<b>19%</b>	<b>17%</b>
<b>NE07</b>	<b>Bridlewood Park</b>	Belgrave Way	0.57	8	14	0.29	4
		Belgravia Forest	0.22	2	9	0.22	2
		Laramie Hill	0.72	18	25	0.48	12
		<b>Weighted Ratio:</b>	<b>0.58</b>		<b>0.38</b>	<b>0.10</b>	<b>0.10</b>
			28	48			
					<b>64%</b>	<b>18%</b>	<b>18%</b>
<b>NG03</b>	<b>Buckingham Village MHP</b>	2910 Pat Booker	0.78	88	113	0.42	48
		<b>Weighted Ratio:</b>	<b>0.78</b>		<b>0.42</b>	<b>0.20</b>	<b>0.15</b>
			88	113			
					<b>55%</b>	<b>26%</b>	<b>19%</b>

**Judson ISD:**  
**Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Students	# of Homes	PK-5th Students	6th-8th Students	9th-12th Students
<b>SO06</b>	<b>Candlewood Park</b>	Candlehead	0.49	25	51	0.22	11
		Cameron Springs	0.92	45	49	0.41	20
		Candletree	0.96	23	24	0.50	12
		Ashley Springs	0.84	36	43	0.42	18
		<b>Weighted Ratio:</b>	<b>0.77</b>		<b>0.37</b>	<b>0.19</b>	<b>0.22</b>
			<b>129</b>	<b>167</b>			
					<b>47%</b>	<b>24%</b>	<b>29%</b>
<b>SO23</b>	<b>Chasewood</b>	Caribou Creek	0.61	23	38	0.24	9
		Cutting Creek	0.85	44	52	0.33	17
		Dashmoor Creek	0.55	6	11	0.18	2
		Falcon Rock	1.05	23	22	0.50	11
		<b>Weighted Ratio:</b>	<b>0.78</b>		<b>0.32</b>	<b>0.25</b>	<b>0.21</b>
			<b>96</b>	<b>123</b>			
					<b>41%</b>	<b>32%</b>	<b>27%</b>
<b>NI03</b>	<b>Cimarron Country</b>	Outlaw Bend	0.47	21	45	0.27	12
		Vigilante	0.58	25	43	0.40	17
		Deadwood Ridge	0.63	12	19	0.26	5
		<b>Weighted Ratio:</b>	<b>0.54</b>		<b>0.32</b>	<b>0.14</b>	<b>0.08</b>
			<b>58</b>	<b>107</b>			
					<b>59%</b>	<b>26%</b>	<b>16%</b>
<b>NI02</b>	<b>Cimarron Trail</b>	Sutters Mine	0.42	13	31	0.29	9
		Rocky Trail	0.22	6	27	0.15	4
		Redman Pass	0.57	13	23	0.30	7
		<b>Weighted Ratio:</b>	<b>0.40</b>		<b>0.25</b>	<b>0.07</b>	<b>0.07</b>
			<b>32</b>	<b>81</b>			
					<b>63%</b>	<b>19%</b>	<b>19%</b>
<b>SM05</b>	<b>Converse Old Town</b>	Willow	0.36	20	56	0.20	11
		Avenue E	0.60	25	42	0.24	10
		Avenue F	0.17	3	18	0.06	1
		<b>Weighted Ratio:</b>	<b>0.41</b>		<b>0.19</b>	<b>0.12</b>	<b>0.10</b>
			<b>48</b>	<b>116</b>			
					<b>46%</b>	<b>29%</b>	<b>25%</b>

**Judson ISD:**  
**Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Students	# of Homes	PK-5th Students	6th-8th Students	9th-12th Students
<b>SM22</b>	<b>Copperfield Meadows</b>	Copper Hollow	0.63	20	32	0.38	4
		Copper Brook	0.97	28	29	0.52	9
		Copper Lake	0.93	13	14	0.50	5
		Copper Moon	1.00	12	12	0.42	1
		<b>Weighted Ratio:</b>	<b>0.84</b>		<b>0.45</b>	<b>0.22</b>	<b>0.17</b>
			73	87			
					<b>53%</b>	<b>26%</b>	<b>21%</b>
<b>NH03</b>	<b>Coronado Village</b>	Granada	0.56	22	39	0.26	10
		Valencia	0.42	5	12	0.17	2
		Madrid	0.57	25	44	0.23	10
		<b>Weighted Ratio:</b>	<b>0.55</b>		<b>0.23</b>	<b>0.15</b>	<b>0.17</b>
			52	95			
					<b>42%</b>	<b>27%</b>	<b>31%</b>
<b>SR05</b>	<b>Escondido Creek</b>	Sea Rim	0.50	18	36	0.31	11
		Snakeweed	0.57	24	42	0.24	10
		Rita Blanca	1.14	48	42	0.62	26
		<b>Weighted Ratio:</b>	<b>0.75</b>		<b>0.39</b>	<b>0.13</b>	<b>0.23</b>
			90	120			
					<b>52%</b>	<b>18%</b>	<b>30%</b>
<b>SR07</b>	<b>Escondido North</b>	Favero Cove	0.77	27	35	0.54	19
		<b>Weighted Ratio:</b>	<b>0.77</b>		<b>0.54</b>	<b>0.11</b>	<b>0.11</b>
			27	35			
					<b>70%</b>	<b>15%</b>	<b>15%</b>
<b>NL05</b>	<b>Gardens of Converse</b>	4th (11-63)	0.45	5	11	0.36	4
		<b>Weighted Ratio:</b>	<b>0.45</b>		<b>0.36</b>	<b>0.00</b>	<b>0.09</b>
			5	11			
					<b>80%</b>	<b>0%</b>	<b>20%</b>

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**Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Students	# of Homes	PK-5th Students		6th-8th Students		9th-12th Students	
					Ratio	Ratio	Ratio	Ratio	Ratio	Ratio
<b>SO19</b>	<b>Gardens at Woodlake</b>	Sparrow Lake	1.33	20	15	0.80	12	0.33	5	0.20
		Nettle Brook	0.40	6	15	0.27	4	0.13	2	0.00
		Richland Place	0.69	27	39	0.38	15	0.10	4	0.21
		Timberlake Run	0.56	20	36	0.25	9	0.17	6	0.14
		Rogans Harbor	0.50	6	12	0.33	4	0.08	1	0.08
		<b>Weighted Ratio:</b>	<b>0.68</b>			<b>0.38</b>		<b>0.15</b>		
<b>SR06</b>	<b>Glenloch Farms</b>	Hatchmere	0.21	3	14	0.00	0	0.00	0	0.21
		Brinson	0.39	7	18	0.28	5	0.06	1	0.06
		<b>Weighted Ratio:</b>	<b>0.31</b>			<b>0.16</b>		<b>0.03</b>		<b>0.13</b>
					<b>10</b>	<b>32</b>				
<b>SM02</b>	<b>Hanover Cove</b>	Gypsy Cove	0.60	12	20	0.15	3	0.25	5	0.20
		Dakota Bay	0.61	11	18	0.39	7	0.22	4	0.00
		Bowspirit Pier	0.63	10	16	0.50	8	0.06	1	0.06
		Falcon Bay	0.31	4	13	0.08	1	0.08	1	0.15
		<b>Weighted Ratio:</b>	<b>0.55</b>			<b>0.28</b>		<b>0.16</b>		<b>0.10</b>
					<b>37</b>	<b>67</b>				
<b>NG04</b>	<b>Heritage Hills</b>	Branch Hollow	0.56	22	39	0.41	16	0.13	5	0.03
		Berry Knoll	0.64	9	14	0.29	4	0.21	3	0.14
		Stoney Creek	0.20	2	10	0.10	1	0.00	0	0.10
		<b>Weighted Ratio:</b>	<b>0.52</b>			<b>0.33</b>		<b>0.13</b>		<b>0.06</b>
<b>SO15</b>	<b>Highland Farms</b>	Crystal Farm	1.00	20	20	0.55	11	0.35	7	0.10
		Oakley Farm	1.40	28	20	0.75	15	0.20	4	0.45
		Gavlick Farm	0.65	13	20	0.35	7	0.10	2	0.20
		<b>Weighted Ratio:</b>	<b>1.02</b>			<b>0.55</b>		<b>0.22</b>		<b>0.25</b>
					<b>61</b>	<b>60</b>				
									<b>21%</b>	<b>25%</b>

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<b>SR04</b>	<b>Horizon Pointe</b>	Point Sur	0.67	16	24	0.21	5
	Lunar	0.65	15	23	0.43	10	0.09
	Moonrock	0.45	9	20	0.35	7	0.05
	Opal Cliffs	0.88	14	16	0.50	8	0.06
	<b>Weighted Ratio:</b>	<b>0.65</b>			<b>0.36</b>	<b>0.11</b>	<b>0.18</b>
			<b>54</b>	<b>83</b>			
					<b>56%</b>	<b>17%</b>	<b>28%</b>
<b>SQ02</b>	<b>Kirby Manor</b>	Cinderella (5101-5246)	0.38	15	39	0.15	6
	Coral Mist (5101-5450)	0.48	20	42	0.17	7	0.24
	Crown (5101-5262)	0.02	1	48	0.00	0	0.02
	<b>Weighted Ratio:</b>	<b>0.28</b>			<b>0.10</b>	<b>0.12</b>	<b>0.05</b>
			<b>36</b>	<b>129</b>			
					<b>36%</b>	<b>44%</b>	<b>19%</b>
<b>SQ06</b>	<b>Kirby Terrace</b>	Borchers	0.80	66	82	0.43	35
	Ameson	0.72	13	18	0.28	5	0.33
	Boatman	0.43	12	28	0.36	10	0.04
	<b>Weighted Ratio:</b>	<b>0.71</b>			<b>0.39</b>	<b>0.16</b>	<b>0.16</b>
			<b>91</b>	<b>128</b>			
					<b>55%</b>	<b>23%</b>	<b>22%</b>
<b>N101</b>	<b>Live Oak Village</b>	Strolling	0.25	6	24	0.04	1
<b>NF01</b>		Dry Canyon	0.70	26	37	0.35	13
<b>NF04</b>		Hidden Oak	0.37	11	30	0.13	4
<b>NF05</b>		Oak Marsh	0.30	8	27	0.07	2
<b>NF06</b>		Mountain Oak	0.59	13	22	0.18	4
		Trailing Oaks	0.42	19	45	0.27	12
		Sturdy Oak	0.00	0	10	0.00	0
		King Oaks	0.24	6	25	0.08	2
		Whispering Oaks	0.17	4	24	0.17	4
		La Jolla	0.11	2	18	0.06	1
	<b>Weighted Ratio:</b>	<b>0.36</b>			<b>0.16</b>	<b>0.08</b>	<b>0.12</b>
			<b>95</b>	<b>262</b>			
					<b>45%</b>	<b>22%</b>	<b>33%</b>

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**Ratio of Students per Single Family Home by Subdivision**

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N03	Loma Alta Estates	Pioneer Oak (8209-8246)	0.14	2	0.00	0	0.14
		Margarita Hill	0.60	15	0.20	5	0.20
		<b>Weighted Ratio:</b>	<b>0.44</b>		<b>0.13</b>		<b>0.18</b>
			17	39			
					<b>29%</b>	<b>29%</b>	<b>41%</b>
S012	Meadow Brook	Cherry Meadow	0.96	43	45	0.22	10
		Ocean Meadow	0.52	22	42	0.19	8
		Coral Meadow	0.59	26	44	0.16	7
		Chestnut Barr	0.79	71	90	0.39	35
		<b>Weighted Ratio:</b>	<b>0.73</b>		<b>0.31</b>		<b>0.18</b>
			162	221			
					<b>43%</b>	<b>24%</b>	<b>33%</b>
NK01	Meadow Oaks	Oaksider	0.19	10	52	0.04	2
		High Oak	0.27	15	56	0.04	2
		Clear Oak	0.47	27	57	0.30	17
		<b>Weighted Ratio:</b>	<b>0.32</b>		<b>0.18</b>		<b>0.05</b>
			52	165			
					<b>56%</b>	<b>17%</b>	<b>27%</b>
S005	Meadow Park	Celtic Corner	0.86	12	14	0.79	11
		Sunset Bluff	0.17	3	18	0.06	1
		Braden Gate	0.21	5	24	0.17	4
		Fountain Hill	1.10	22	20	0.60	12
		<b>Weighted Ratio:</b>	<b>0.55</b>		<b>0.37</b>		<b>0.09</b>
			42	76			
					<b>67%</b>	<b>17%</b>	<b>17%</b>
NJ04	Meadow Ridge	Meadow Dale	0.42	11	26	0.27	7
		Meadow Stone	0.42	11	26	0.19	5
		Meadow Peak	0.30	6	20	0.20	4
		Meadow Top	0.33	11	33	0.12	4
		<b>Weighted Ratio:</b>	<b>0.37</b>		<b>0.19</b>		<b>0.08</b>
			39	105			
					<b>51%</b>	<b>21%</b>	<b>28%</b>

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<b>SO24</b>	<b>Miller Ranch</b>	Cedar Sound Wildflower Fence Crossing Bluff Crossing	0.20 1.04 0.38 1.00	4 26 8 6	20 25 21 6	0.15 0.36 0.14 0.33	3 9 3 2
		<b>Weighted Ratio:</b>	<b>0.61</b>		<b>0.24</b>		<b>0.22</b>
			44	72		39%	25%
						36%	36%
<b>NL02</b>	<b>Miller's Point</b>	Echo Ridge Southern Ridge Frontier Ridge	0.47 0.09 0.33	9 2 5	19 22 15	0.16 0.00 0.13	3 0 2
		<b>Weighted Ratio:</b>	<b>0.29</b>		<b>0.09</b>		<b>0.09</b>
			16	56		31%	38%
						31%	31%
<b>SM19</b>	<b>Miramar</b>	Gavel Krier Discovery Rise Wolff Vista	0.33 0.55 0.56 0.71	12 12 9 17	36 22 16 24	0.28 0.14 0.13 0.25	10 3 2 6
		<b>Weighted Ratio:</b>	<b>0.51</b>		<b>0.21</b>		<b>0.11</b>
			50	98		42%	22%
						22%	36%
<b>SO25</b>	<b>Mustang Valley</b>	Windview Burro Bend Rothberger Safe Harbor	1.14 0.86 1.37 0.78	25 12 63 29	22 14 46 37	0.73 0.50 0.76 0.49	16 7 35 18
		<b>Weighted Ratio:</b>	<b>1.08</b>		<b>0.64</b>		<b>0.17</b>
			129	119		59%	16%
						16%	26%
<b>SM06</b>	<b>North Hampton</b>	Chestnut Manor Swindow Cantura Mills	0.49 0.57 0.53	32 17 40	65 30 76	0.14 0.37 0.16	9 11 12
		<b>Weighted Ratio:</b>	<b>0.52</b>		<b>0.19</b>		<b>0.13</b>
			89	171		36%	26%
						36%	38%

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<b>NG01</b> Olympia	Zodiac	0.48	14	29	0.03	1	0.10
	Capricorn	0.67	10	15	0.33	5	0.13
	Delphian	0.56	22	39	0.36	14	0.03
	<b>Weighted Ratio:</b>	<b>0.55</b>			<b>0.24</b>	<b>0.07</b>	<b>0.24</b>
			<b>46</b>	<b>83</b>			
					<b>43%</b>	<b>13%</b>	<b>43%</b>
<b>NG01</b> Olympia Estates	Spartan Terrace	0.11	2	18	0.06	1	0.00
<b>NG08</b>	Hercules	0.71	10	14	0.36	5	0.21
	Adonis	0.38	6	16	0.13	2	0.13
	Nike	0.11	2	18	0.00	0	0.00
	<b>Weighted Ratio:</b>	<b>0.30</b>			<b>0.12</b>	<b>0.08</b>	<b>0.11</b>
			<b>20</b>	<b>66</b>			
					<b>40%</b>	<b>25%</b>	<b>35%</b>
<b>NG02</b> Olympia Hills	Iliad	0.64	9	14	0.14	2	0.21
	Boreas	0.64	7	11	0.27	3	0.27
	Thessaly	0.47	9	19	0.32	6	0.16
	<b>Weighted Ratio:</b>	<b>0.57</b>			<b>0.25</b>	<b>0.20</b>	<b>0.11</b>
			<b>25</b>	<b>44</b>			
					<b>44%</b>	<b>36%</b>	<b>20%</b>
<b>NG04</b> Olympia Oaks	Stoney Brook	0.62	16	26	0.31	8	0.15
	Laurel Canyon	0.12	3	25	0.04	1	0.04
	Ash Meadow	0.57	8	14	0.43	6	0.14
	<b>Weighted Ratio:</b>	<b>0.42</b>			<b>0.23</b>	<b>0.11</b>	<b>0.08</b>
			<b>27</b>	<b>65</b>			
					<b>56%</b>	<b>26%</b>	<b>19%</b>
<b>NG02</b> Oro de Coronado	Tusayan	0.26	8	31	0.13	4	0.06
	Collingwood (8503-8558)	0.67	20	30	0.10	3	0.23
	Galicia	0.71	30	42	0.21	9	0.17
	<b>Weighted Ratio:</b>	<b>0.56</b>			<b>0.16</b>	<b>0.16</b>	<b>0.25</b>
			<b>58</b>	<b>103</b>			
					<b>28%</b>	<b>28%</b>	<b>45%</b>

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<b>NG04</b>	<b>Park Olympia</b>	Park Olympia	0.53 <b>0.53</b>	47 <b>Weighted Ratio:</b>	88 <b>0.24</b>	21 <b>0.14</b>	12 <b>0.16</b>
			47 <b>Weighted Ratio:</b>	88 <b>45%</b>		26% <b>0.14</b>	30% <b>0.16</b>
<b>SM09</b>	<b>Placid Park MHP</b>	Coers Secluded Pensive	0.64 1.33 1.43	21 24 20	33 18 14	11 18 10	6 5 9
			<b>1.00</b> <b>Weighted Ratio:</b>		<b>0.60</b>	<b>0.31</b>	<b>0.09</b>
<b>NL05</b>	<b>Quail Ridge</b>	Erna Bridgit Deborah	0.36 0.35 0.45	13 14 18	36 40 40	8 6 5	1 3 7
			<b>0.39</b> <b>Weighted Ratio:</b>		<b>0.16</b>	<b>0.09</b>	<b>0.13</b>
<b>SM10</b>	<b>Randolph Valley Estates</b>	Kerrybrook Kingsman Royal	0.52 0.33 0.77	14 13 27	27 39 35	9 7 10	1 1 6
			<b>0.53</b> <b>Weighted Ratio:</b>		<b>0.26</b>	<b>0.09</b>	<b>0.19</b>
<b>NE06</b>	<b>Retama Retreat</b>	Royal Horse Runaway Crown Ruidoso Chase Saratoga Knoll	0.30 0.21 0.26 0.25	7 4 12 8	23 19 47 32	6 2 13 3	1 2 3 0
			<b>0.26</b> <b>Weighted Ratio:</b>		<b>0.14</b>	<b>0.05</b>	<b>0.07</b>
				31 <b>Weighted Ratio:</b>	121 <b>55%</b>		<b>19%</b>
							<b>26%</b>

**Judson ISD:**  
**Ratio of Students per Single Family Home by Subdivision**

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<b>NE03</b>	<b>Retama Ridge</b>	Bellister	0.67	18	27	0.30	3
		Brisbane	0.68	19	28	0.43	2
		Borwick	0.41	11	27	0.26	1
		<b>Weighted Ratio:</b>	<b>0.59</b>		<b>0.33</b>	<b>0.07</b>	<b>0.18</b>
<b>NJ02</b>	<b>Rolling Creek</b>	Dusty Ridge	0.83	38	46	0.37	7
		Chicksaw Bluff	0.60	27	45	0.29	6
		Cheyenne Bluff	0.56	14	25	0.32	8
		Cherokee Ridge	0.92	22	24	0.21	5
		<b>Weighted Ratio:</b>	<b>0.72</b>		<b>0.31</b>	<b>0.14</b>	<b>0.27</b>
<b>NE05</b>	<b>Rolling Meadows</b>	Quartett	0.59	10	17	0.41	2
		Tamburo Trail	0.73	40	55	0.38	14
		Obbligato	0.83	44	53	0.55	10
		Mandolino	1.25	30	24	0.54	7
		<b>Weighted Ratio:</b>	<b>0.83</b>		<b>0.47</b>	<b>0.22</b>	<b>0.14</b>
<b>NG06</b>	<b>Rose Garden Estates</b>	Sherri	0.10	3	29	0.10	3
		Doris	0.22	2	9	0.00	0
		Persia	0.79	11	14	0.57	8
		<b>Weighted Ratio:</b>	<b>0.31</b>		<b>0.21</b>	<b>0.04</b>	<b>0.06</b>
<b>NJ03</b>	<b>Silverton Valley</b>	16	52		<b>69%</b>	<b>13%</b>	<b>19%</b>
		Southcreek	0.08	2	24	0.00	0
		Scenic Creek	0.11	2	19	0.05	1
		Mission Creek	0.61	31	51	0.35	18
		<b>Weighted Ratio:</b>	<b>0.37</b>		<b>0.20</b>	<b>0.06</b>	<b>0.11</b>
		35	94		<b>54%</b>	<b>17%</b>	<b>29%</b>

**Judson ISD:**  
**Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Students	# of Homes	PK-5th Students	6th-8th Students	9th-12th Students
<b>SQ05</b>	<b>Springfield Manor</b>	Corian Oak Cobb Valley Aspen Wood	0.58 0.56 0.80	19 27 37	33 48 46	0.21 0.31 0.50	7 15 23
		<b>Weighted Ratio:</b>	<b>0.65</b>		<b>0.35</b>	<b>0.11</b>	<b>0.19</b>
<b>NK06</b>	<b>Springwood</b>	Walnut Springs Artesia Wells Clearwood Path	0.26 0.67 1.13	11 20 34	43 30 30	0.09 0.37 0.60	4 11 18
		<b>Weighted Ratio:</b>	<b>0.63</b>		<b>0.32</b>	<b>0.17</b>	<b>0.14</b>
<b>NL10</b>	<b>Summitridge MHP</b>	7460 Kitty Hawk	0.48	78	162	0.24	39
		<b>Weighted Ratio:</b>	<b>0.48</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SO05</b>	<b>Sunrise</b>	Jones Fall Country Sun Gallery Sun Enchanted Sun Sunrise Crest Sunrise Glade Comanche Sunrise Coral Sunrise	0.36 0.86 0.62 0.51 0.83 1.11 0.71 0.90	12 30 26 20 24 39 27 36	33 35 42 39 29 35 38 40	0.24 0.37 0.31 0.15 0.21 0.49 0.47 0.60	8 13 13 6 6 17 18 24
		<b>Weighted Ratio:</b>	<b>0.74</b>		<b>0.36</b>	<b>0.17</b>	<b>0.20</b>
<b>SN03</b>	<b>Ventura Spring Meadow</b>	Western Trail Fallen Trail Warrior	0.67 0.45 1.03	20 13 31	30 29 30	0.27 0.21 0.60	8 6 18
		<b>Weighted Ratio:</b>	<b>0.72</b>		<b>0.36</b>	<b>0.19</b>	<b>0.17</b>
				<b>214</b>	<b>291</b>	<b>49%</b>	<b>23%</b>
						<b>28%</b>	<b>28%</b>
						Judson I.S.D. -- 72	

**Judson ISD:**  
**Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Students	# of Homes	PK-5th Students	6th-8th Students	9th-12th Students
<b>SR04</b>	<b>Windfield</b>	Lucky Fields	1.49	58	39	0.56	22
		Aranda Fields	0.94	31	33	0.39	13
		Hartnet Fields	1.00	20	20	0.50	10
		Melody Fields	1.33	12	9	0.22	2
		<b>Weighted Ratio:</b>	<b>1.20</b>		<b>0.47</b>	<b>0.28</b>	<b>0.46</b>
			121	101			
					<b>39%</b>	<b>23%</b>	<b>38%</b>
<b>SO03</b>	<b>Woodlake</b>	Fawn Lake	0.63	27	43	0.30	13
<b>SO08</b>		Cabin Lake	0.56	28	50	0.18	9
<b>SO16</b>		Indian Lake	0.41	12	29	0.24	7
<b>SO17</b>		Twin Lake	0.86	24	28	0.57	16
		Highland Lake	0.20	3	15	0.13	2
		Mesquite Creek	0.63	10	16	0.31	5
		Lynn Lake	0.61	25	41	0.46	19
		Brazoswood	0.66	23	35	0.40	14
		<b>Weighted Ratio:</b>	<b>0.59</b>		<b>0.33</b>	<b>0.14</b>	<b>0.12</b>
			152	257			
					<b>56%</b>	<b>24%</b>	<b>20%</b>
<b>SO02</b>	<b>Woodlake Country Club Estates</b>	Port Royal	0.26	5	19	0.05	1
		Sugar Creek	0.29	9	31	0.13	4
		Mission Hills	0.14	4	28	0.04	1
		<b>Weighted Ratio:</b>	<b>0.23</b>		<b>0.08</b>	<b>0.03</b>	<b>0.13</b>
			18	78			
					<b>33%</b>	<b>11%</b>	<b>56%</b>
		<b>TOTAL:</b>	<b>3,602</b>	<b>6,048</b>	<b>1,794</b>	<b>836</b>	<b>954</b>
		<b>November 2009, TOTAL WEIGHTED RATIO:</b>	<b>0.60</b>		<b>0.30</b>	<b>0.14</b>	<b>0.16</b>
		<b>PERCENT BY GRADE GROUP (WEIGHTED):</b>			<b>50%</b>	<b>23%</b>	<b>26%</b>

## Judson I.S.D.:

### Ratio of Students Per Occupied Apartment Unit

NZ	Apartment Complex	Street Address	Total Students	Total Units	% Occupied Units	Students per Occ. Unit	EE-5th		6th-8th		9th-12th		
							Students	Ratio	Students	Ratio	Students	Ratio	
SQ08	Artisan at Salado Creek	3644 Binz Engleman Rd	89	200	188	94%	<b>0.47</b>	55	<b>0.29</b>	19	<b>0.10</b>	15	<b>0.08</b>
SQ08	Artisan at Salado Falls	3714 Binz Engleman Rd	132	262	252	96%	<b>0.52</b>	88	<b>0.35</b>	19	<b>0.08</b>	25	<b>0.10</b>
SO02	Briarwood	101 Macrae	6					<b>67%</b>	<b>14%</b>				<b>19%</b>
<i>*not included in total</i>							<b>2</b>		<b>3</b>		<b>1</b>		
NH04	Cimarron City	1950 Universal City Blvd	34	140	134	96%	<b>0.25</b>	23	<b>0.17</b>	8	<b>0.06</b>	3	<b>0.02</b>
SN07	Converse Ranch	8355 Crestway Dr	44	224	211	94%	<b>0.21</b>	25	<b>0.12</b>	8	<b>0.04</b>	11	<b>0.05</b>
SQ07	Country Oaks	2644 Ackerman Rd	75	144	86	60%	<b>0.87</b>	46	<b>0.53</b>	15	<b>0.17</b>	14	<b>0.16</b>
<i>(Core Group Mgmt. just purchased - not tax credit -- 1st phase opened in 1970)</i>													
SM18	Daniel's	714 Station St	17					<b>61%</b>		<b>20%</b>		<b>19%</b>	
<i>*not included in total</i>							<b>11</b>		<b>5</b>		<b>1</b>		
NA01	Estates at TPC	5707 TCP Parkway	44	408	392	96%	<b>0.11</b>	23	<b>0.00</b>	16	<b>0.00</b>	5	<b>0.00</b>
NH02	Garden Oaks	2129 Pat Booker Rd	6					<b>52%</b>		<b>36%</b>		<b>11%</b>	
<i>*not included in total</i>							<b>2</b>		<b>2</b>		<b>2</b>		
NF08	Heritage at Live Oak	7828 Pat Booker Rd	44	305	287	94%	<b>0.15</b>	27	<b>0.09</b>	10	<b>0.03</b>	7	<b>0.02</b>
NF03	High Key	12900 & 13012 Oak Terrace & 8000 Village Oak	42	308	277	90%	<b>0.15</b>	30	<b>0.11</b>	6	<b>0.02</b>	6	<b>0.02</b>
NG01	Meadows	14001 Oak Meadows	28	216	203	94%	<b>0.14</b>	13	<b>0.06</b>	5	<b>0.02</b>	10	<b>0.05</b>
NE12	Mira Loma	7601 Gateway Blvd	9	378	238	63%	<b>0.04</b>	8	<b>0.03</b>	1	<b>0.00</b>	0	<b>0.00</b>
<i>* Recently finished construction</i>												<b>0%</b>	
NH01	Palisades Park	165 Palisades Dr	27	304	274	90%	<b>0.10</b>	19	<b>0.07</b>	6	<b>0.02</b>	2	<b>0.01</b>
NG05	Peppermill	2125 Universal City Blvd	51	232	218	94%	<b>0.23</b>	31	<b>0.14</b>	10	<b>0.05</b>	10	<b>0.05</b>
SM10	Randolph Valley	100 Mayfair	3					<b>61%</b>		<b>20%</b>		<b>28%</b>	
<i>*not included in total</i>							<b>2</b>		<b>0</b>		<b>1</b>		
SO26	Republic Woodlake	7027 FM 78	55	288	268	93%	<b>0.21</b>	40	<b>0.15</b>	9	<b>0.03</b>	6	<b>0.02</b>
							<b>73%</b>		<b>16%</b>		<b>11%</b>		

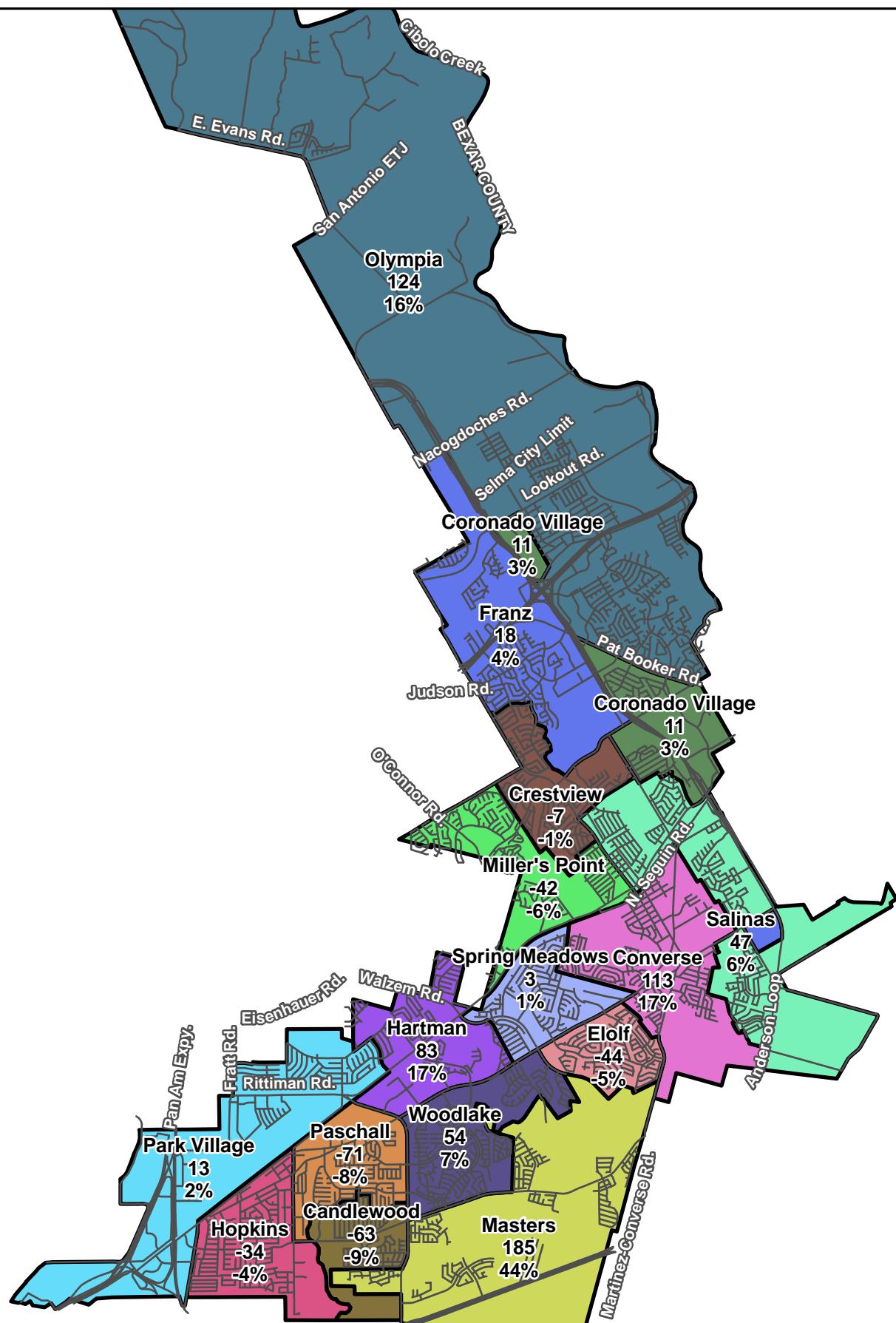
Properties highlighted in green are not included in total

*Judson I.S.D.:*  
*Ratio of Students Per Occupied Apartment Unit*

Properties highlighted in green are not included in total

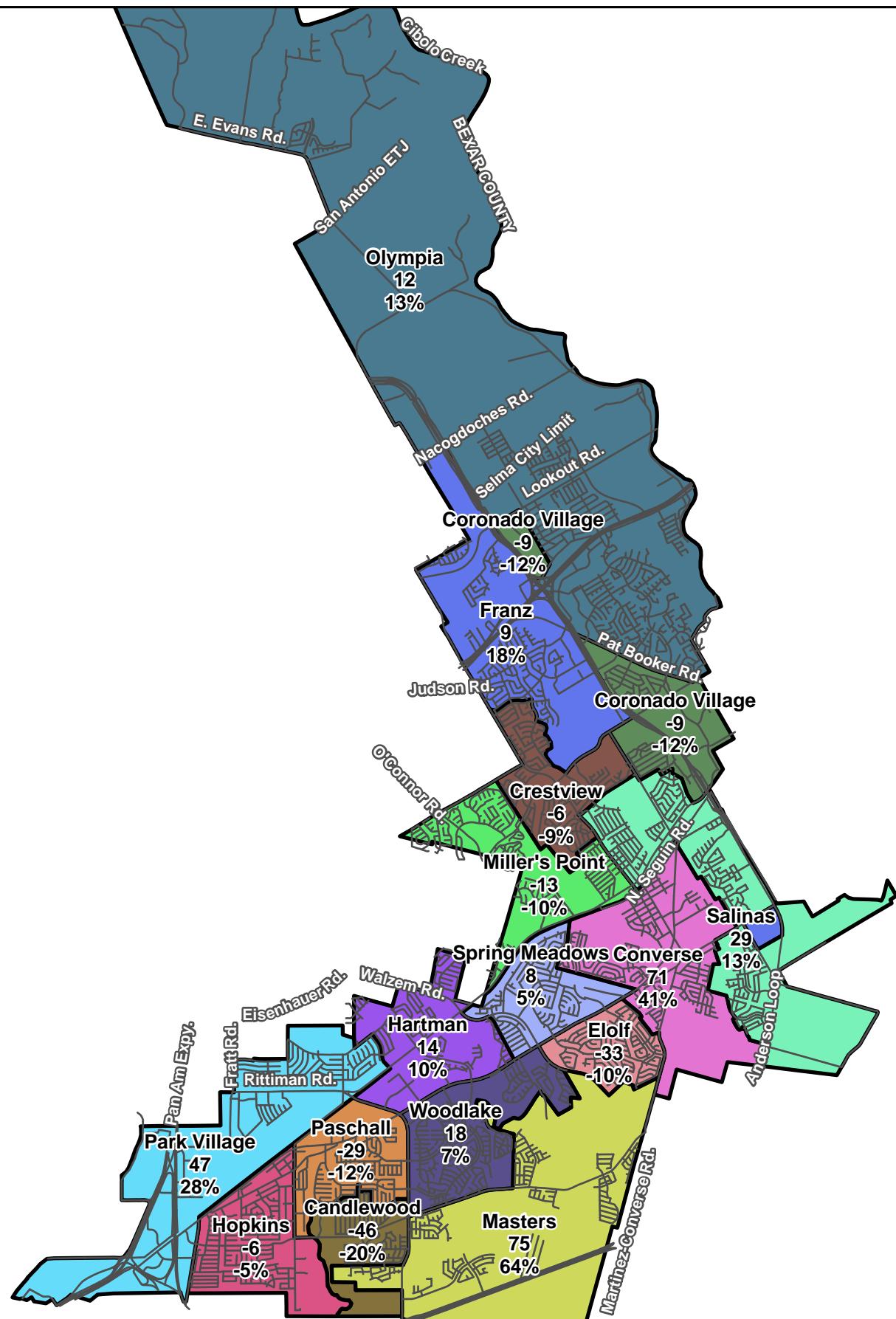
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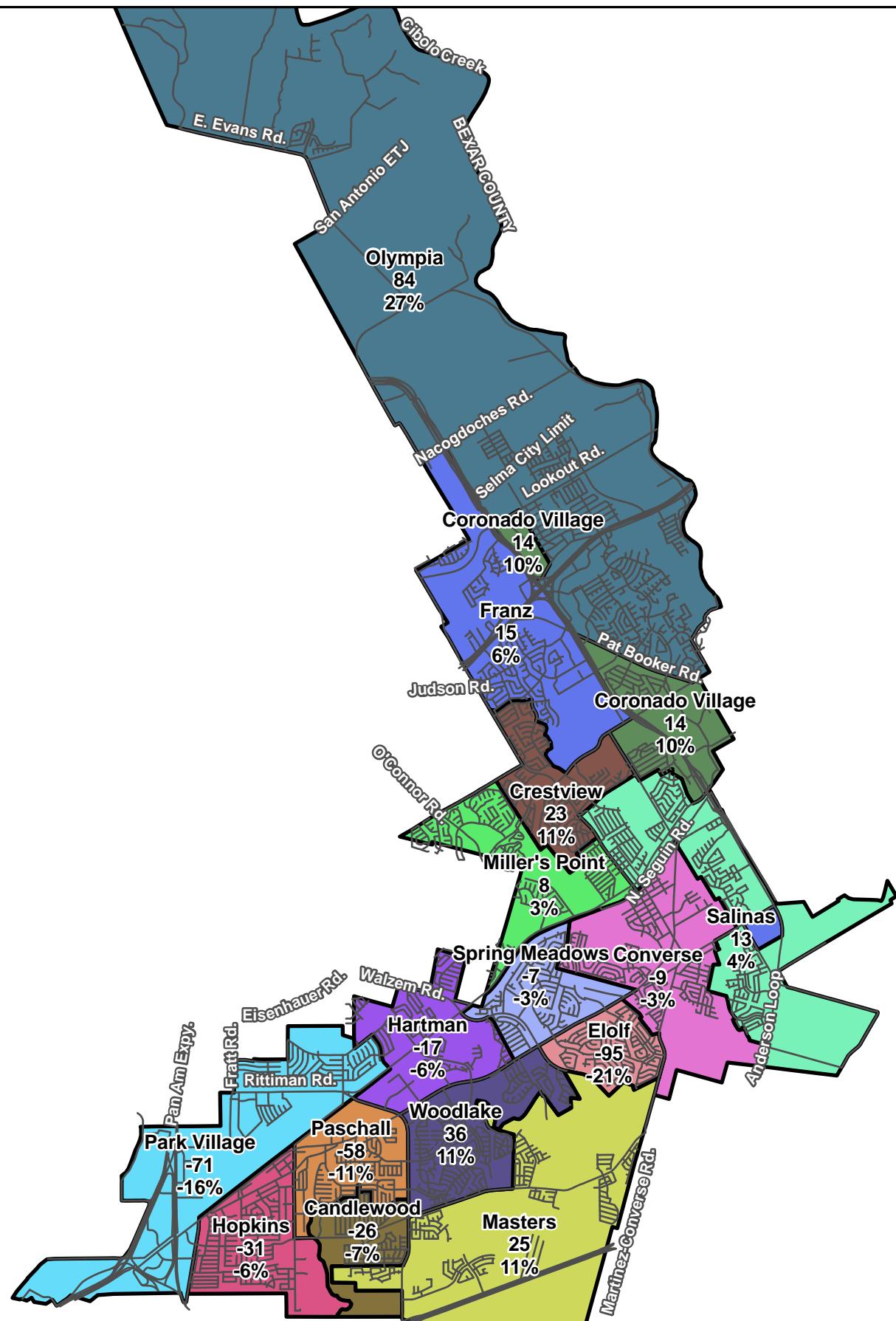
Absolute and Percent Change in Geo-coded EE-5th Grade Students  
May 2008 to September 2009



# Judson I.S.D.

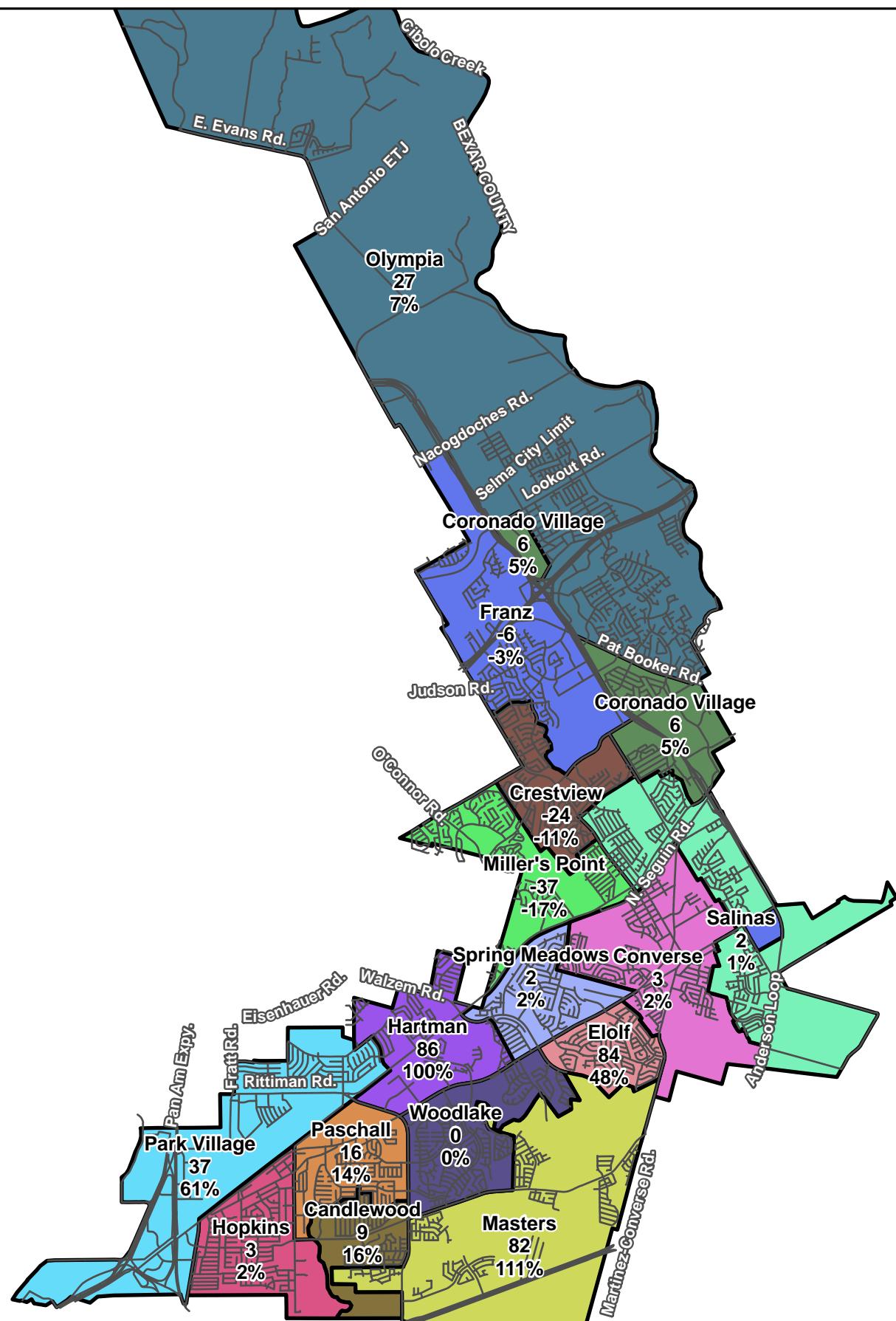
## Absolute and Percent Change in Geo-coded EE-5th Grade African-American Students, May 2008 to September 2009





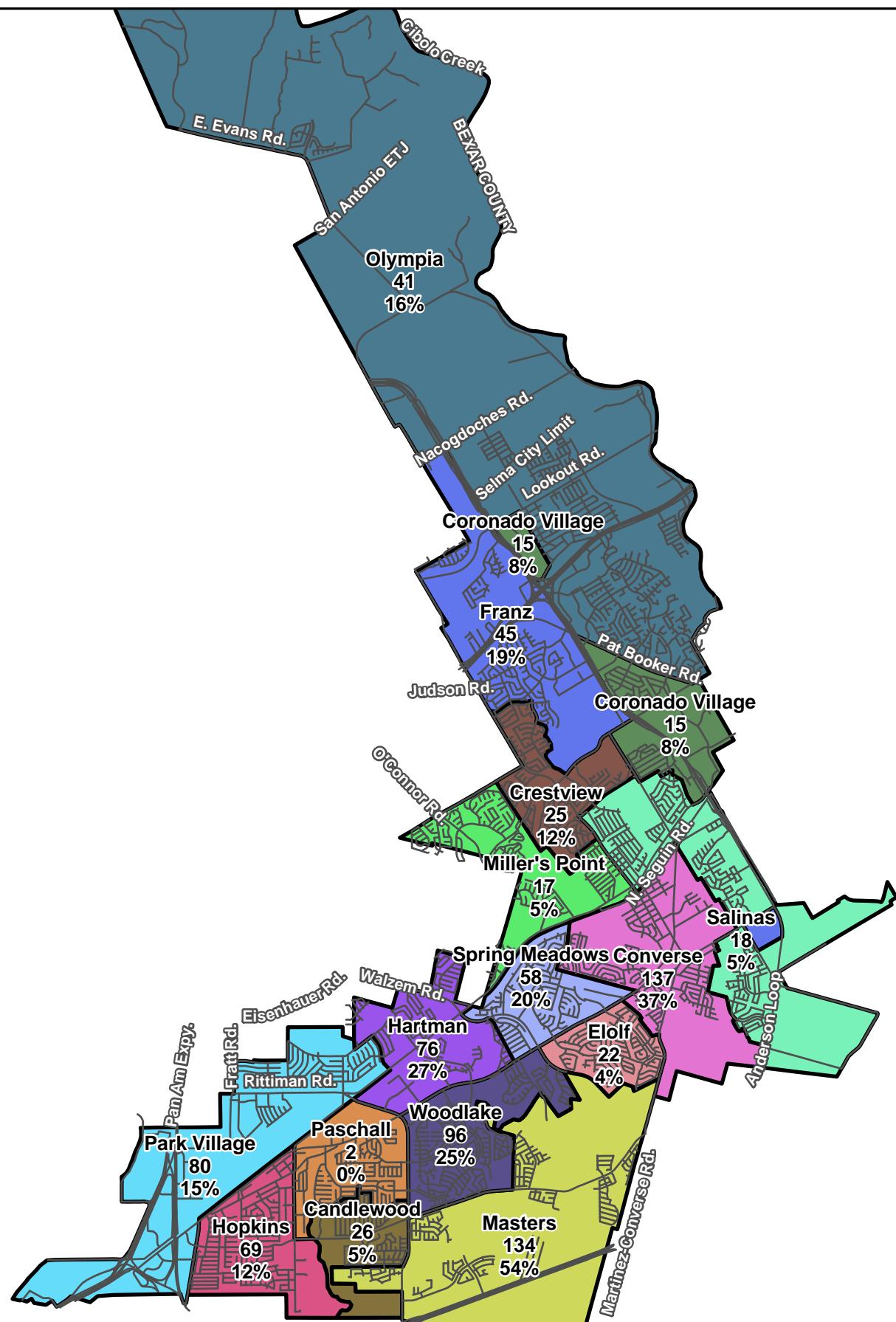
# Judson I.S.D.

## Absolute and Percent Change in Geo-coded EE-5th Grade "Other" Students, May 2008 to September 2009



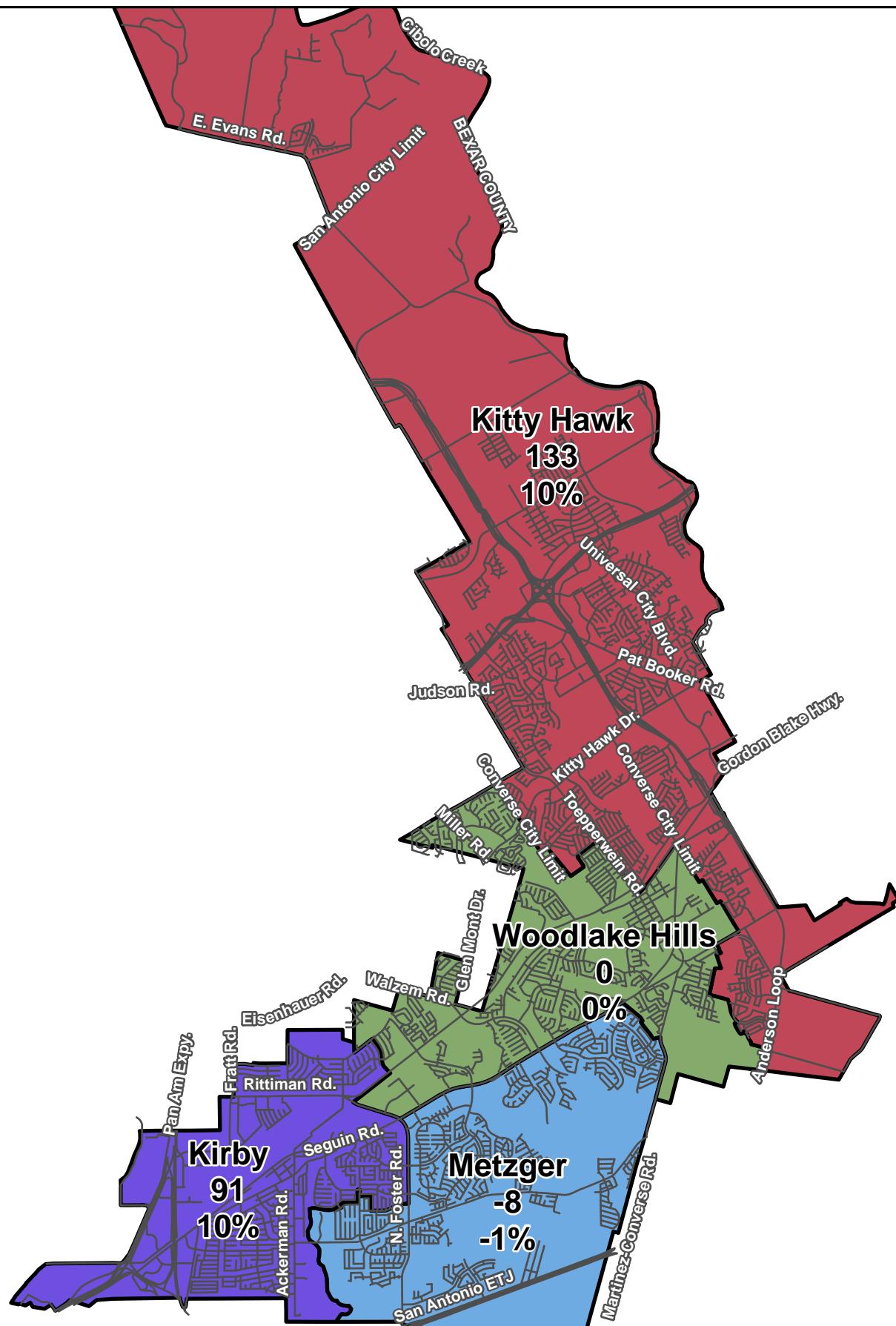
# Judson I.S.D.

Absolute and Percent Change in Geo-coded EE-5th Grade  
Free and Reduced Lunch Students, May 2008 to September 2009



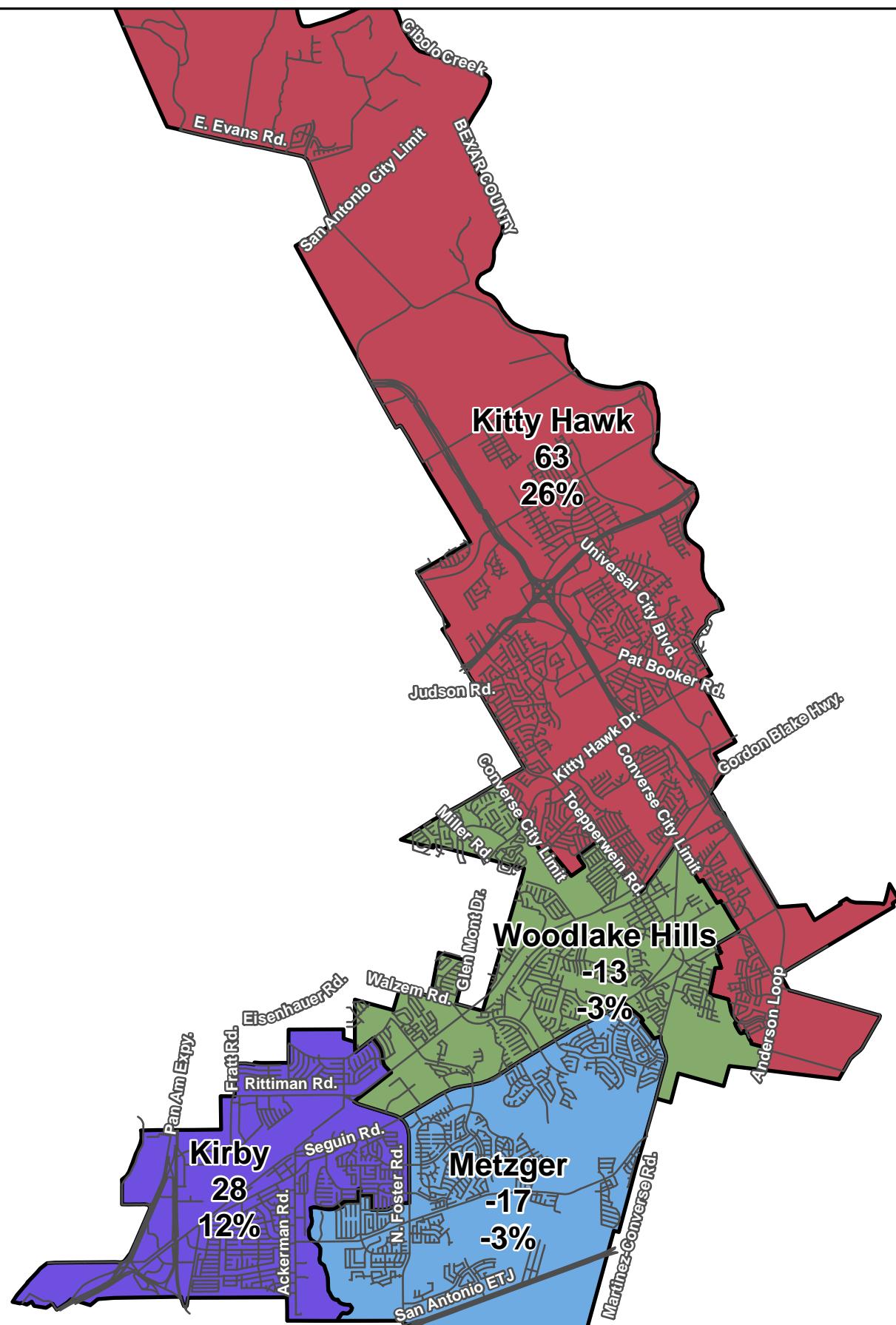
# Judson I.S.D.

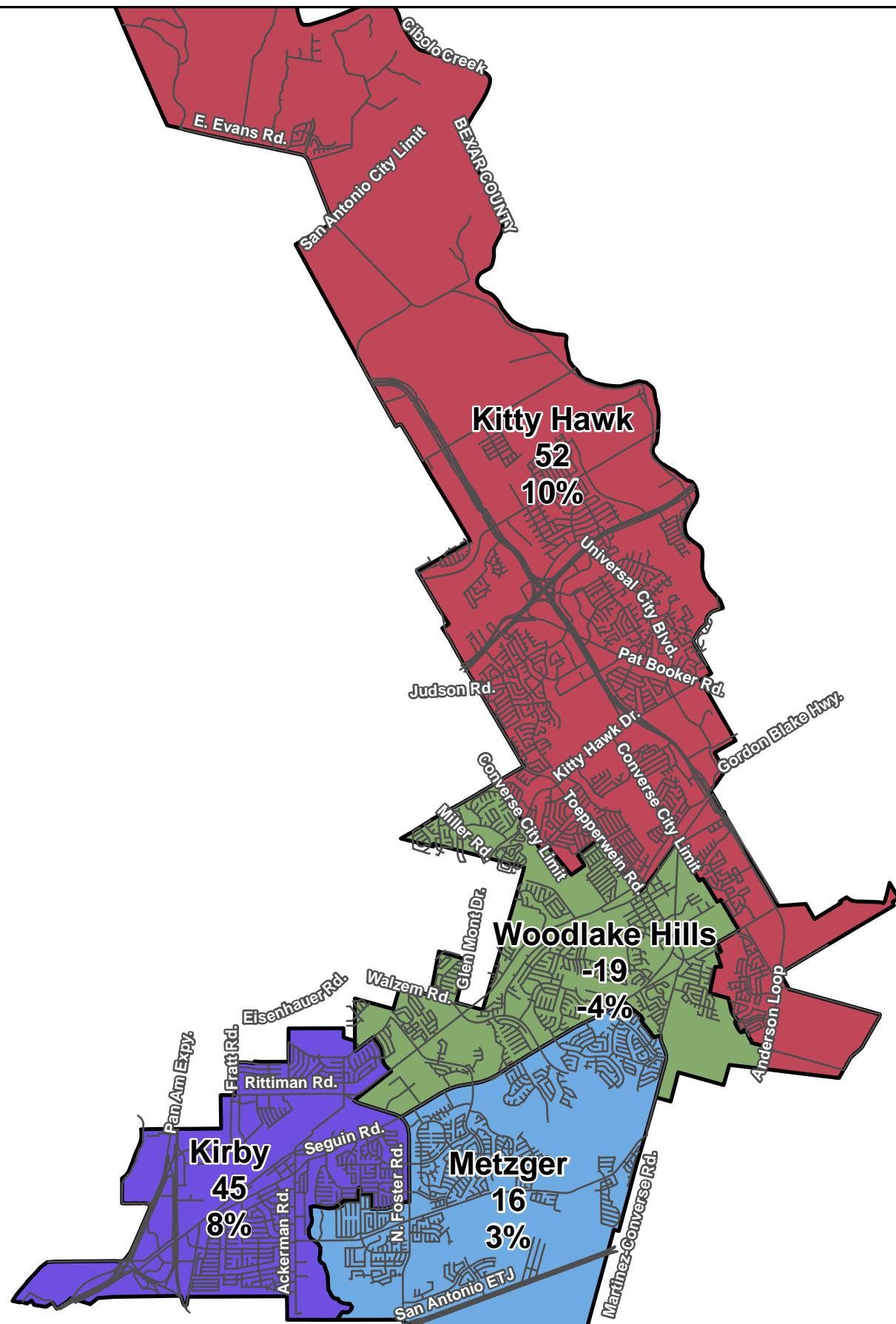
Absolute and Percent Change in Geo-coded 6th-8th Grade Students  
May 2008 to September 2009

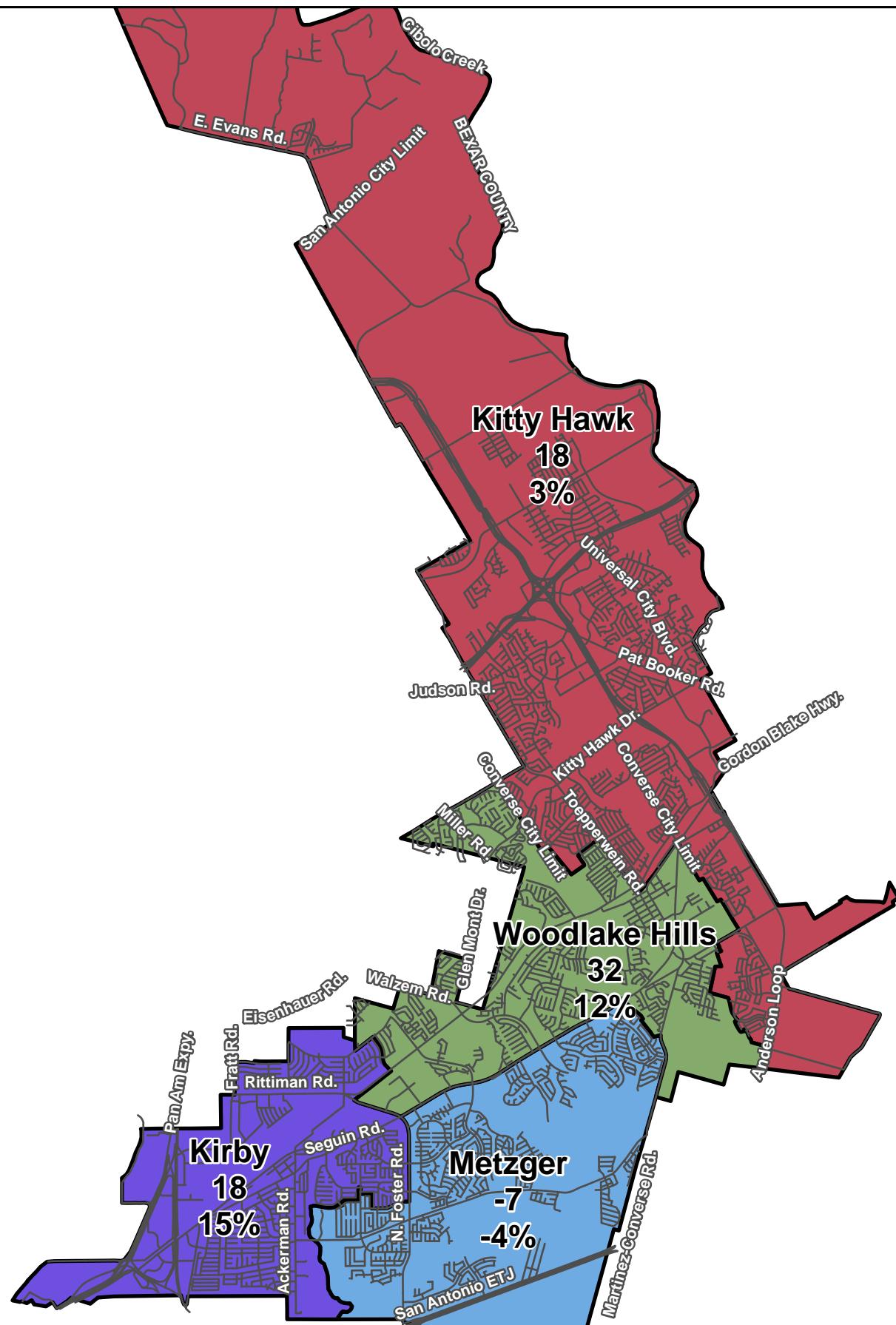


# Judson I.S.D.

Absolute and Percent Change in Geo-coded 6th-8th Grade  
African-American Students, May 2008 to September 2009

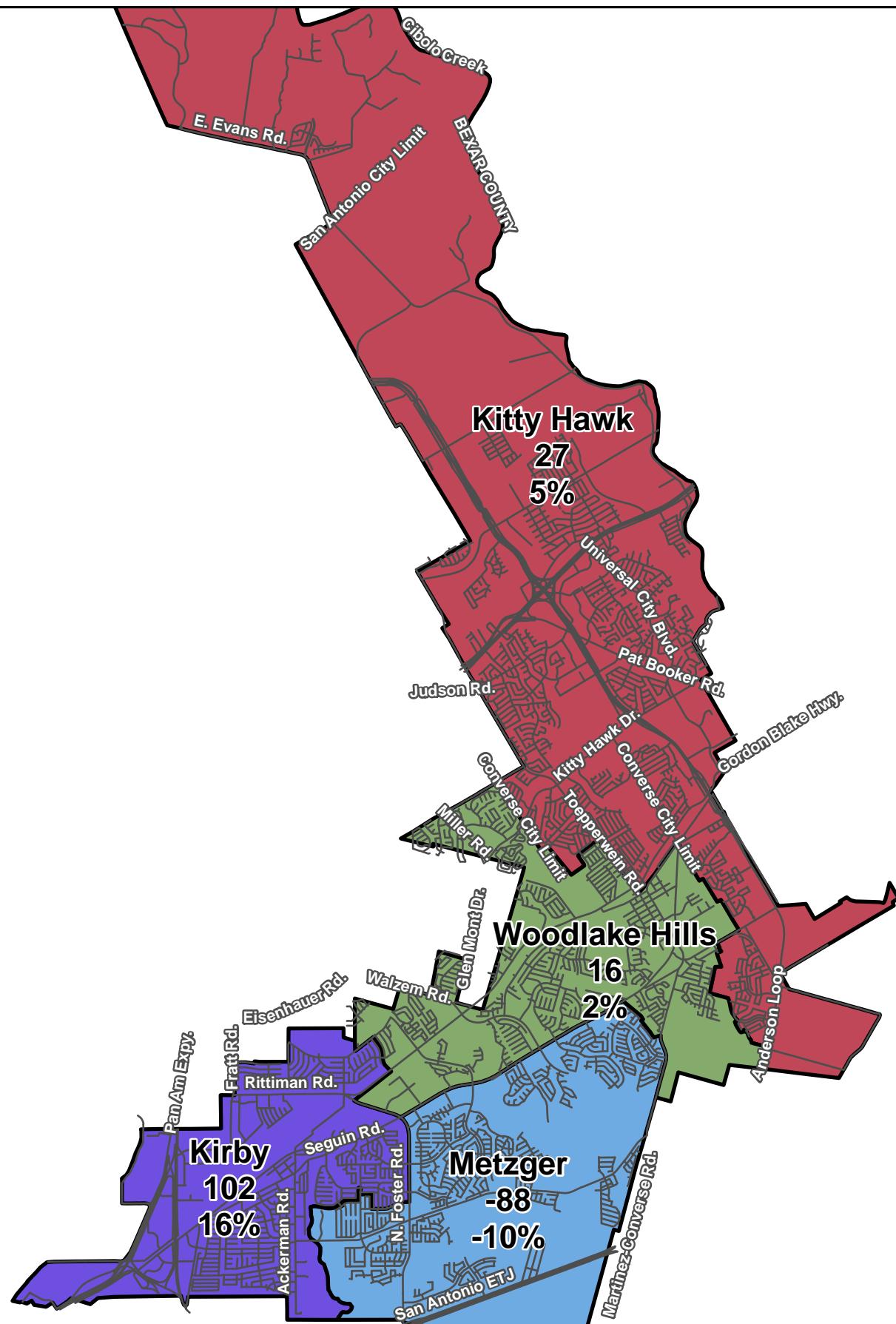






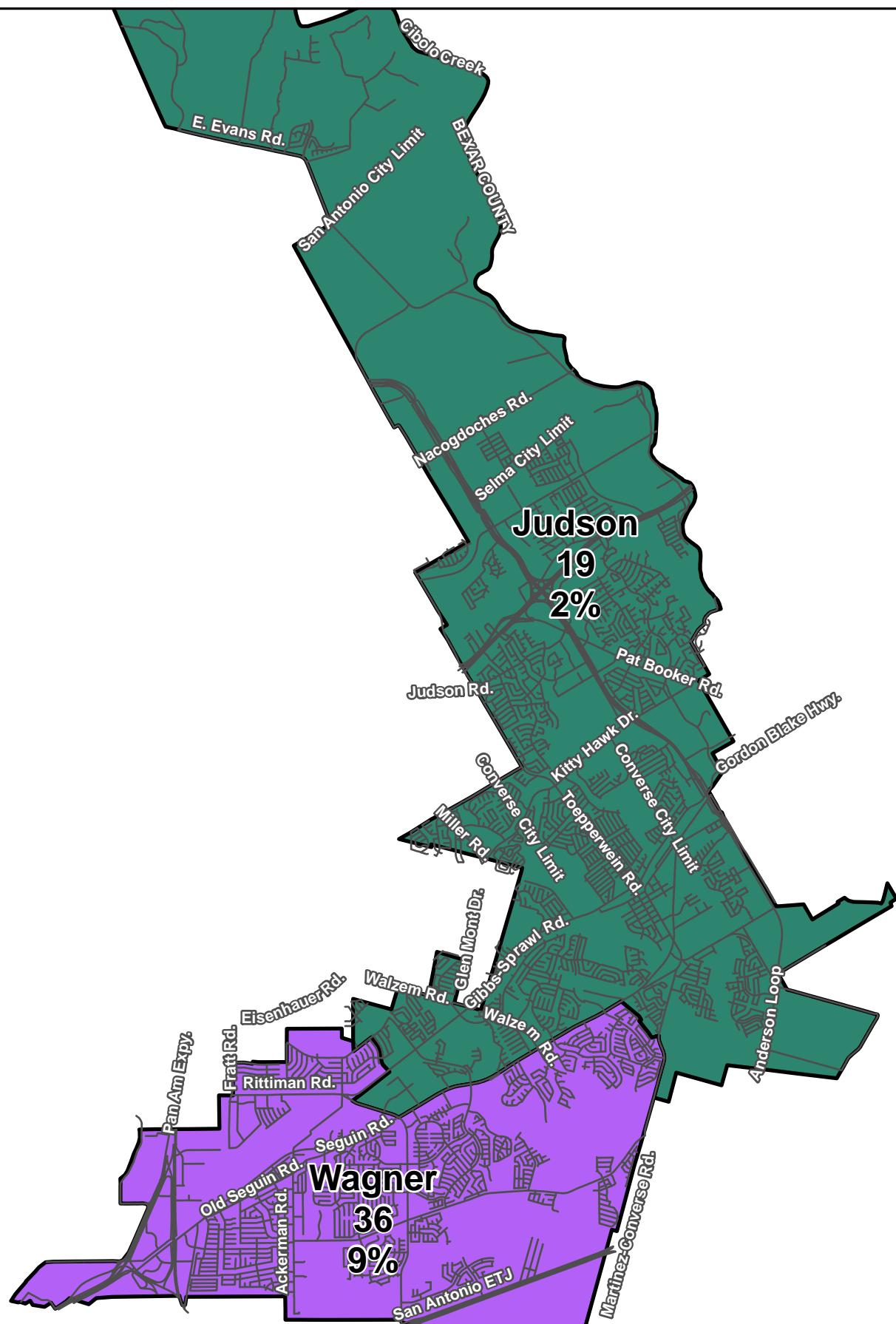
# Judson I.S.D.

Absolute and Percent Change in Geo-coded 6th-8th Grade  
Free and Reduced Lunch Students, May 2008 to September 2009



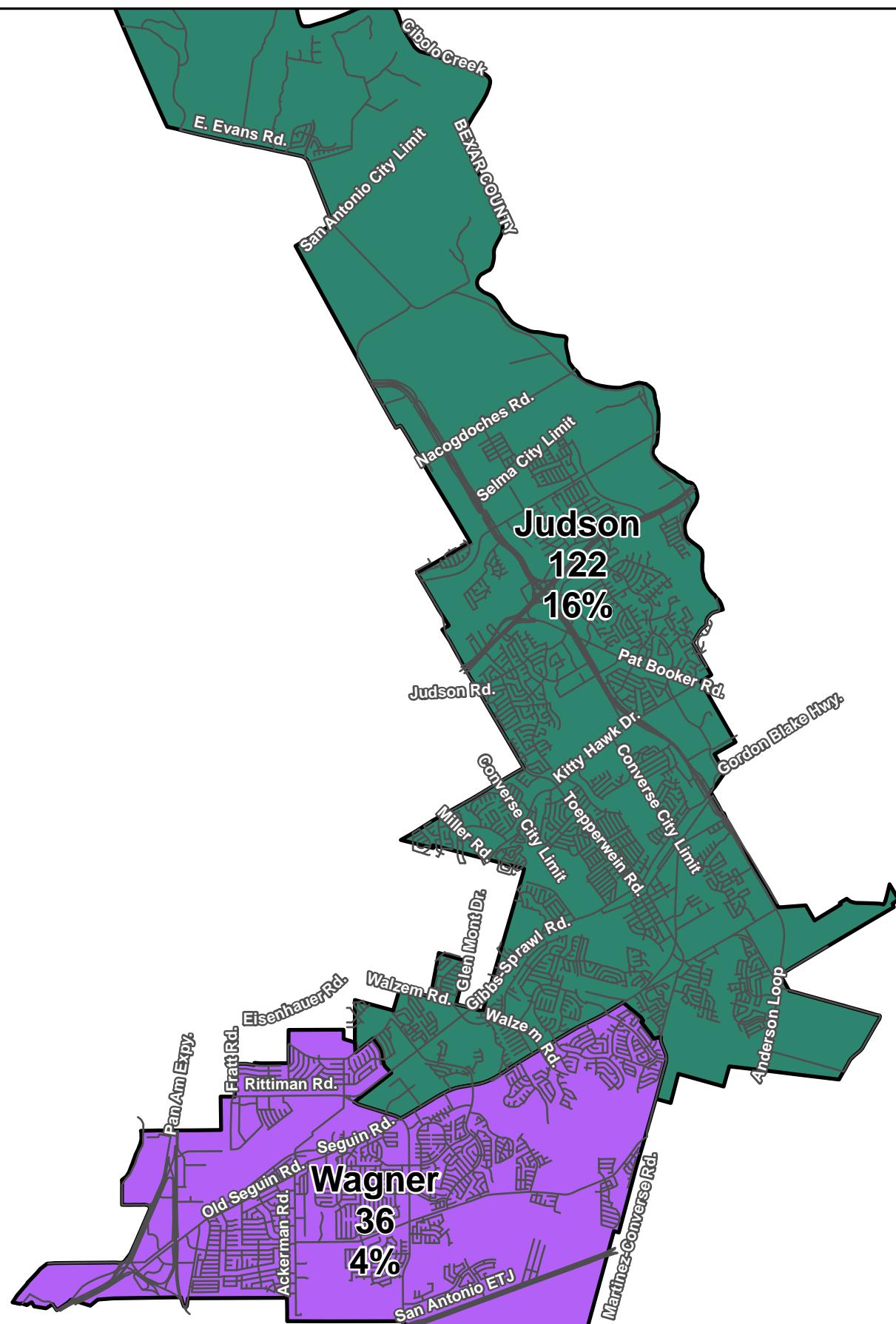
# Judson I.S.D.

Absolute and Percent Change in Geo-coded 9th-12th Grade Students  
May 2008 to September 2009



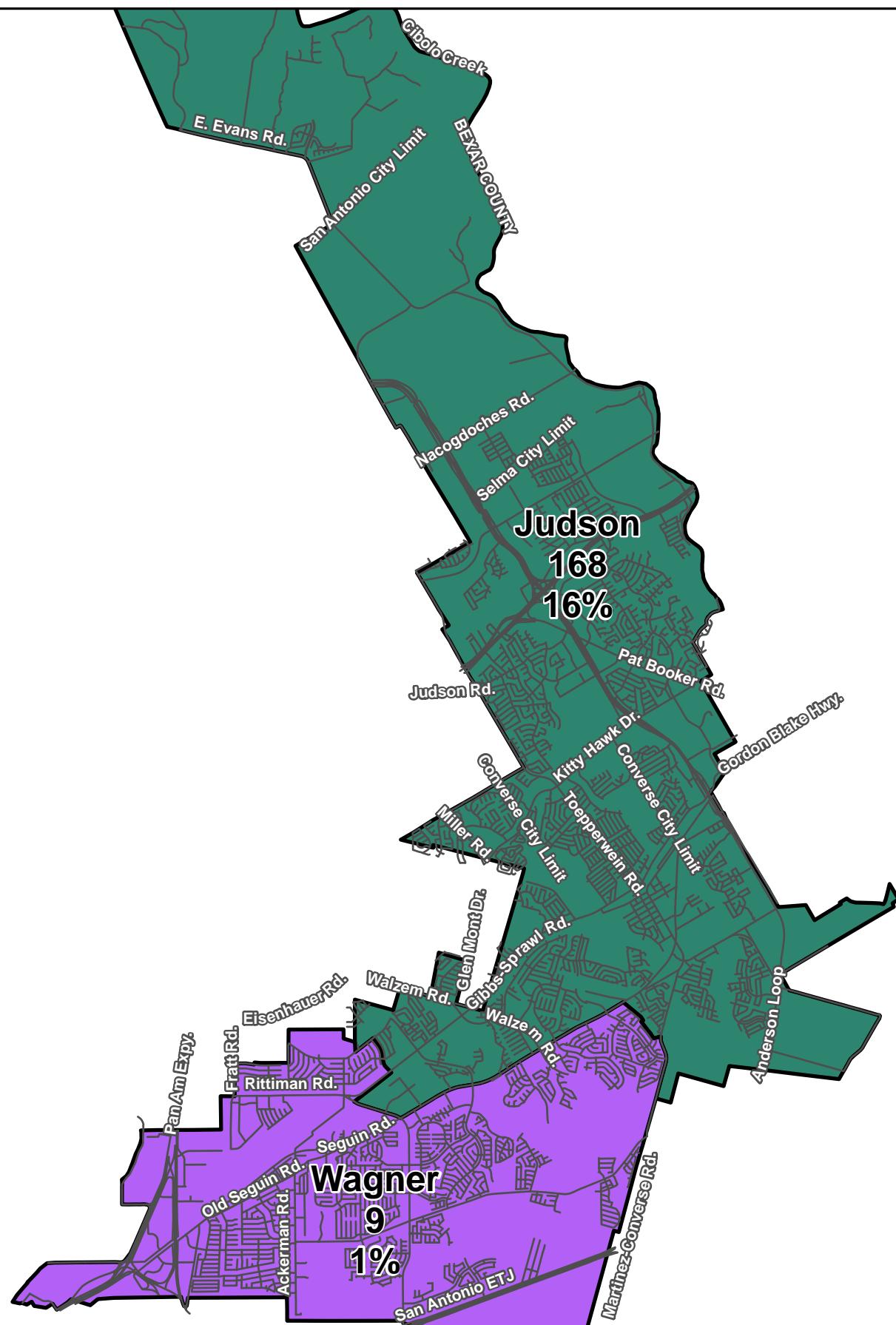
# Judson I.S.D.

Absolute and Percent Change in Geo-coded 9th-12th Grade  
African-American Students, May 2008 to September 2009



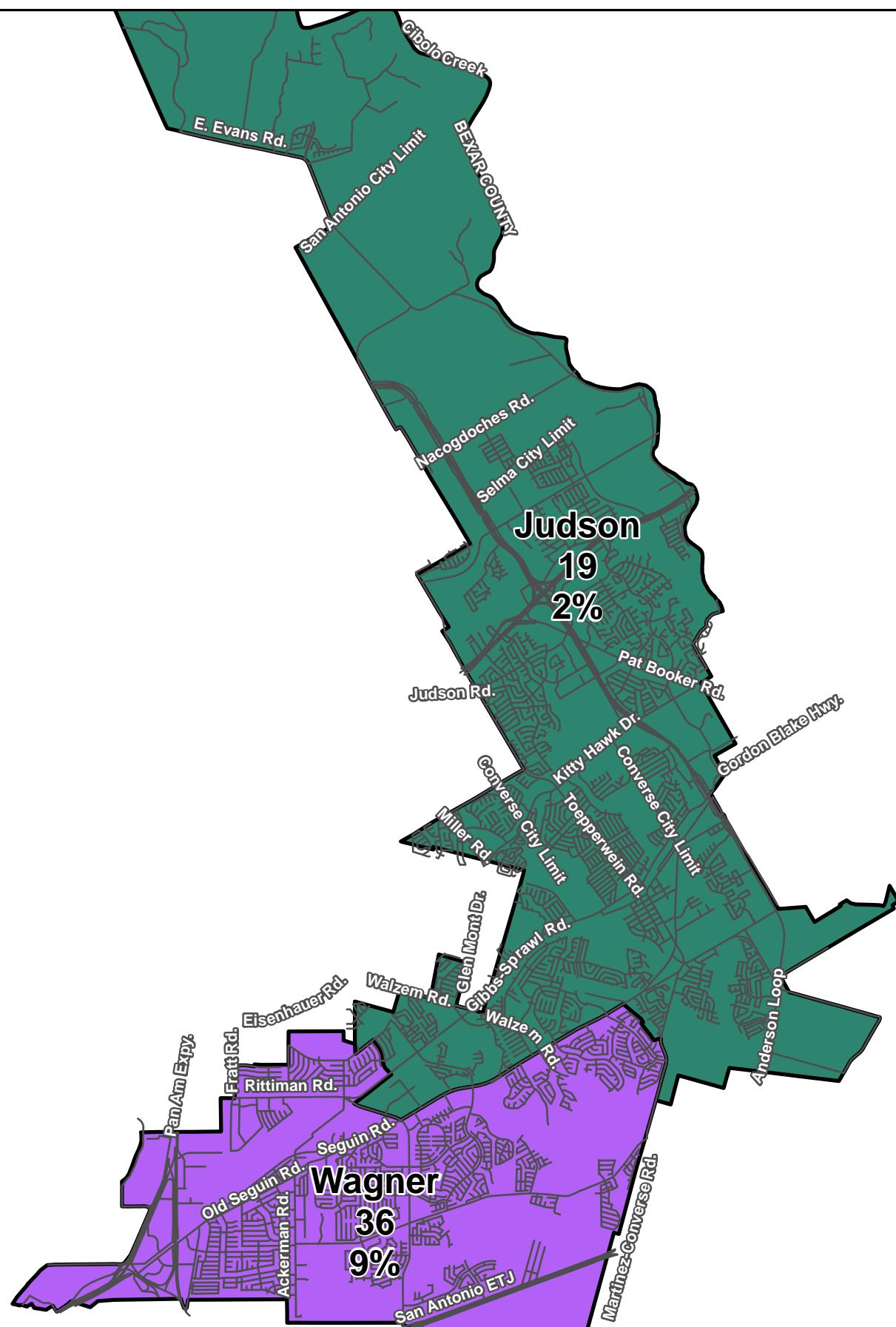
# Judson I.S.D.

Absolute and Percent Change in Geo-coded 9th-12th Grade Hispanic Students, May 2008 to September 2009



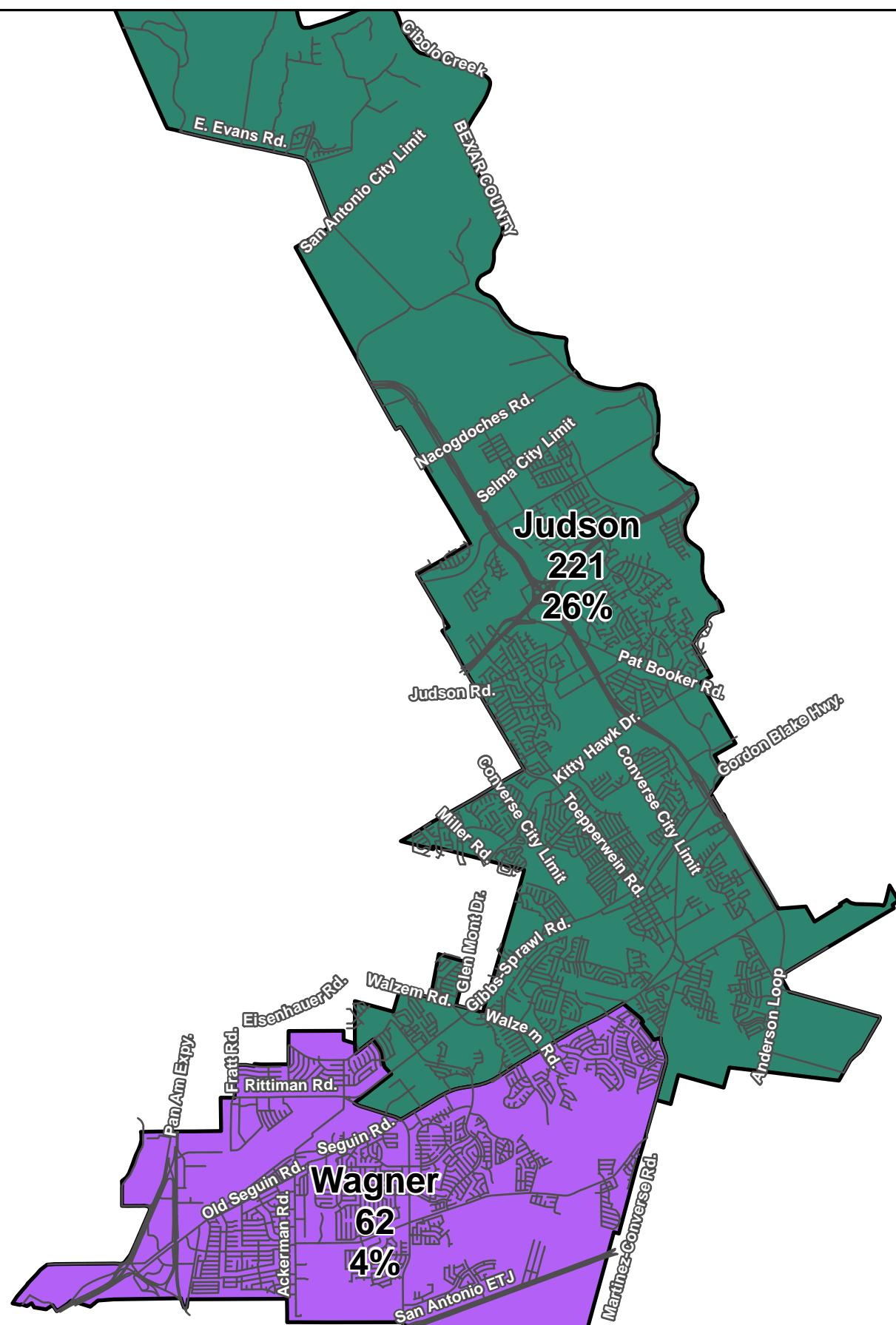
# Judson I.S.D.

Absolute and Percent Change in Geo-coded 9th-12th Grade  
"Other" Students, May 2008 to September 2009

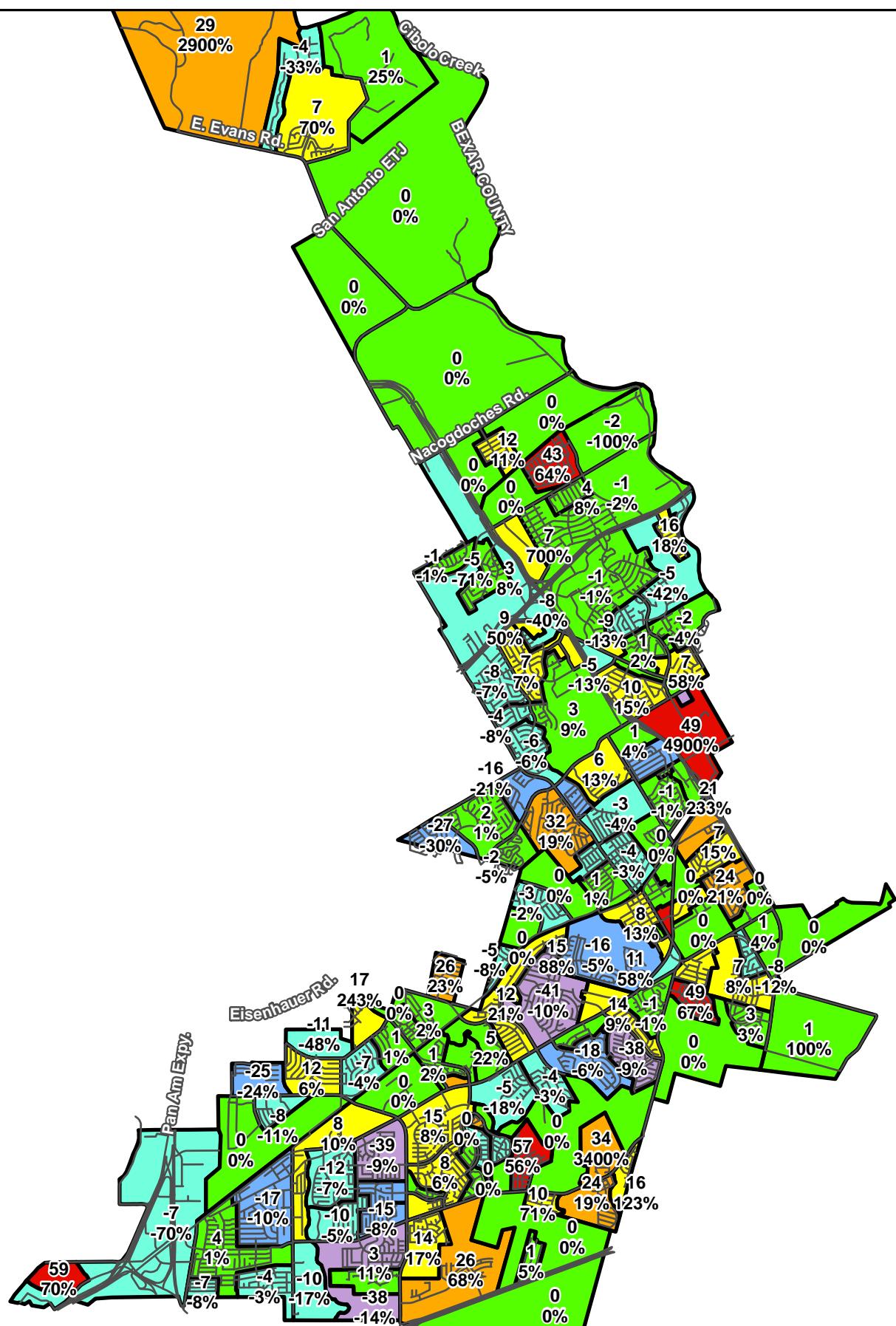


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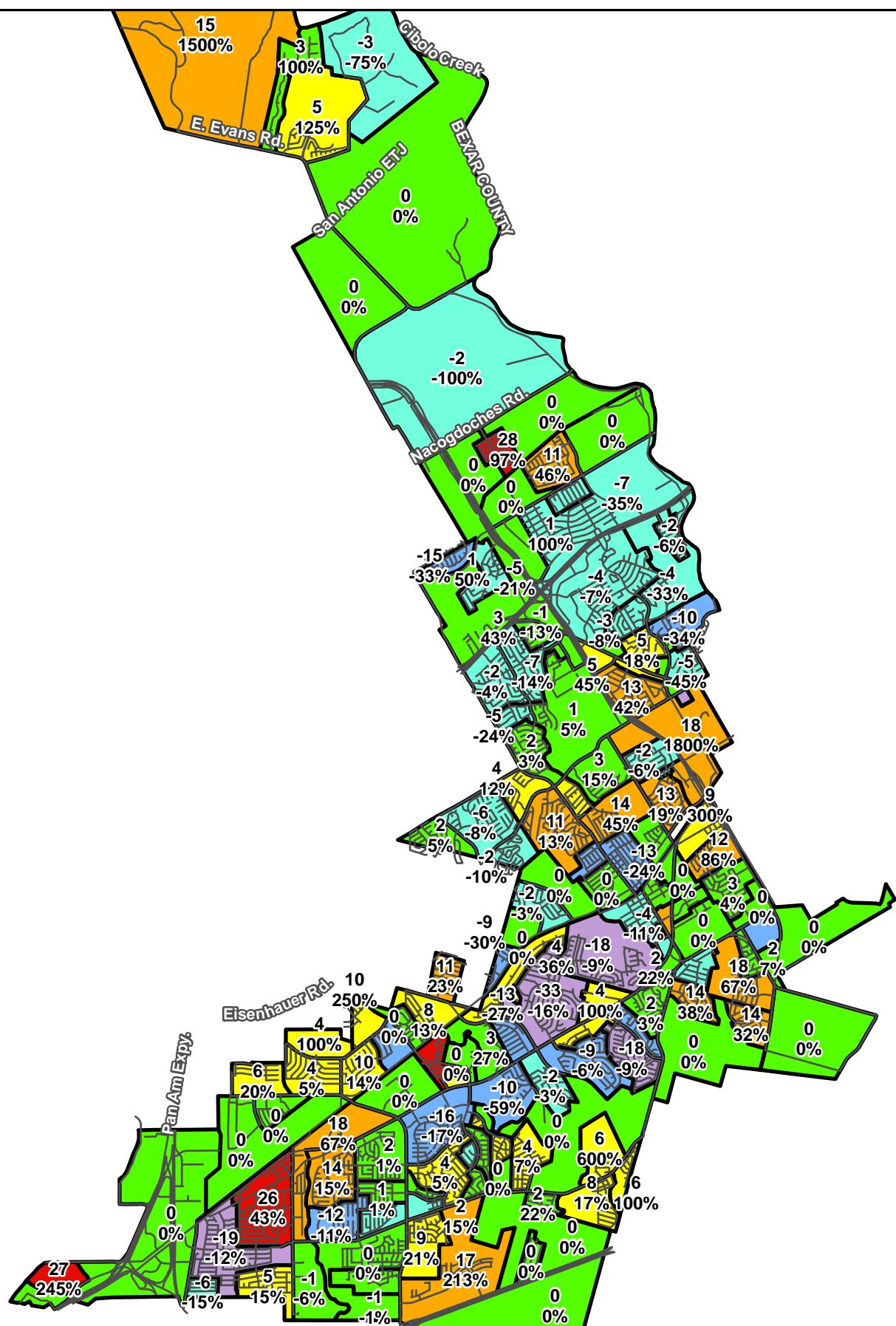
Absolute and Percent Change in Geo-coded 9th-12th Grade  
Free and Reduced Lunch Students, May 2008 to September 2009



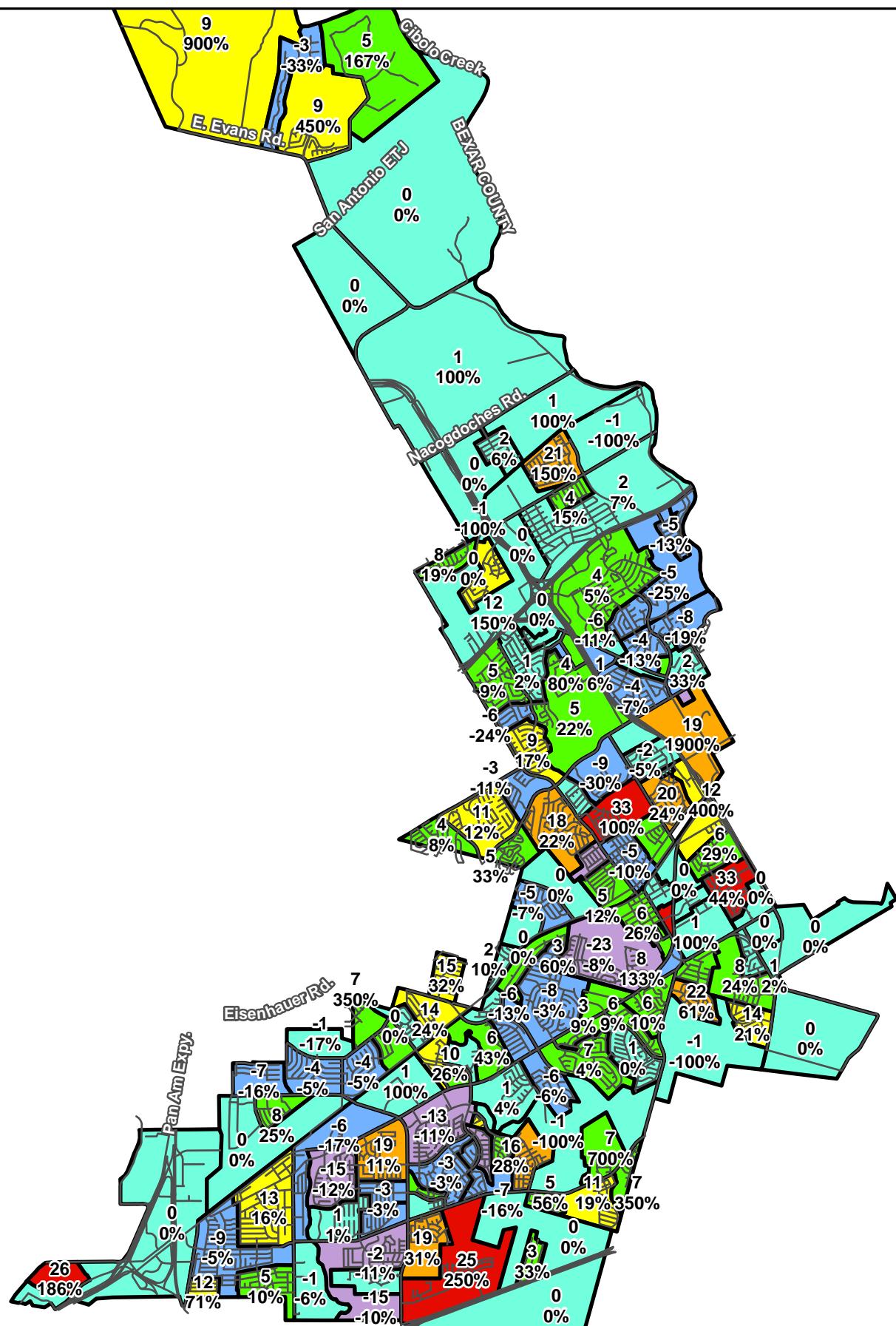
## Judson I.S.D. Absolute and Percent Change in Geo-coded EE-5th Grade Students, May 2008 to September 2009



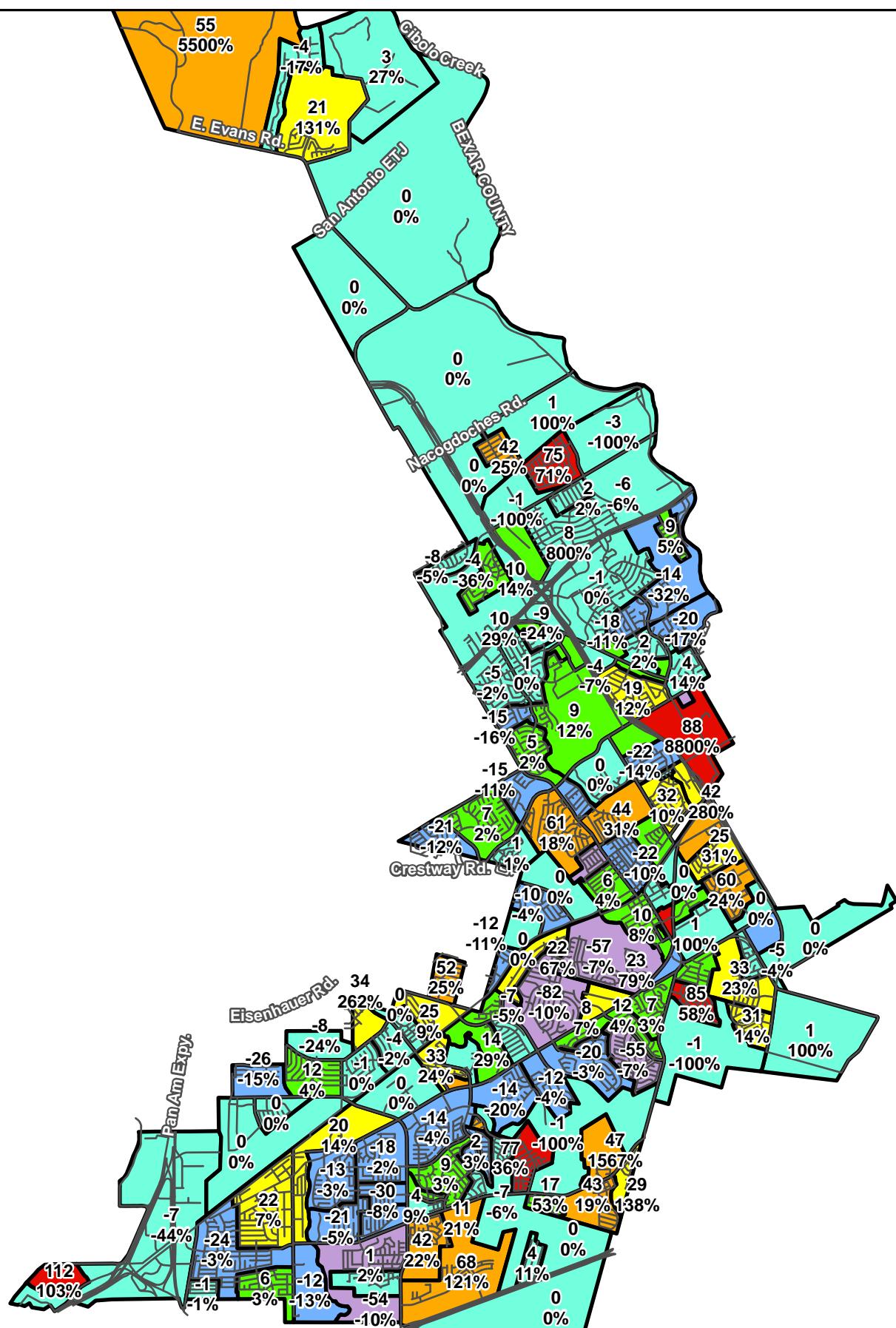
**Judson I.S.D.** **Absolute and Percent Change in Geo-coded 6th-8th Grade Students, May 2008 to September 2009**



## **Judson I.S.D. Absolute and Percent Change in Geo-coded 9th-12th Grade Students, May 2008 to September 2009**

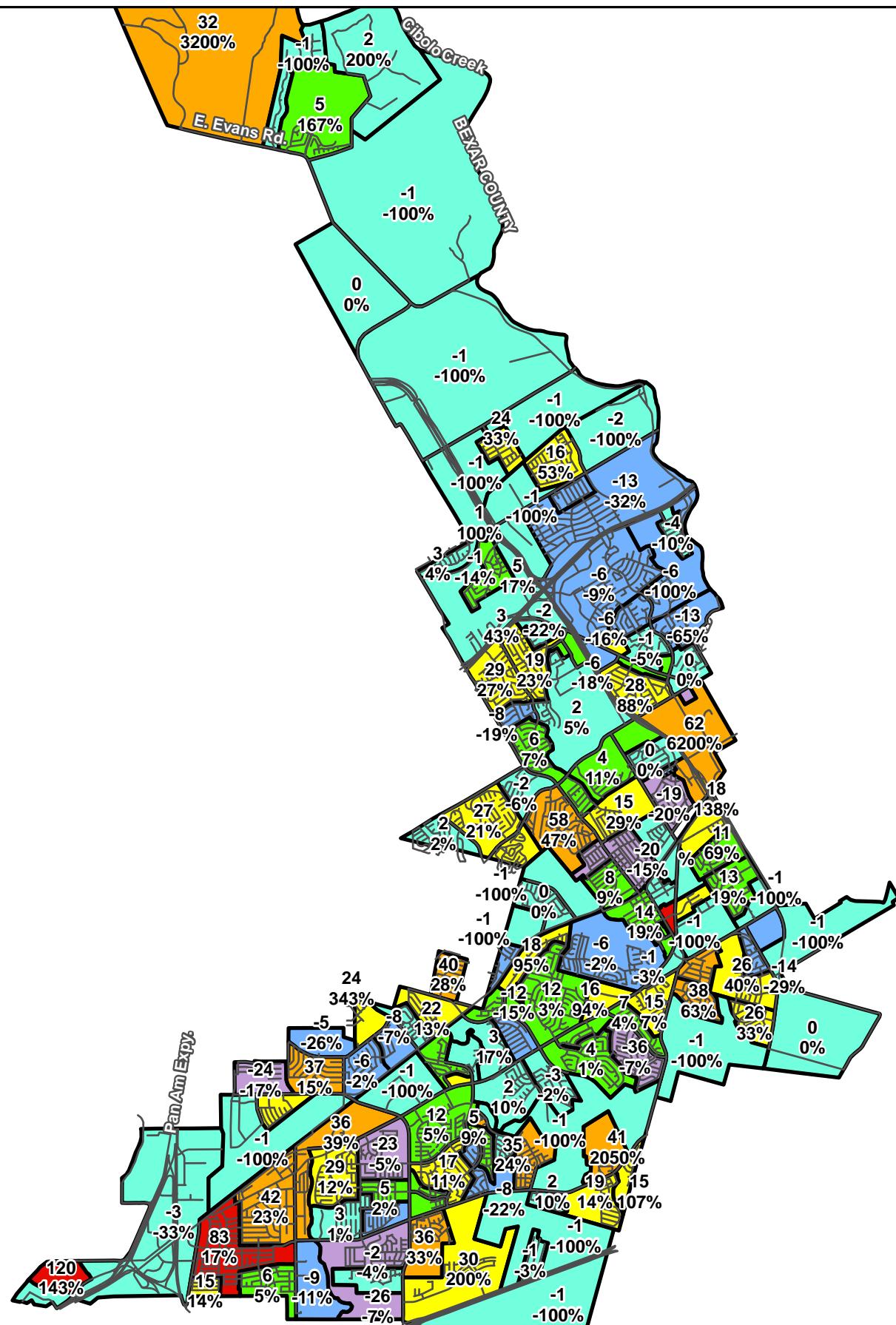


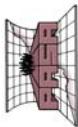
**Judson I.S.D.** Absolute and Percent Change in Geo-coded EE-12th Grade Students, May 2008 to September 2009



# Judson I.S.D.

Absolute and Percent Change in Geo-coded Free and Reduced Lunch EE-12th Grade Students, May 2008 to September 2009





**Most-Likely Growth Scenario  
Projected Students by Grade and Grade Group:  
2010-2019**

	Enrollment PEIMS 2007	Est'd PEIMS 2008	Average Growth, Retention, Attrition 2007-09	Projected Enrollment at PEIMS Snapshot Date							Added Students 2009-2014	Added Students 2014-2019				
				2010	2011	2012	2013	2014	2015	2016	2017	2018	2019			
<b>EE/PK KN</b>	607	639	747	769	792	819	845	868	895	920	944	968	991	121	123	
	1,495	1,582	1,612	1,641	1,674	1,712	1,755	1,803	1,851	1,901	1,953	2,005	2,059	191	257	
	1,666	1,678	1,728	1,10735	1,776	1,806	1,865	1,879	1,934	1,981	2,038	2,086	2,143	2,198	206	264
	1,713	1,708	1,724	1,02631	1,765	1,812	1,865	1,896	1,919	1,969	2,021	2,072	2,122	2,177	195	258
	1,543	1,739	1,710	1,00877	1,729	1,768	1,838	1,863	1,902	1,920	1,974	2,019	2,071	2,118	192	215
	1,636	1,634	1,761	1,03581	1,762	1,781	1,843	1,886	1,920	1,955	1,976	2,026	2,072	2,123	159	203
	1,610	1,730	1,707	1,05107	1,842	1,841	1,883	1,919	1,973	2,003	2,043	2,059	2,110	2,156	266	183
	1,469	1,620	1,700	0.99444	1,689	1,820	1,842	1,855	1,899	1,947	1,980	2,013	2,029	2,077	199	178
	1,613	1,552	1,601	1,02239	1,729	1,716	1,872	1,866	1,887	1,927	1,978	2,006	2,040	2,054	286	166
	1,603	1,636	1,648	1,03806	1,654	1,784	1,792	1,926	1,928	1,944	1,988	2,035	2,063	2,096	280	169
	2,024	2,013	1,710	1,15050	1,887	1,891	2,065	2,044	2,205	2,201	2,223	2,267	2,320	2,350	495	145
<b>PCT. INC.</b>	<b>1.52</b>	<b>3.23</b>	<b>2.13</b>		<b>2.08</b>	<b>1.91</b>	<b>2.53</b>	<b>2.40</b>	<b>2.51</b>	<b>2.27</b>	<b>2.19</b>	<b>2.12</b>	<b>1.94</b>	<b>2.01</b>		
	<b>Actual Increase:</b>	<b>309</b>	<b>667</b>	<b>454</b>	<b>452</b>	<b>423</b>	<b>572</b>	<b>557</b>	<b>597</b>	<b>552</b>	<b>544</b>	<b>540</b>	<b>503</b>	<b>532</b>		
<b>Enrollment by Grade Group</b>				<b>Enrollment by Grade Group</b>							<b>% Change by Grade Group</b>					
<b>EE-5th</b>	10,270	10,710	10,989	11,285	11,475	11,824	12,045	12,319	12,574	12,872	13,158	13,491	13,823			
<b>6th-8th</b>	4,685	4,808	4,949	5,072	5,321	5,507	5,648	5,714	5,818	5,946	6,054	6,132	6,227			
<b>9th-12th</b>	5,679	5,783	5,817	5,851	5,834	5,872	6,068	6,324	6,518	6,636	6,782	6,874	6,979			
<b>% Change by Grade Group</b>				<b>% Students in each Grade Group</b>							<b>% Students in each Grade Group</b>					
<b>EE-5th</b>	0.031	0.043	0.026	0.027	0.017	0.030	0.019	0.023	0.021	0.024	0.022	0.025	0.025			
<b>6th-8th</b>	-0.026	0.026	0.029	0.025	0.049	0.035	0.026	0.012	0.018	0.022	0.018	0.013	0.016			
<b>9th-12th</b>	0.023	0.018	0.006	0.006	-0.003	0.006	0.033	0.042	0.031	0.018	0.022	0.014	0.015			
<b>Added Students by Grade Group</b>				<b>Added Students by Grade Group</b>							<b>% Added Students by Grade Group</b>					
<b>EE-5th</b>	0.498	0.503	0.505	0.508	0.507	0.510	0.507	0.506	0.505	0.506	0.506	0.509	0.511			
<b>6th-8th</b>	0.227	0.226	0.227	0.228	0.235	0.237	0.238	0.235	0.234	0.234	0.233	0.231	0.230			
<b>9th-12th</b>	0.275	0.271	0.267	0.263	0.258	0.253	0.255	0.260	0.262	0.261	0.261	0.259	0.258			
<b>% Added Students by Grade Group</b>				<b>% Added Students by Grade Group</b>							<b>% Added Students by Grade Group</b>					
<b>EE-5th</b>	309	440	279	296	190	349	221	275	254	298	286	333	333			
<b>6th-8th</b>	-126	123	141	123	249	186	141	66	103	128	108	78	95			
<b>9th-12th</b>	126	104	34	34	-16	38	196	256	194	118	146	93	105			

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2010	2010	2010	2010	2011	2011	2011	2011
NA01	39	16	10	65	52	16	10	78
NA02	8	7	6	21	7	9	6	22
NA03	40	15	13	69	51	36	12	100
NB01	0	0	0	0	0	0	0	0
NC01	0	0	0	0	0	0	0	0
NC02	3	4	8	15	4	3	8	15
ND01	0	0	2	2	0	0	2	2
NE01	2	3	2	7	2	1	2	5
NE02	49	14	29	93	55	15	29	99
NE03	64	17	30	111	60	27	30	117
NE04	85	31	51	167	86	34	51	171
NE05	131	56	36	224	133	73	36	241
NE06	116	43	36	195	119	54	36	208
NE07	49	22	21	93	53	31	21	105
NE08	0	0	0	0	0	0	0	0
NE09	0	0	2	2	0	0	2	2
NE10	0	0	0	0	0	0	0	0
NE11	0	0	0	0	0	0	0	0
NE12	11	2	0	13	12	4	0	16
NF01	38	19	28	86	38	20	28	86
NF02	14	8	9	32	17	6	9	32
NF03	30	6	4	40	29	9	4	42
NF04	45	16	19	81	41	21	19	81
NF05	110	46	63	219	104	53	62	219
NF06	103	48	64	216	107	41	64	212
NF07	20	13	9	42	18	12	9	39
NF08	26	11	7	44	22	15	7	44
NG01	123	55	83	261	123	59	82	265
NG02	47	37	49	134	44	34	49	127
NG03	56	21	18	95	59	21	18	98
NG04	57	38	28	124	48	42	28	118
NG05	38	11	10	59	42	13	10	66
NG06	21	6	8	35	21	8	8	37
NG07	39	23	35	98	37	24	35	96
NG08	6	5	15	26	7	3	15	25
NG09	115	33	35	184	127	32	35	194
NG10	21	5	4	31	26	6	4	36
NH01	31	17	3	51	32	19	3	54
NH02	11	6	6	24	13	4	6	23
NH03	74	44	54	172	71	44	54	170
NH04	31	6	3	40	38	5	3	46
NI01	98	54	63	214	88	58	62	208
NI02	54	43	24	122	51	35	24	110
NI03	196	105	102	403	200	100	102	402
NI04	31	26	16	73	29	24	16	69
NJ01	54	24	21	99	56	25	21	102
NJ02	77	50	66	193	75	44	66	185
NJ03	123	39	46	208	126	41	45	212
NJ04	5	3	7	15	7	2	7	16
NK01	66	37	36	140	63	40	36	139
NK02	29	11	8	48	29	13	8	50
NK03	5	1	1	7	7	1	1	9
NK04	50	25	20	95	52	24	20	97
NK05	0	0	0	0	0	0	0	0
NK06	184	81	104	369	178	95	104	377
NK07	56	22	20	98	64	20	20	104
NK08	0	0	0	0	0	0	0	0
NL01	64	43	55	163	67	33	55	155
NL02	188	74	101	363	203	72	101	375

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2010	2010	2010	2010	2011	2011	2011	2011
NL03	0	0	0	0	0	0	0	0
NL04	65	20	27	112	57	31	27	115
NL05	69	34	47	151	67	40	47	155
NL06	148	56	70	274	148	56	70	273
NL07	0	0	0	0	0	0	0	0
NL08	55	24	22	101	56	28	22	106
NL09	138	61	63	262	131	69	63	262
NL10	45	19	20	85	46	19	20	86
SM01	36	14	15	65	40	15	15	70
SM02	58	25	28	111	64	27	27	119
SM03	6	3	2	11	6	3	2	11
SM04	28	11	10	49	25	12	10	47
SM05	70	32	29	132	72	31	29	132
SM06	292	165	254	711	294	147	254	696
SM07	34	11	14	59	39	11	14	64
SM08	18	11	9	38	12	13	9	34
SM09	141	61	66	268	142	59	66	267
SM10	61	16	34	111	59	23	34	116
SM11	59	36	42	137	62	34	42	138
SM12	37	7	22	66	46	8	22	76
SM13	0	0	0	0	0	0	0	0
SM14	0	0	0	0	0	0	0	0
SM15	119	64	81	264	115	61	80	257
SM16	1	0	0	1	1	0	0	1
SM17	0	0	1	1	0	0	1	1
SM18	20	6	8	34	17	7	8	32
SM19	140	64	109	313	142	74	109	325
SM20	0	0	0	0	0	0	0	0
SM21	0	0	0	0	0	0	0	0
SM22	99	49	42	190	107	52	42	201
SM23	137	56	59	252	148	53	59	260
SM24	12	5	3	21	12	5	3	21
SM25	56	22	30	108	53	26	30	109
SN01	78	26	41	146	83	30	41	154
SN02	28	17	20	65	28	13	20	61
SN03	361	185	231	776	356	190	230	777
SN04	32	14	8	54	32	18	8	58
SN05	49	25	14	88	47	28	14	90
SO01	0	0	1	1	0	0	1	1
SO02	27	8	25	60	30	8	25	63
SO03	143	71	106	320	139	73	106	317
SO04	3	1	0	4	5	5	0	10
SO05	160	103	110	373	146	99	110	355
SO06	267	110	144	521	280	103	143	527
SO07	390	197	209	796	373	205	209	787
SO08	207	90	105	402	211	90	105	405
SO09	217	93	132	441	230	83	132	444
SO10	200	78	97	375	208	81	97	385
SO11	179	81	67	327	188	79	67	333
SO12	269	136	186	591	266	127	186	579
SO13	150	67	89	306	153	66	89	307
SO14	181	67	75	323	183	74	75	332
SO15	374	156	190	720	368	176	189	733
SO16	51	39	37	127	45	36	37	118
SO17	60	21	14	95	62	25	14	101
SO18	25	21	23	69	22	21	23	66
SO19	38	7	8	53	42	10	8	60
SO20	42	26	38	106	38	28	38	104
SO21	33	15	16	64	35	14	16	65

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2010	2010	2010	2010	2011	2011	2011	2011
SO22	62	33	35	131	58	38	35	132
SO23	81	47	50	178	95	41	50	185
SO24	41	15	18	73	50	20	17	87
SO25	177	65	76	318	191	76	75	342
SO26	41	13	6	60	42	18	6	66
SO27	47	17	12	77	52	19	12	83
SO28	5	2	2	9	9	6	2	17
SP01	77	37	37	151	76	36	37	149
SP02	194	79	77	350	193	89	77	358
SP03	64	32	40	137	65	34	40	139
SP04	0	0	0	0	0	0	0	0
SP05	208	81	73	362	208	87	73	367
SP06	3	1	0	4	6	5	0	11
SP07	12	8	5	26	12	6	5	23
SP08	175	66	74	315	172	79	74	324
SP09	28	13	9	50	31	17	9	56
SP10	118	37	50	206	119	46	50	215
SQ01	3	1	4	8	3	0	4	7
SQ02	159	91	94	344	163	91	94	347
SQ03	79	37	29	145	78	42	29	149
SQ04	91	45	30	166	94	45	30	169
SQ05	405	163	189	756	405	177	188	771
SQ06	122	40	53	216	122	47	53	222
SQ07	50	19	17	87	53	20	17	90
SQ08	147	47	41	235	153	52	40	246
SR01	0	0	1	1	0	0	1	1
SR02	0	0	0	0	0	0	0	0
SR03	21	10	12	43	25	7	12	44
SR04	100	48	82	230	112	43	81	235
SR05	161	60	71	292	160	72	71	303
SR06	27	14	14	55	31	12	14	57
SR07	46	13	9	68	57	22	8	88
SR08	31	14	10	54	35	18	9	63
SR09	73	42	37	151	85	59	36	180
<b>Total:</b>	<b>11,285</b>	<b>5,072</b>	<b>5,851</b>	<b>22,208</b>	<b>11,475</b>	<b>5,321</b>	<b>5,834</b>	<b>22,630</b>

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2012	2012	2012	2012	2013	2013	2013	2013
NA01	66	14	10	91	80	16	15	110
NA02	5	6	6	18	6	6	7	18
NA03	56	37	13	106	60	44	18	122
NB01	0	0	0	0	0	0	0	0
NC01	0	0	0	0	0	0	0	0
NC02	5	3	8	16	5	1	8	14
ND01	2	1	2	5	7	4	6	17
NE01	2	0	2	4	4	3	5	12
NE02	53	22	29	104	58	21	29	108
NE03	58	30	30	119	62	32	31	125
NE04	85	38	51	175	77	46	52	174
NE05	144	68	37	248	149	77	42	268
NE06	126	62	36	224	134	59	39	232
NE07	57	38	22	117	64	41	27	131
NE08	0	0	0	0	15	10	13	38
NE09	0	0	2	2	2	1	4	7
NE10	5	3	1	9	9	5	4	18
NE11	4	2	0	7	11	7	7	25
NE12	11	5	0	17	12	5	0	18
NF01	47	15	29	91	50	20	31	101
NF02	16	6	9	31	18	6	9	33
NF03	31	11	4	46	29	14	4	48
NF04	42	22	19	84	41	22	19	83
NF05	103	58	63	223	100	57	63	220
NF06	108	48	65	220	111	44	65	220
NF07	18	12	9	39	16	8	9	34
NF08	22	16	7	45	22	14	7	44
NG01	126	60	83	269	124	61	83	268
NG02	42	33	49	125	36	27	50	113
NG03	63	23	18	104	69	22	18	110
NG04	48	37	28	114	48	29	29	105
NG05	46	14	10	70	55	12	10	77
NG06	19	10	8	37	20	11	8	39
NG07	33	26	35	95	32	22	35	90
NG08	7	1	15	24	5	5	16	26
NG09	131	37	36	204	126	50	36	211
NG10	30	5	4	39	34	6	4	45
NH01	33	18	3	54	36	12	3	52
NH02	13	4	6	23	13	5	6	25
NH03	75	36	54	166	74	33	55	161
NH04	46	6	3	55	51	8	3	62
NI01	82	54	63	199	80	52	63	195
NI02	48	30	24	103	36	35	25	95
NI03	199	105	102	407	202	96	104	402
NI04	28	23	16	67	27	18	16	62
NJ01	54	24	21	100	53	25	21	100
NJ02	74	46	67	187	76	47	69	192
NJ03	126	48	46	219	126	53	46	225
NJ04	10	3	7	20	11	4	8	24
NK01	64	37	36	138	59	36	37	132
NK02	32	11	8	52	34	12	8	54
NK03	8	1	1	10	10	1	1	12
NK04	54	27	20	101	56	23	20	100
NK05	0	0	0	0	0	0	0	0
NK06	182	88	104	374	187	89	105	381
NK07	70	15	20	105	75	16	20	112
NK08	0	0	0	0	0	0	0	0
NL01	65	30	55	150	64	33	56	152
NL02	204	84	101	389	217	84	102	403

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2012	2012	2012	2012	2013	2013	2013	2013
NL03	0	0	0	0	0	0	0	0
NL04	58	33	27	119	54	38	28	120
NL05	62	42	47	151	64	33	48	145
NL06	154	66	70	290	160	66	70	297
NL07	0	0	0	0	0	0	0	0
NL08	53	28	22	104	53	26	22	102
NL09	133	62	63	258	126	66	63	255
NL10	46	24	20	91	46	27	20	93
SM01	46	7	15	69	50	10	16	76
SM02	62	37	28	128	67	40	32	139
SM03	6	2	2	10	6	3	2	12
SM04	23	16	10	49	22	16	10	49
SM05	69	30	29	129	65	34	30	129
SM06	309	139	255	702	321	132	256	710
SM07	44	12	14	70	47	12	14	74
SM08	12	13	9	34	10	12	9	31
SM09	144	63	66	272	148	67	67	282
SM10	58	23	34	115	57	28	34	120
SM11	64	28	42	134	66	24	43	133
SM12	56	7	22	85	66	8	22	97
SM13	0	0	0	0	2	2	2	6
SM14	5	3	1	8	9	5	4	19
SM15	112	68	81	261	111	64	81	256
SM16	8	4	1	12	17	9	9	35
SM17	0	0	1	1	0	0	1	1
SM18	15	8	8	32	15	9	8	32
SM19	149	67	109	324	142	72	110	324
SM20	2	1	0	4	5	3	2	10
SM21	0	0	0	0	0	0	0	0
SM22	115	62	43	219	120	65	50	235
SM23	150	66	59	275	159	67	60	286
SM24	12	5	3	21	12	5	3	21
SM25	52	28	30	110	54	26	30	110
SN01	85	33	41	159	90	36	42	167
SN02	27	15	20	63	31	13	22	66
SN03	369	181	231	781	377	167	232	777
SN04	30	16	8	55	30	16	8	54
SN05	46	28	14	88	49	27	17	93
SO01	0	0	1	1	0	0	1	1
SO02	33	10	25	68	35	11	25	71
SO03	140	72	106	317	141	63	106	311
SO04	11	8	1	20	19	12	7	38
SO05	143	97	110	351	135	95	113	344
SO06	286	113	145	544	280	140	149	569
SO07	372	198	209	780	341	210	211	762
SO08	223	93	105	421	223	95	106	425
SO09	237	92	132	461	242	94	133	468
SO10	220	74	97	391	222	86	98	406
SO11	192	78	67	337	196	75	68	339
SO12	256	133	187	576	240	138	188	565
SO13	156	66	89	311	158	73	89	321
SO14	192	74	75	341	192	81	76	348
SO15	369	181	190	739	364	185	194	743
SO16	39	39	37	116	38	28	38	104
SO17	70	23	14	107	76	23	14	114
SO18	16	18	23	58	16	17	23	56
SO19	43	13	8	65	44	17	8	69
SO20	38	24	38	100	40	19	38	98
SO21	34	14	16	64	33	14	16	64

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2012	2012	2012	2012	2013	2013	2013	2013
SO22	55	43	35	134	56	34	36	126
SO23	104	42	50	197	111	52	55	218
SO24	59	18	18	95	66	23	21	109
SO25	197	98	76	372	204	108	83	395
SO26	45	16	6	67	46	15	6	68
SO27	62	17	12	91	64	15	13	92
SO28	13	9	3	24	16	10	5	31
SP01	71	41	37	150	68	41	38	146
SP02	194	99	77	370	208	91	78	377
SP03	70	31	40	142	72	27	41	139
SP04	0	0	0	0	0	0	0	0
SP05	213	92	73	379	209	101	74	384
SP06	9	7	0	17	12	9	3	23
SP07	12	4	5	21	11	5	5	21
SP08	169	75	74	317	162	84	75	321
SP09	41	19	10	69	47	22	14	83
SP10	123	54	51	227	127	55	51	233
SQ01	1	2	4	7	0	3	4	7
SQ02	176	72	94	341	181	67	95	343
SQ03	77	44	29	151	84	33	30	147
SQ04	98	33	31	162	95	41	31	167
SQ05	415	187	189	791	422	179	190	791
SQ06	118	57	54	228	123	58	54	234
SQ07	49	25	17	92	51	23	17	92
SQ08	153	66	41	260	151	70	41	262
SR01	2	1	1	4	4	2	3	9
SR02	0	0	0	0	0	0	0	0
SR03	26	8	12	46	27	7	12	46
SR04	117	52	82	251	121	55	87	262
SR05	177	65	71	312	181	71	71	323
SR06	36	16	14	67	40	17	16	73
SR07	70	27	10	106	74	34	15	123
SR08	37	25	10	72	38	27	13	78
SR09	104	63	38	205	114	65	49	228
<b>Total:</b>	<b>11,824</b>	<b>5,507</b>	<b>5,872</b>	<b>23,203</b>	<b>12,045</b>	<b>5,648</b>	<b>6,068</b>	<b>23,761</b>

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2014	2014	2014	2014	2015	2015	2015	2015
NA01	103	16	24	144	115	21	33	169
NA02	5	6	7	17	5	6	7	18
NA03	67	44	25	136	75	47	31	153
NB01	0	0	0	0	0	0	0	0
NC01	0	0	0	0	0	0	0	0
NC02	6	1	8	16	6	1	8	16
ND01	15	6	14	35	22	9	20	51
NE01	11	5	11	26	16	7	15	38
NE02	61	25	30	115	61	25	30	115
NE03	61	30	31	121	61	30	31	121
NE04	79	45	52	176	79	45	52	176
NE05	159	71	47	278	165	73	51	289
NE06	142	57	42	240	144	57	44	245
NE07	70	43	34	146	76	45	39	160
NE08	39	15	35	89	58	23	50	132
NE09	7	2	8	17	12	5	12	29
NE10	13	6	8	27	17	8	10	35
NE11	23	10	18	51	35	14	27	76
NE12	10	7	0	18	10	7	0	18
NF01	52	21	34	108	55	22	36	114
NF02	20	6	9	36	20	6	9	36
NF03	27	15	4	47	27	15	4	47
NF04	36	22	19	78	36	22	19	78
NF05	99	50	63	212	99	50	63	212
NF06	109	49	65	223	109	49	65	223
NF07	13	9	9	32	13	9	9	32
NF08	22	11	7	40	22	11	7	40
NG01	124	60	83	268	124	60	83	268
NG02	33	28	50	110	33	28	50	110
NG03	74	21	18	113	74	21	18	113
NG04	39	28	29	95	39	28	29	95
NG05	60	11	10	81	60	11	10	81
NG06	20	11	8	39	20	11	8	39
NG07	31	20	35	87	33	21	36	90
NG08	5	8	18	30	6	8	19	33
NG09	124	63	36	223	124	63	36	223
NG10	40	5	4	49	40	5	4	49
NH01	34	14	3	52	34	14	3	52
NH02	13	6	6	26	13	6	6	26
NH03	69	35	55	158	69	35	55	158
NH04	57	9	3	70	57	9	3	70
NI01	70	51	63	185	70	51	63	185
NI02	35	32	25	91	35	32	25	91
NI03	201	100	105	407	202	101	106	409
NI04	29	14	16	60	29	14	16	60
NJ01	51	29	22	101	54	29	23	106
NJ02	82	48	77	207	89	50	82	221
NJ03	116	64	46	226	116	64	46	226
NJ04	12	6	10	28	13	6	10	29
NK01	61	30	37	128	61	30	37	128
NK02	36	12	10	58	37	12	11	61
NK03	12	1	1	14	12	1	1	14
NK04	60	22	20	103	60	22	20	103
NK05	0	0	0	0	0	0	0	0
NK06	192	78	105	375	192	78	105	375
NK07	75	25	20	120	75	25	20	120
NK08	0	0	0	0	0	0	0	0
NL01	62	36	56	154	62	36	56	154
NL02	233	82	102	416	233	82	102	418

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2014	2014	2014	2014	2015	2015	2015	2015
NL03	0	0	0	0	0	0	0	0
NL04	56	29	28	112	56	29	28	112
NL05	58	36	48	142	58	36	48	142
NL06	161	64	70	296	161	64	70	296
NL07	0	0	0	0	0	0	0	0
NL08	51	29	23	102	51	29	23	102
NL09	116	68	63	247	116	68	63	247
NL10	51	21	21	93	51	21	21	93
SM01	51	15	18	84	53	16	20	89
SM02	73	43	37	153	78	45	41	163
SM03	7	3	2	12	7	3	2	12
SM04	24	12	10	46	24	12	10	46
SM05	59	41	30	130	59	41	30	130
SM06	330	124	256	710	330	124	256	710
SM07	51	14	14	79	51	14	14	79
SM08	9	7	9	26	9	7	9	26
SM09	149	67	68	284	149	67	68	284
SM10	53	30	35	117	53	30	35	117
SM11	61	32	43	135	61	32	43	135
SM12	75	8	22	106	75	8	22	106
SM13	6	2	6	14	9	4	8	21
SM14	19	8	14	41	41	16	30	87
SM15	113	58	81	252	113	58	81	252
SM16	29	13	21	63	39	18	28	85
SM17	0	0	1	1	0	0	1	1
SM18	10	11	8	29	10	11	8	29
SM19	139	75	111	324	139	75	111	324
SM20	13	5	10	27	21	8	16	45
SM21	0	0	0	0	0	0	0	0
SM22	125	72	58	255	133	75	64	273
SM23	167	67	60	294	167	67	60	294
SM24	12	5	3	21	12	5	3	21
SM25	51	26	31	107	51	26	31	107
SN01	95	34	42	171	95	34	42	171
SN02	33	14	24	72	36	15	26	77
SN03	376	162	233	770	376	162	233	770
SN04	28	17	8	54	28	17	8	54
SN05	53	26	21	100	57	28	24	109
SO01	0	0	1	1	0	0	1	1
SO02	38	11	25	75	38	11	25	75
SO03	132	68	107	306	132	68	107	306
SO04	29	15	17	61	39	19	25	83
SO05	130	85	115	330	133	86	117	335
SO06	279	157	157	593	286	160	163	609
SO07	338	194	211	743	338	194	211	743
SO08	233	90	107	431	235	91	109	435
SO09	246	101	133	480	246	101	133	480
SO10	222	93	98	413	222	93	98	413
SO11	196	84	68	347	196	84	68	347
SO12	227	146	188	561	227	146	188	561
SO13	165	69	89	323	165	69	89	323
SO14	195	79	76	350	195	79	76	350
SO15	366	179	198	743	370	181	200	751
SO16	34	27	38	98	34	27	38	98
SO17	81	20	15	115	81	20	15	115
SO18	15	14	23	53	15	14	23	53
SO19	46	18	8	73	46	18	8	73
SO20	37	19	38	94	37	19	38	94
SO21	29	19	16	65	29	19	16	65

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2014	2014	2014	2014	2015	2015	2015	2015
SO22	58	29	36	122	58	29	36	122
SO23	127	53	63	243	135	56	69	260
SO24	70	29	25	124	73	31	28	131
SO25	218	107	90	415	225	110	95	431
SO26	46	15	6	68	46	15	6	68
SO27	63	20	13	96	63	20	13	96
SO28	18	11	7	36	19	11	8	39
SP01	69	39	38	146	69	39	38	146
SP02	217	80	78	375	217	80	78	375
SP03	77	22	41	139	77	22	41	139
SP04	0	0	0	0	0	0	0	0
SP05	212	97	74	383	212	97	74	383
SP06	15	9	6	30	17	10	7	34
SP07	9	6	5	21	9	6	5	21
SP08	149	93	75	316	149	93	75	316
SP09	54	20	18	92	59	22	21	102
SP10	133	49	51	233	133	49	51	233
SQ01	0	3	4	7	0	3	4	7
SQ02	187	64	95	345	187	64	95	345
SQ03	84	32	30	146	84	32	30	146
SQ04	93	45	31	169	93	45	31	169
SQ05	419	180	191	789	419	180	191	789
SQ06	120	59	54	233	120	59	54	233
SQ07	48	29	17	94	48	29	17	94
SQ08	154	73	41	268	154	73	41	268
SR01	7	3	6	16	11	4	9	24
SR02	0	0	0	0	0	0	0	0
SR03	27	11	12	50	27	11	12	50
SR04	120	67	92	279	125	69	95	289
SR05	185	64	71	321	185	64	71	321
SR06	46	15	18	80	48	16	20	83
SR07	81	41	21	143	86	43	25	154
SR08	42	28	16	86	44	30	18	92
SR09	128	73	66	266	143	80	78	301
<b>Total:</b>	<b>12,319</b>	<b>5,714</b>	<b>6,324</b>	<b>24,357</b>	<b>12,574</b>	<b>5,818</b>	<b>6,518</b>	<b>24,910</b>

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2016	2016	2016	2016	2017	2017	2017	2017
NA01	126	26	38	190	136	30	43	209
NA02	6	6	8	20	7	7	8	21
NA03	84	51	35	170	94	54	39	187
NB01	0	0	0	0	0	0	0	0
NC01	0	0	0	0	0	0	0	0
NC02	6	1	8	16	6	1	8	16
ND01	31	13	23	67	40	16	28	85
NE01	22	9	17	49	28	11	20	59
NE02	61	25	30	115	61	25	30	115
NE03	61	30	31	121	61	30	31	121
NE04	79	45	52	176	79	45	52	176
NE05	168	75	53	295	168	75	53	296
NE06	145	58	44	248	145	58	44	248
NE07	84	48	42	174	91	51	45	187
NE08	80	33	59	172	102	41	70	213
NE09	17	7	14	38	23	9	17	50
NE10	21	9	12	42	24	11	14	49
NE11	50	21	33	103	63	26	39	128
NE12	10	7	0	18	10	7	0	18
NF01	58	24	38	119	58	24	38	119
NF02	20	6	9	36	20	6	9	36
NF03	27	15	4	47	27	15	4	47
NF04	36	22	19	78	36	22	19	78
NF05	99	50	63	212	99	50	63	212
NF06	109	49	65	223	109	49	65	223
NF07	13	9	9	32	13	9	9	32
NF08	22	11	7	40	22	11	7	40
NG01	124	60	83	268	124	60	83	268
NG02	33	28	50	110	33	28	50	110
NG03	74	21	18	113	74	21	18	113
NG04	39	28	29	95	39	28	29	95
NG05	60	11	10	81	60	11	10	81
NG06	20	11	8	39	20	11	8	39
NG07	34	22	37	93	37	23	39	99
NG08	6	8	19	34	6	8	19	34
NG09	124	63	36	223	124	63	36	223
NG10	40	5	4	49	40	5	4	49
NH01	34	14	3	52	34	14	3	52
NH02	13	6	6	26	13	6	6	26
NH03	69	35	55	158	69	35	55	158
NH04	57	9	3	70	57	9	3	70
NI01	70	51	63	185	70	51	63	185
NI02	35	32	25	91	35	32	25	91
NI03	204	101	107	412	205	102	107	415
NI04	29	14	16	60	29	14	16	60
NJ01	57	31	25	113	61	33	27	121
NJ02	96	53	85	235	104	56	89	249
NJ03	116	64	46	226	116	64	46	226
NJ04	15	6	11	32	15	7	11	33
NK01	61	30	37	128	61	30	37	128
NK02	40	13	12	65	41	14	13	68
NK03	12	1	1	14	12	1	1	14
NK04	60	22	20	103	60	22	20	103
NK05	0	0	0	0	0	0	0	0
NK06	192	78	105	375	192	78	105	375
NK07	75	25	20	120	75	25	20	120
NK08	0	0	0	0	0	0	0	0
NL01	62	36	56	154	62	36	56	154
NL02	235	83	103	420	236	83	104	423

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2016	2016	2016	2016	2017	2017	2017	2017
NL03	0	0	0	0	0	0	0	0
NL04	56	29	28	112	56	29	28	112
NL05	58	36	48	142	58	36	48	142
NL06	161	64	70	296	161	64	70	296
NL07	0	0	0	0	0	0	0	0
NL08	51	29	23	102	51	29	23	102
NL09	116	68	63	247	116	68	63	247
NL10	51	21	21	93	51	21	21	93
SM01	57	18	21	96	61	19	23	104
SM02	84	47	44	175	89	49	46	185
SM03	7	3	2	12	7	3	2	12
SM04	24	12	10	46	24	12	10	46
SM05	59	41	30	130	59	41	30	130
SM06	330	124	256	710	330	124	256	710
SM07	51	14	14	79	51	14	14	79
SM08	9	7	9	26	9	7	9	26
SM09	149	67	68	284	149	67	68	284
SM10	53	30	35	117	53	30	35	117
SM11	61	32	43	135	61	32	43	135
SM12	75	8	22	106	75	8	22	106
SM13	13	5	9	27	16	6	11	34
SM14	66	28	40	134	92	37	53	182
SM15	113	58	81	252	113	58	81	252
SM16	50	22	33	106	61	27	39	126
SM17	0	0	1	1	0	0	1	1
SM18	10	11	8	29	10	11	8	29
SM19	139	75	111	324	139	75	111	324
SM20	31	12	20	63	41	16	25	82
SM21	0	0	0	0	0	0	0	0
SM22	143	80	68	291	154	83	74	311
SM23	167	67	60	294	167	67	60	294
SM24	12	5	3	21	12	5	3	21
SM25	51	26	31	107	51	26	31	107
SN01	95	34	42	171	95	34	42	171
SN02	40	17	28	85	44	18	30	93
SN03	376	162	233	770	376	162	233	770
SN04	28	17	8	54	28	17	8	54
SN05	62	30	26	119	69	33	30	131
SO01	0	0	1	1	0	0	1	1
SO02	38	11	25	75	38	11	25	75
SO03	132	68	107	306	132	68	107	306
SO04	51	24	29	104	63	29	35	127
SO05	134	87	117	339	137	88	119	343
SO06	293	164	166	623	302	167	170	638
SO07	338	194	211	743	338	194	211	743
SO08	238	92	110	440	239	93	111	443
SO09	249	103	134	487	254	104	137	495
SO10	222	93	98	413	222	93	98	413
SO11	196	84	68	347	196	84	68	347
SO12	227	146	188	561	227	146	188	561
SO13	165	69	89	323	165	69	89	323
SO14	195	79	76	350	195	79	76	350
SO15	374	182	202	758	378	184	204	765
SO16	34	27	38	98	34	27	38	98
SO17	81	20	15	115	81	20	15	115
SO18	15	14	23	53	15	14	23	53
SO19	46	18	8	73	46	18	8	73
SO20	37	19	38	94	37	19	38	94
SO21	29	19	16	65	29	19	16	65

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2016	2016	2016	2016	2017	2017	2017	2017
SO22	58	29	36	122	58	29	36	122
SO23	143	59	72	274	150	62	75	287
SO24	77	32	29	139	80	34	31	145
SO25	233	114	98	445	240	116	102	459
SO26	46	15	6	68	46	15	6	68
SO27	63	20	13	96	63	20	13	96
SO28	20	12	8	39	20	12	8	39
SP01	69	39	38	146	69	39	38	146
SP02	217	80	78	375	217	80	78	375
SP03	77	22	41	139	77	22	41	139
SP04	0	0	0	0	0	0	0	0
SP05	212	97	74	383	212	97	74	383
SP06	20	12	8	40	23	13	10	46
SP07	9	6	5	21	9	6	5	21
SP08	149	93	75	316	149	93	75	316
SP09	63	24	23	110	68	26	26	119
SP10	133	49	51	233	133	49	51	233
SQ01	0	3	4	7	0	3	4	7
SQ02	187	64	95	345	187	64	95	345
SQ03	84	32	30	146	84	32	30	146
SQ04	93	45	31	169	93	45	31	169
SQ05	419	180	191	789	419	180	191	789
SQ06	120	59	54	233	120	59	54	233
SQ07	48	29	17	94	48	29	17	94
SQ08	154	73	41	268	154	73	41	268
SR01	15	6	11	32	20	8	13	42
SR02	0	0	0	0	0	0	0	0
SR03	27	11	12	50	27	11	12	50
SR04	131	72	98	300	135	73	100	309
SR05	185	64	71	321	185	64	71	321
SR06	49	16	20	86	50	17	21	87
SR07	93	46	28	167	99	48	31	178
SR08	47	31	20	98	49	32	20	101
SR09	164	89	86	338	185	97	96	378
<b>Total:</b>	<b>12,872</b>	<b>5,946</b>	<b>6,636</b>	<b>25,454</b>	<b>13,158</b>	<b>6,054</b>	<b>6,782</b>	<b>25,994</b>

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2018	2018	2018	2018	2019	2019	2019	2019
NA01	149	33	46	228	162	37	51	250
NA02	8	7	9	24	10	8	9	27
NA03	108	57	43	208	123	62	48	233
NB01	0	0	0	0	0	0	0	0
NC01	0	0	0	0	0	0	0	0
NC02	6	1	8	16	6	1	8	16
ND01	54	20	32	106	69	24	36	129
NE01	31	12	21	64	35	13	22	71
NE02	61	25	30	115	61	25	30	116
NE03	61	30	31	121	61	30	31	121
NE04	79	45	52	176	79	45	52	176
NE05	168	75	53	296	168	75	53	296
NE06	145	58	44	248	145	58	44	248
NE07	96	52	47	196	97	53	47	197
NE08	125	46	76	248	125	46	76	248
NE09	31	11	19	61	40	14	22	76
NE10	29	12	15	55	34	13	17	65
NE11	80	30	44	154	98	35	50	183
NE12	10	7	0	18	10	7	0	18
NF01	58	24	38	119	58	24	38	119
NF02	20	6	9	36	20	6	9	36
NF03	27	15	4	47	27	15	4	47
NF04	36	22	19	78	36	22	19	78
NF05	99	50	63	212	99	50	63	212
NF06	109	49	65	223	109	49	65	223
NF07	13	9	9	32	13	9	9	32
NF08	22	11	7	40	22	11	7	40
NG01	124	60	83	268	124	60	83	268
NG02	33	28	50	110	33	28	50	110
NG03	74	21	18	113	74	21	18	113
NG04	39	28	29	95	39	28	29	95
NG05	60	11	10	81	60	11	10	81
NG06	20	11	8	39	20	11	8	39
NG07	42	24	40	106	48	26	42	115
NG08	6	8	19	34	6	8	19	34
NG09	124	63	36	223	124	63	36	223
NG10	40	5	4	49	40	5	4	49
NH01	34	14	3	52	34	14	3	52
NH02	13	6	6	26	13	6	6	26
NH03	69	35	55	158	69	35	55	158
NH04	57	9	3	70	57	9	3	70
NI01	70	51	63	185	70	51	63	185
NI02	35	32	25	91	35	32	25	91
NI03	207	102	108	418	209	103	109	421
NI04	29	14	16	60	29	14	16	60
NJ01	69	34	29	133	78	37	32	147
NJ02	112	58	92	262	118	60	93	272
NJ03	116	64	46	226	116	64	46	226
NJ04	17	7	12	36	19	8	12	39
NK01	61	30	37	128	61	30	37	128
NK02	43	14	13	71	43	14	13	71
NK03	12	1	1	14	12	1	1	14
NK04	60	22	20	103	60	22	20	103
NK05	0	0	0	0	0	0	0	0
NK06	192	78	105	375	192	78	105	375
NK07	75	25	20	120	75	25	20	120
NK08	0	0	0	0	0	0	0	0
NL01	62	36	56	154	62	36	56	154
NL02	239	84	104	427	242	85	105	432

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2018	2018	2018	2018	2019	2019	2019	2019
NL03	0	0	0	0	0	0	0	0
NL04	56	29	28	112	56	29	28	112
NL05	58	36	48	142	58	36	48	142
NL06	161	64	70	296	161	64	70	296
NL07	0	0	0	0	0	0	0	0
NL08	51	29	23	102	51	29	23	102
NL09	116	68	63	247	116	68	63	247
NL10	51	21	21	93	51	21	21	93
SM01	68	21	25	115	77	24	28	128
SM02	91	50	47	188	92	50	47	189
SM03	7	3	2	12	7	3	2	12
SM04	24	12	10	46	24	12	10	46
SM05	59	41	30	130	59	41	30	130
SM06	330	124	256	710	330	124	256	710
SM07	51	14	14	79	51	14	14	79
SM08	9	7	9	26	9	7	9	26
SM09	149	67	68	284	149	67	68	284
SM10	53	30	35	117	53	30	35	117
SM11	61	32	43	135	61	32	43	135
SM12	75	8	22	106	75	8	22	106
SM13	21	8	12	41	26	9	14	49
SM14	119	43	61	223	162	56	74	293
SM15	113	58	81	252	113	58	81	252
SM16	76	30	43	149	93	35	48	176
SM17	0	0	1	1	0	0	1	1
SM18	10	11	8	29	10	11	8	29
SM19	139	75	111	324	139	75	111	324
SM20	50	18	27	95	59	21	30	110
SM21	0	0	0	0	0	0	0	0
SM22	166	86	77	330	178	90	81	348
SM23	167	67	60	294	167	67	60	294
SM24	12	5	3	21	12	5	3	21
SM25	51	26	31	107	51	26	31	107
SN01	95	34	42	171	95	34	42	171
SN02	51	20	32	103	58	22	34	115
SN03	376	162	233	770	376	162	233	770
SN04	28	17	8	54	28	17	8	54
SN05	77	35	32	144	82	36	34	152
SO01	0	0	1	1	0	0	1	1
SO02	38	11	25	75	38	11	25	75
SO03	132	68	107	306	132	68	107	306
SO04	70	30	37	137	70	30	37	137
SO05	139	88	119	347	142	89	120	352
SO06	309	168	172	649	316	171	174	661
SO07	338	194	211	743	338	194	211	743
SO08	239	93	111	443	239	93	111	443
SO09	262	106	139	507	271	109	142	522
SO10	222	93	98	413	222	93	98	413
SO11	196	84	68	347	196	84	68	347
SO12	227	146	188	561	227	146	188	561
SO13	165	69	89	323	165	69	89	323
SO14	195	79	76	350	195	79	76	350
SO15	379	184	204	768	379	184	204	768
SO16	34	27	38	98	34	27	38	98
SO17	81	20	15	115	81	20	15	115
SO18	15	14	23	53	15	14	23	53
SO19	46	18	8	73	46	18	8	73
SO20	37	19	38	94	37	19	38	94
SO21	29	19	16	65	29	19	16	65

**Projected Students by Neighborhood Zone: Fall, 2010 through Fall, 2019**

Neighborhood	EE-5th	6th-8th	9th-12th	EE-12th	EE-5th	6th-8th	9th-12th	EE-12th
Zone	2018	2018	2018	2018	2019	2019	2019	2019
SO22	58	29	36	122	58	29	36	122
SO23	155	63	77	294	156	63	77	296
SO24	86	35	33	154	92	37	35	163
SO25	251	119	105	475	261	122	108	491
SO26	46	15	6	68	46	15	6	68
SO27	63	20	13	96	63	20	13	96
SO28	20	12	8	39	20	12	8	39
SP01	69	39	38	146	69	39	38	146
SP02	217	80	78	375	217	80	78	375
SP03	77	22	41	139	77	22	41	139
SP04	0	0	0	0	0	0	0	0
SP05	212	97	74	383	212	97	74	383
SP06	27	14	11	52	32	15	12	59
SP07	9	6	5	21	9	6	5	21
SP08	149	93	75	316	149	93	75	316
SP09	76	27	28	131	85	30	31	146
SP10	133	49	51	233	133	49	51	233
SQ01	0	3	4	7	0	3	4	7
SQ02	187	64	95	345	187	64	95	345
SQ03	84	32	30	146	84	32	30	146
SQ04	93	45	31	169	93	45	31	169
SQ05	419	180	191	789	419	180	191	789
SQ06	120	59	54	233	120	59	54	233
SQ07	48	29	17	94	48	29	17	94
SQ08	154	73	41	268	154	73	41	268
SR01	20	8	13	42	29	11	16	56
SR02	0	0	0	0	0	0	0	0
SR03	27	11	12	50	27	11	12	50
SR04	143	75	102	320	150	77	104	332
SR05	185	64	71	321	185	64	71	321
SR06	50	17	21	87	50	17	21	87
SR07	108	50	33	191	120	54	37	211
SR08	50	32	21	102	50	32	21	103
SR09	217	104	105	426	251	114	116	482
<b>Total:</b>	<b>13,491</b>	<b>6,132</b>	<b>6,874</b>	<b>26,497</b>	<b>13,823</b>	<b>6,231</b>	<b>6,979</b>	<b>27,033</b>

Elementary Transfers

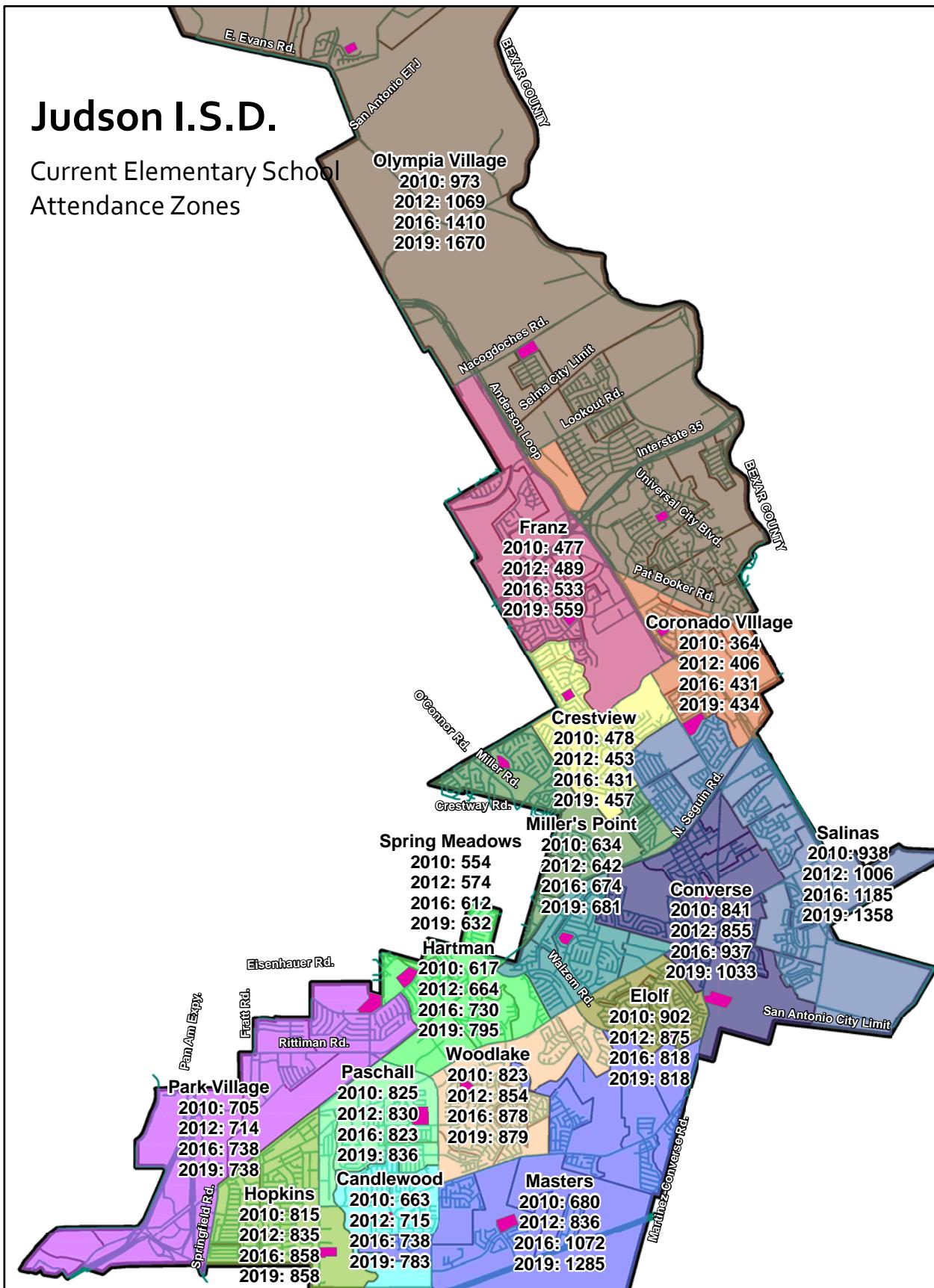
		Transferring Into:										
Transferring From	Candlewood	112	101	104	106	113	103	115	102	117	111	109
	Converse									Masters	Miller's Point	Olympia
Candlewood		1	2	0	2	0	4	0	10	0	1	
Converse	1		13	1	2	0	0	0	0	9	5	
Coronado Village	0	1		7	2	4	1	0	0	1	1	
Crestview	1	3	9	0		32	1	1	0	3	4	
EIolf	1	1	7	0		0	1	3	1	2	1	
Franz	0	1	10	26	9		1	0	1	2	4	
Hartman	0	0	5	0	3		0	5	0	4	2	
Hopkins	1	2	1	0	1		0	2		1	0	
Masters	9	1	2	0	1		0	37	4		1	0
Miller's Point	0	4	3	42	0		2	2	0	0		1
Olympia	0	1	46	54	2		12	1	0	4	3	
Park Village	2	2	1	1	0		0	89	3	0	3	1
Paschall	1	4	0	0	0		0	124	17	1	1	0
Salinas	1	42	24	22	3		2	2	0	0	3	4
Spring Meadows	2	0	2	0	3		0	4	0	1	5	0
Woodlake	3	1	3	0	8		0	4	8	1	4	3
Unknown	0	2	6	5	4		5	8	9	2	10	5
Total	22	66	134	158	40		57	281	50	22	51	33

Elementary Transfers

Transferring From	Transferring Into:						Net Transfers						
	Park Village	105	114	116	110	107	004	043	004	043	004	043	
	Paschall	Satinas	Spring Meadows	Woodlake	Thompson Center	Woodlake Hills	Total						
Candlewood	2	3	0	0	1	0	0	0	0	26	-4		
Converse	0	1	3	62	2	0	0	0	0	99	-33		
Coronado Village	0	2	6	0	0	0	0	0	0	25	109		
Crestview	0	0	4	1	0	0	0	0	0	59	99		
Elof	7	0	8	77	3	0	0	0	0	112	-72		
Franz	3	0	2	1	0	3	0	0	0	63	-6		
Hartman	39	1	0	2	0	0	0	0	0	61	220		
Hopkins	1	7	0	1	0	0	0	0	0	18	32		
Masters	1	9	0	21	11	0	0	0	0	97	-75		
Miller's Point	2	1	2	0	0	0	0	0	0	59	-8		
Olympia	1	0	11	0	0	0	0	0	0	135	-102		
Park Village	2	0	2	0	0	0	0	0	0	106	-2		
Paschall	1	0	0	0	0	0	0	0	0	149	-114		
Salinas	3	3	1	1	0	0	0	0	0	111	-57		
Spring Meadows	23	2	0	2	0	0	1	1	1	45	171		
Woodlake	10	2	2	45	0	0	0	0	0	94	-70		
Unknown	11	2	16	3	4	0	0	0	0	92	-		
<b>Total</b>	<b>104</b>	<b>35</b>	<b>54</b>	<b>216</b>	<b>24</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1,351</b>	<b>--</b>			

# Judson I.S.D.

Current Elementary School  
Attendance Zones



**Projected EE-5th Grade Students  
Based on Current Elementary Attendance Zones**

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Candlewood</b>										
Practical Capacity	851	851	851	851	851	851	851	851	851	851
Students Projected	663	698	715	718	721	728	738	752	767	783
Percent Utilization	78%	82%	84%	84%	85%	86%	87%	88%	90%	92%
Student Margin	188	153	136	133	130	123	113	99	84	68
<b>Converse</b>										
Practical Capacity	673	673	673	673	673	673	673	673	673	673
Students Projected	841	840	855	878	890	912	937	963	990	1033
Percent Utilization	125%	125%	127%	130%	132%	136%	139%	143%	147%	153%
Student Margin	-168	-167	-182	-205	-217	-239	-264	-290	-317	-360
<b>Coronado Village</b>										
Practical Capacity	535	535	535	535	535	535	535	535	535	535
Students Projected	364	381	406	420	427	428	431	432	434	434
Percent Utilization	68%	71%	76%	79%	80%	80%	81%	81%	81%	81%
Student Margin	171	154	129	115	108	107	104	103	101	101
<b>Crestview</b>										
Practical Capacity	594	594	594	594	594	594	594	594	594	594
Students Projected	478	465	453	439	422	426	431	436	446	457
Percent Utilization	80%	78%	76%	74%	71%	72%	73%	73%	75%	77%
Student Margin	116	129	141	155	172	168	163	158	148	137
<b>Elof</b>										
Practical Capacity	931	931	931	931	931	931	931	931	931	931
Students Projected	902	880	875	829	818	818	818	818	818	818
Percent Utilization	97%	95%	94%	89%	88%	88%	88%	88%	88%	88%
Student Margin	29	51	56	102	113	113	113	113	113	113
<b>Franz</b>										
Practical Capacity	436	436	436	436	436	436	436	436	436	436
Students Projected	477	476	489	491	502	516	533	546	554	559
Percent Utilization	109%	109%	112%	113%	115%	118%	122%	125%	127%	128%
Student Margin	-41	-40	-53	-55	-66	-80	-97	-110	-118	-123
<b>Hartman</b>										
Practical Capacity	832	832	832	832	832	832	832	832	832	832
Students Projected	617	633	664	678	691	710	730	749	773	795
Percent Utilization	74%	76%	80%	81%	83%	85%	88%	90%	93%	96%
Student Margin	215	199	168	154	141	122	102	83	59	37
<b>Hopkins</b>										
Practical Capacity	851	851	851	851	851	851	851	851	851	851
Students Projected	815	821	835	861	858	858	858	858	858	858
Percent Utilization	96%	96%	98%	101%	101%	101%	101%	101%	101%	101%
Student Margin	36	30	16	-10	-7	-7	-7	-7	-7	-7
<b>Masters</b>										
Practical Capacity	792	792	792	792	792	792	792	792	792	792
Students Projected	680	751	836	888	953	1006	1072	1133	1207	1285
Percent Utilization	86%	95%	106%	112%	120%	127%	135%	143%	152%	162%
Student Margin	112	41	-44	-96	-161	-214	-280	-341	-415	-493

**Projected EE-5th Grade Students  
Based on Current Elementary Attendance Zones**

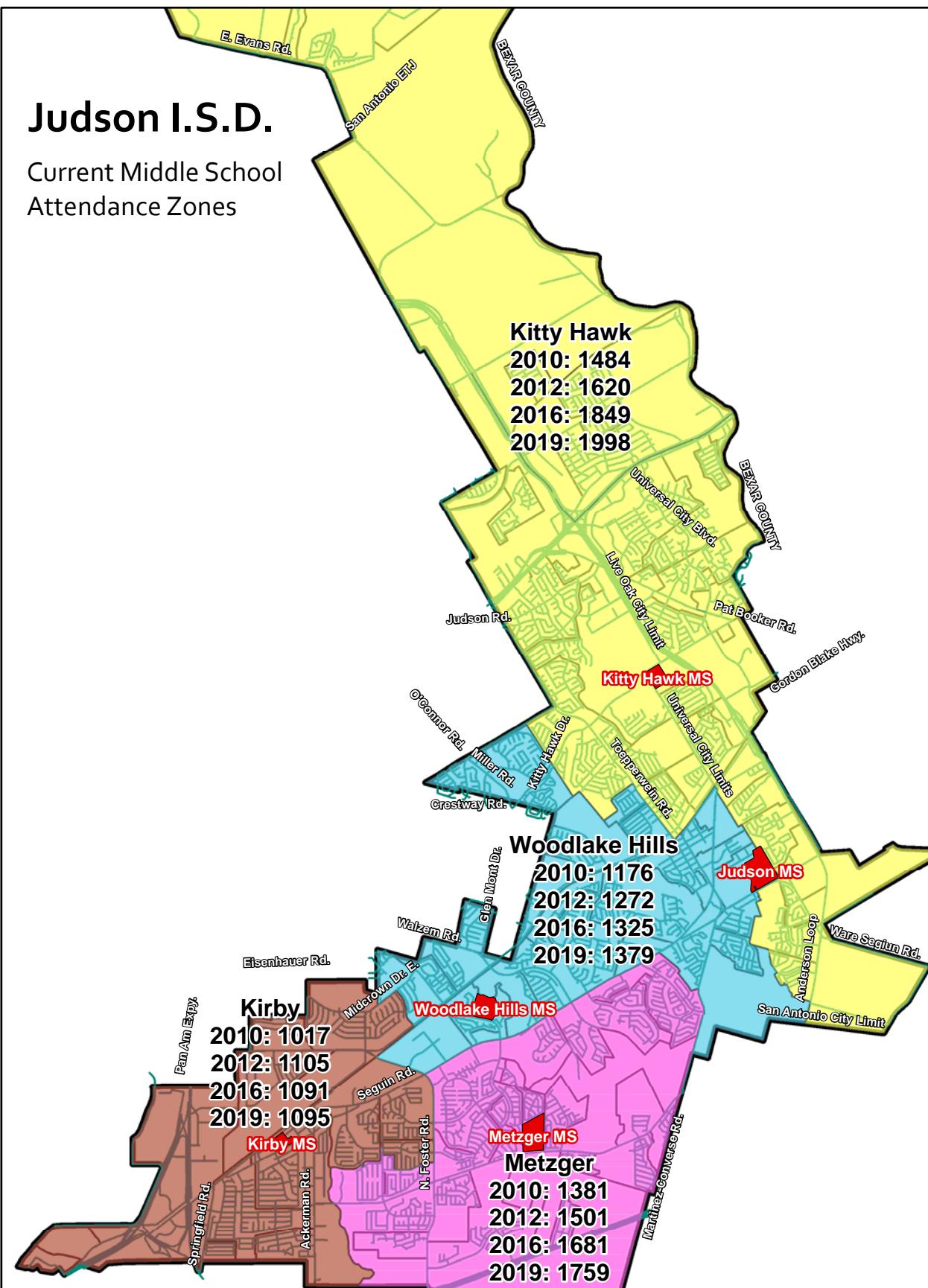
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Miller's Point</b>										
Practical Capacity	792	792	792	792	792	792	792	792	792	792
Students Projected	634	644	642	658	672	672	674	675	678	681
Percent Utilization	80%	81%	81%	83%	85%	85%	85%	85%	86%	86%
Student Margin	158	148	150	134	120	120	118	117	114	111
<b>Olympia</b>										
Practical Capacity	594	594	594	594	594	594	594	594	594	594
Students Projected	973	1015	1069	1147	1251	1329	1410	1487	1587	1670
Percent Utilization	164%	171%	180%	193%	211%	224%	237%	250%	267%	281%
Student Margin	-379	-421	-475	-553	-657	-735	-816	-893	-993	-1076
<b>Park Village</b>										
Practical Capacity	634	634	634	634	634	634	634	634	634	634
Students Projected	705	710	714	719	738	738	738	738	738	738
Percent Utilization	111%	112%	113%	113%	116%	116%	116%	116%	116%	116%
Student Margin	-71	-76	-80	-85	-104	-104	-104	-104	-104	-104
<b>Paschall</b>										
Practical Capacity	693	693	693	693	693	693	693	693	693	693
Students Projected	825	816	830	816	811	818	823	830	833	836
Percent Utilization	119%	118%	120%	118%	117%	118%	119%	120%	120%	121%
Student Margin	-132	-123	-137	-123	-118	-125	-130	-137	-140	-143
<b>Salinas</b>										
Practical Capacity	772	772	772	772	772	772	772	772	772	772
Students Projected	938	963	1006	1046	1087	1131	1185	1237	1297	1358
Percent Utilization	122%	125%	130%	135%	141%	147%	153%	160%	168%	176%
Student Margin	-166	-191	-234	-274	-315	-359	-413	-465	-525	-586
<b>Spring Meadows</b>										
Practical Capacity	713	713	713	713	713	713	713	713	713	713
Students Projected	554	557	574	593	603	607	612	619	627	632
Percent Utilization	78%	78%	81%	83%	85%	85%	86%	87%	88%	89%
Student Margin	159	156	139	120	110	106	101	94	86	81
<b>Woodlake</b>										
Practical Capacity	792	792	792	792	792	792	792	792	792	792
Students Projected	823	829	854	868	873	875	878	879	879	879
Percent Utilization	104%	105%	108%	110%	110%	110%	111%	111%	111%	111%
Student Margin	-31	-37	-62	-76	-81	-83	-86	-87	-87	-87
<b>Totals</b>										
Practical Capacity	11,485	11,485	11,485	11,485	11,485	11,485	11,485	11,485	11,485	11,485
Students Projected	11,289	11,479	11,817	12,049	12,317	12,572	12,868	13,152	13,486	13,816
Student Margin	196	6	-332	-564	-832	-1,087	-1,383	-1,667	-2,001	-2,331

Middle School Transfers

		Transferred Into:															
		041		042		044		043		001		005		008		115	
Transferred From		Kirby	Kitty Hawk	Metzger		Woodlake Hills	Judson HS	DAEP		Wagner HS	Hartman	Total	Transfers				
<b>Kirby</b>		1		14		14	0		3	1	0	33	<b>26</b>				
<b>Kitty Hawk</b>		0		5		14	0		4	0	0	23	-5				
<b>Metzger</b>		43		0		38	0		11	1	0	93	-68				
<b>Woodlake Hills</b>		13		4		5	1		8	0	1	31	-6				
<b>Unknown</b>		3		13		1	10		0	0	1	0	28	--			
<b>Total</b>		<b>59</b>		<b>18</b>		<b>25</b>			<b>76</b>	<b>1</b>	<b>26</b>	<b>3</b>	<b>1</b>	<b>209</b>	<b>--</b>		

# Judson I.S.D.

Current Middle School  
Attendance Zones



**Projected 6th-8th Grade Students:  
Current Middle School Attendance Zones**

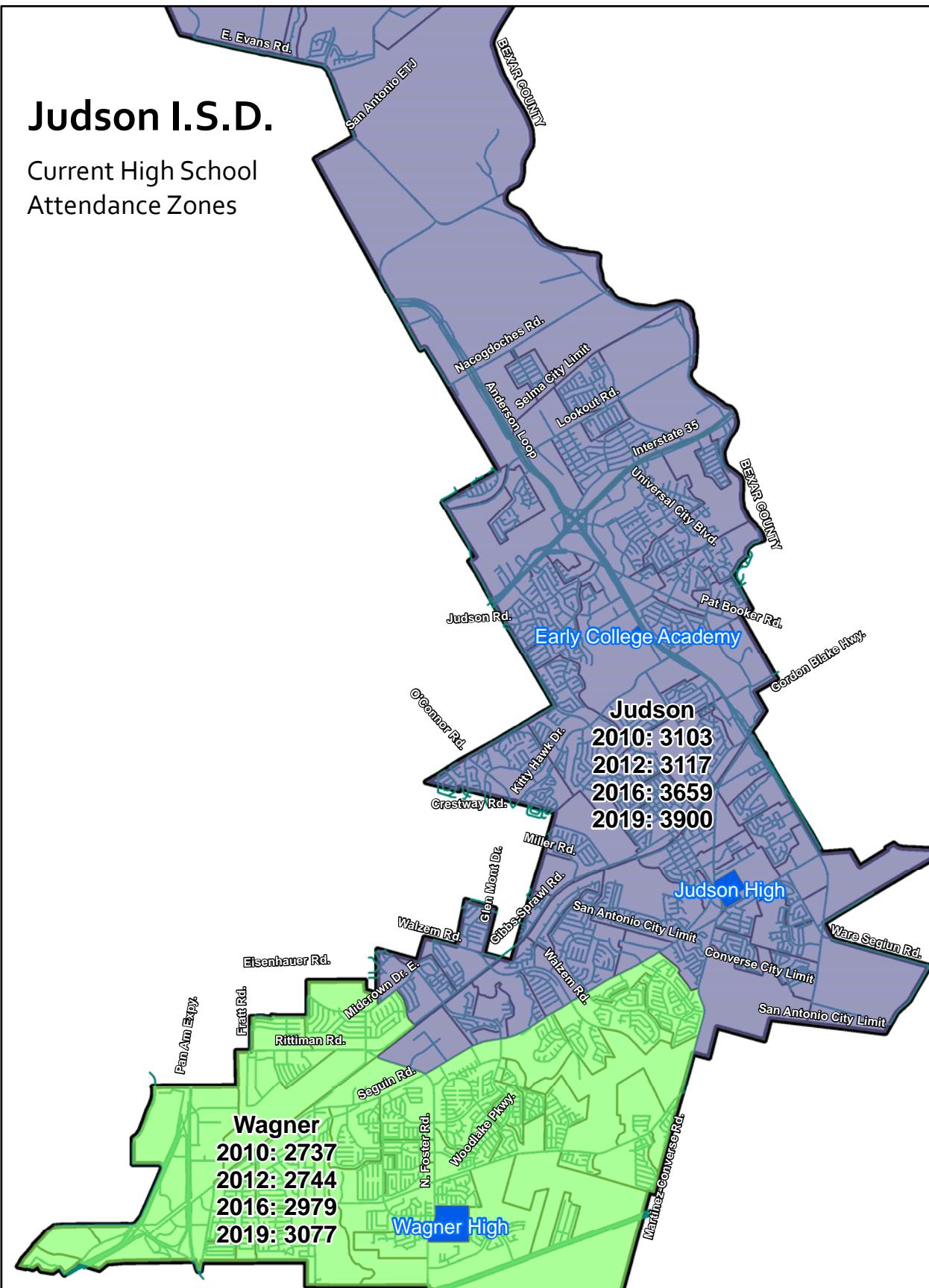
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Kirby</b>										
Practical Capacity	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197
Students Projected	1017	1082	1105	1105	1086	1089	1091	1094	1094	1095
Percent Utilization	85%	90%	92%	92%	91%	91%	91%	91%	91%	91%
Student Margin	180	115	92	92	111	108	106	103	103	102
<b>Kitty Hawk</b>										
Practical Capacity	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
Students Projected	1484	1587	1620	1670	1726	1781	1849	1907	1948	1998
Percent Utilization	119%	127%	129%	133%	138%	142%	148%	152%	156%	160%
Student Margin	-233	-336	-369	-419	-475	-530	-598	-656	-697	-747
<b>Metzger</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	1381	1433	1501	1568	1618	1646	1681	1710	1729	1759
Percent Utilization	118%	122%	128%	134%	138%	141%	144%	146%	148%	150%
Student Margin	-211	-263	-331	-398	-448	-476	-511	-540	-559	-589
<b>Woodlake Hills</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	1176	1229	1272	1295	1283	1300	1325	1344	1358	1379
Percent Utilization	101%	105%	109%	111%	110%	111%	113%	115%	116%	118%
Student Margin	-6	-59	-102	-125	-113	-130	-155	-174	-188	-209
<b>Totals</b>										
Practical Capacity	4,788	4,788	4,788	4,788	4,788	4,788	4,788	4,788	4,788	4,788
Students Projected	5,058	5,331	5,498	5,638	5,713	5,816	5,946	6,055	6,129	6,231
Student Margin	-270	-543	-710	-850	-925	-1,028	-1,158	-1,267	-1,341	-1,443

High School Transfers

		Transferred Into:						
Transferred From:		001	008	003	005	030		Net
	Judson	Judson	Judson Learning	Judson Acad.	DAEP	Evening HS	Total	Transfers
<b>Judson</b>	29	53	11		24	117	<b>109</b>	
<b>Wagner</b>	197		12	25	11	245	<b>-212</b>	
<b>Unknown</b>	29	4	0	0	0	33	<b>--</b>	
<b>Total</b>	<b>226</b>	<b>33</b>	<b>65</b>	<b>36</b>	<b>35</b>	<b>395</b>	<b>--</b>	

# Judson I.S.D.

Current High School  
Attendance Zones

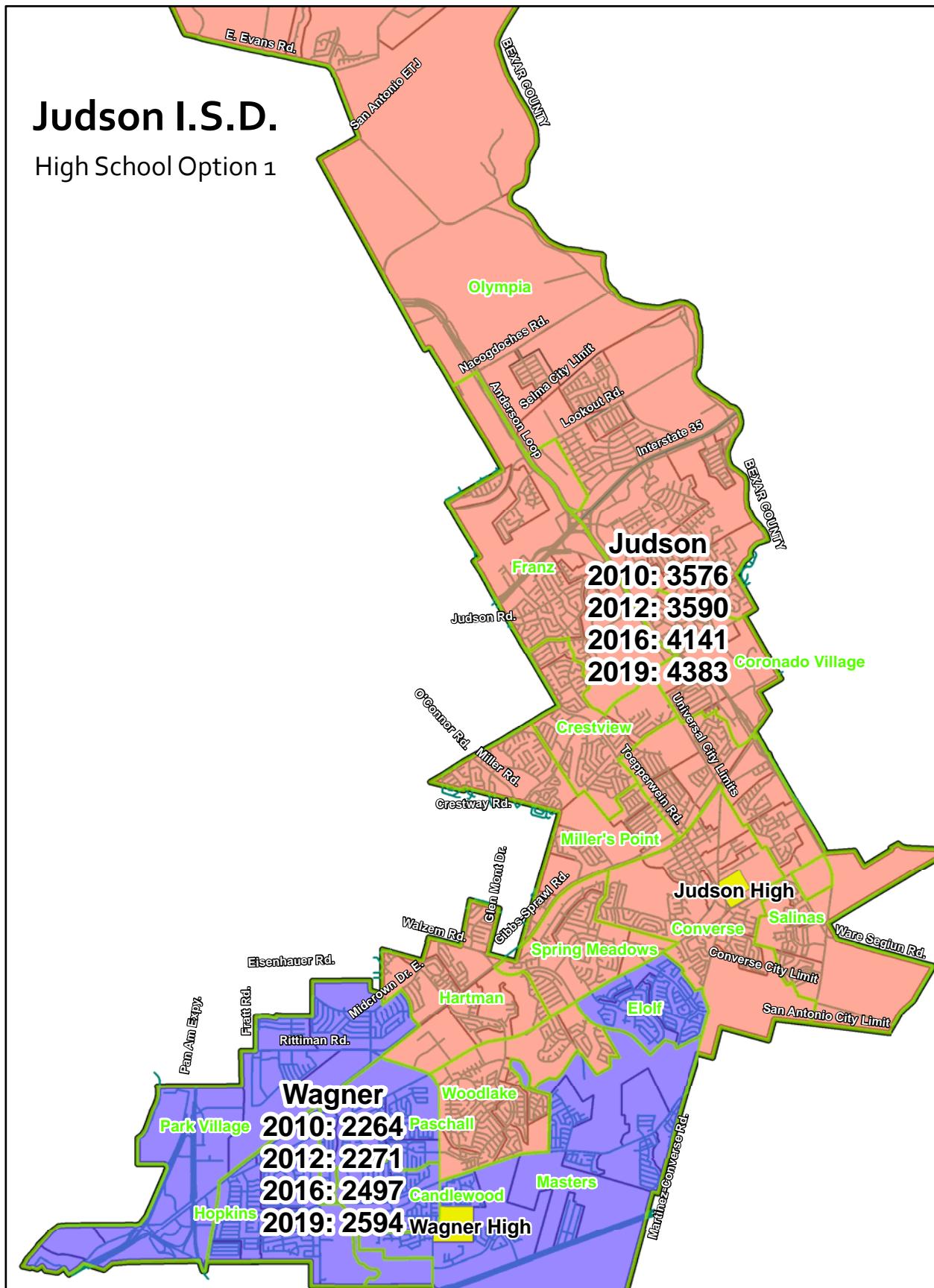


**Projected 9th-12th Grade Students  
Based on the Current High School Attendance Zones**

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Judson High</b>										
Practical Capacity	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300
Students Projected	3103	3095	3117	3248	3433	3570	3659	3761	3828	3900
Percent Utilization	94%	94%	94%	98%	104%	108%	111%	114%	116%	118%
Student Margin	197	205	183	52	-133	-270	-359	-461	-528	-600
<b>Wagner High</b>										
Practical Capacity	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430
Students Projected	2737	2727	2744	2817	2892	2946	2979	3021	3046	3077
Percent Utilization	113%	112%	113%	116%	119%	121%	123%	124%	125%	127%
Student Margin	-307	-297	-314	-387	-462	-516	-549	-591	-616	-647
<b>Totals</b>										
Practical Capacity	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730
Students Projected	5,840	5,822	5,861	6,065	6,325	6,516	6,638	6,782	6,874	6,977
Student Margin	-110	-92	-131	-335	-595	-786	-908	-1,052	-1,144	-1,247

# Judson I.S.D.

High School Option 1



# Projected 9th-12th Grade Students High School Option 1

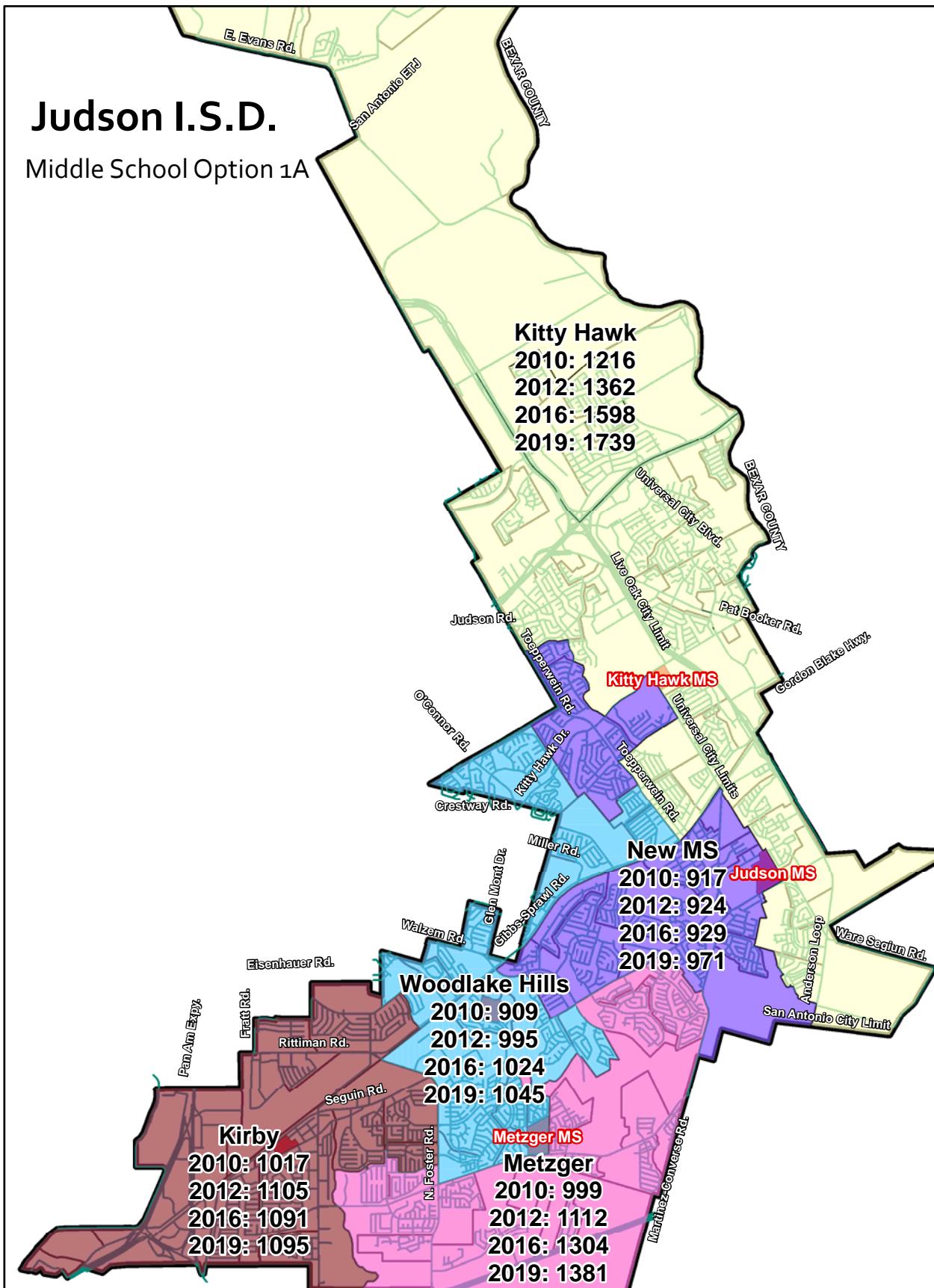
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Judson High</b>										
Practical Capacity	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300
Students Projected	3,576	3,568	3,590	3,724	3,912	4,051	4,141	4,244	4,311	4,383
Percent Utilization	108%	108%	109%	113%	119%	123%	125%	129%	131%	133%
Student Margin	-276	-268	-290	-424	-612	-751	-841	-944	-1,011	-1,083
<b>Wagner High</b>										
Practical Capacity	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430
Students Projected	2,264	2,254	2,271	2,341	2,413	2,465	2,497	2,538	2,563	2,594
Percent Utilization	93%	93%	93%	96%	99%	101%	103%	104%	105%	107%
Student Margin	166	176	159	89	17	-35	-67	-108	-133	-164
<b>Totals</b>										
Practical Capacity	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730
Students Projected	5,840	5,822	5,861	6,065	6,325	6,516	6,638	6,782	6,874	6,977
Student Margin	-110	-92	-131	-335	-595	-786	-908	-1,052	-1,144	-1,247

**Projected 9th-12th Grade Students**  
**High School Option 1 --**  
**INCLUDES PHASING OF HS ZONE CHANGES**

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Judson High</b>										
Practical Capacity	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300
Students Projected	3,256	3,365	3,503	3,724	3,912	4,051	4,141	4,244	4,311	4,383
Percent Utilization	99%	102%	106%	113%	119%	123%	125%	129%	131%	133%
Student Margin	44	-65	-203	-424	-612	-751	-841	-944	-1,011	-1,083
<b>Wagner High</b>										
Practical Capacity	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430
Students Projected	2,584	2,457	2,358	2,341	2,413	2,465	2,497	2,538	2,563	2,594
Percent Utilization	106%	101%	97%	96%	99%	101%	103%	104%	105%	107%
Student Margin	-154	-27	72	89	17	-35	-67	-108	-133	-164
<b>Totals</b>										
Practical Capacity	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730
Students Projected	5,840	5,822	5,861	6,065	6,325	6,516	6,638	6,782	6,874	6,977
Student Margin	-110	-92	-131	-335	-595	-786	-908	-1,052	-1,144	-1,247

# Judson I.S.D.

Middle School Option 1A

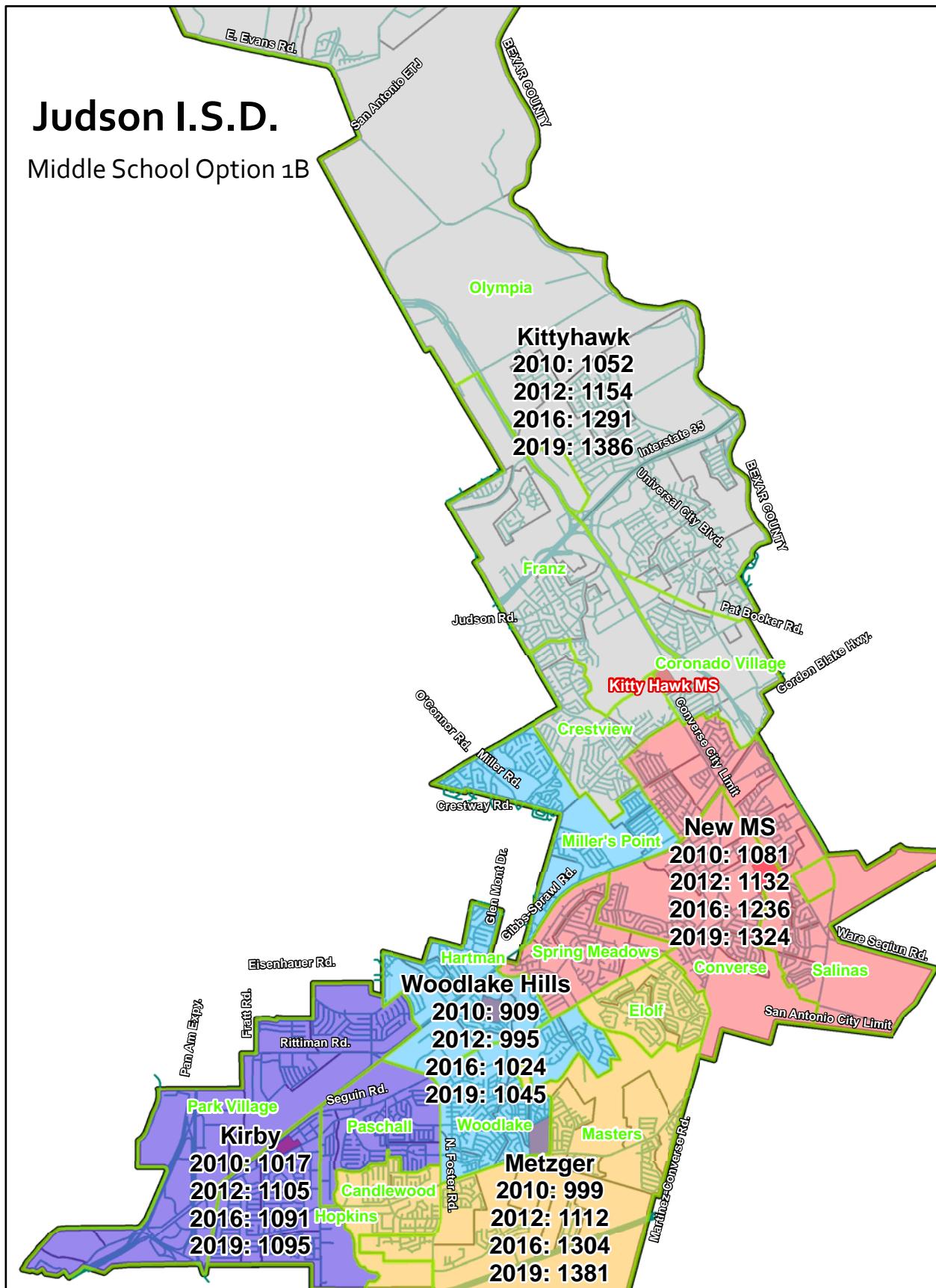


**Projected 6th-8th Grade Students:  
Middle School Option 1A**

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Kirby</b>										
Practical Capacity	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197
Students Projected	1017	1082	1105	1105	1086	1089	1091	1094	1094	1095
Percent Utilization	85%	90%	92%	92%	91%	91%	91%	91%	91%	91%
Student Margin	180	115	92	92	111	108	106	103	103	102
<b>Kitty Hawk</b>										
Practical Capacity	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
Students Projected	1216	1324	1362	1422	1478	1532	1598	1653	1693	1739
Percent Utilization	97%	106%	109%	114%	118%	122%	128%	132%	135%	139%
Student Margin	35	-73	-111	-171	-227	-281	-347	-402	-442	-488
<b>Metzger</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	999	1043	1112	1193	1243	1270	1304	1332	1351	1381
Percent Utilization	85%	89%	95%	102%	106%	109%	111%	114%	115%	118%
Student Margin	171	127	58	-23	-73	-100	-134	-162	-181	-211
<b>Woodlake Hills</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	909	963	995	1008	1004	1012	1024	1032	1038	1045
Percent Utilization	78%	82%	85%	86%	86%	86%	88%	88%	89%	89%
Student Margin	261	207	175	162	166	158	146	138	132	125
<b>New MS</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	917	919	924	910	902	913	929	944	953	971
Percent Utilization	78%	79%	79%	78%	77%	78%	79%	81%	81%	83%
Student Margin	253	251	246	260	268	257	241	226	217	199
<b>Totals</b>										
Practical Capacity	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958
Students Projected	5,058	5,331	5,498	5,638	5,713	5,816	5,946	6,055	6,129	6,231
Student Margin	900	627	460	320	245	142	12	-97	-171	-273

# Judson I.S.D.

Middle School Option 1B

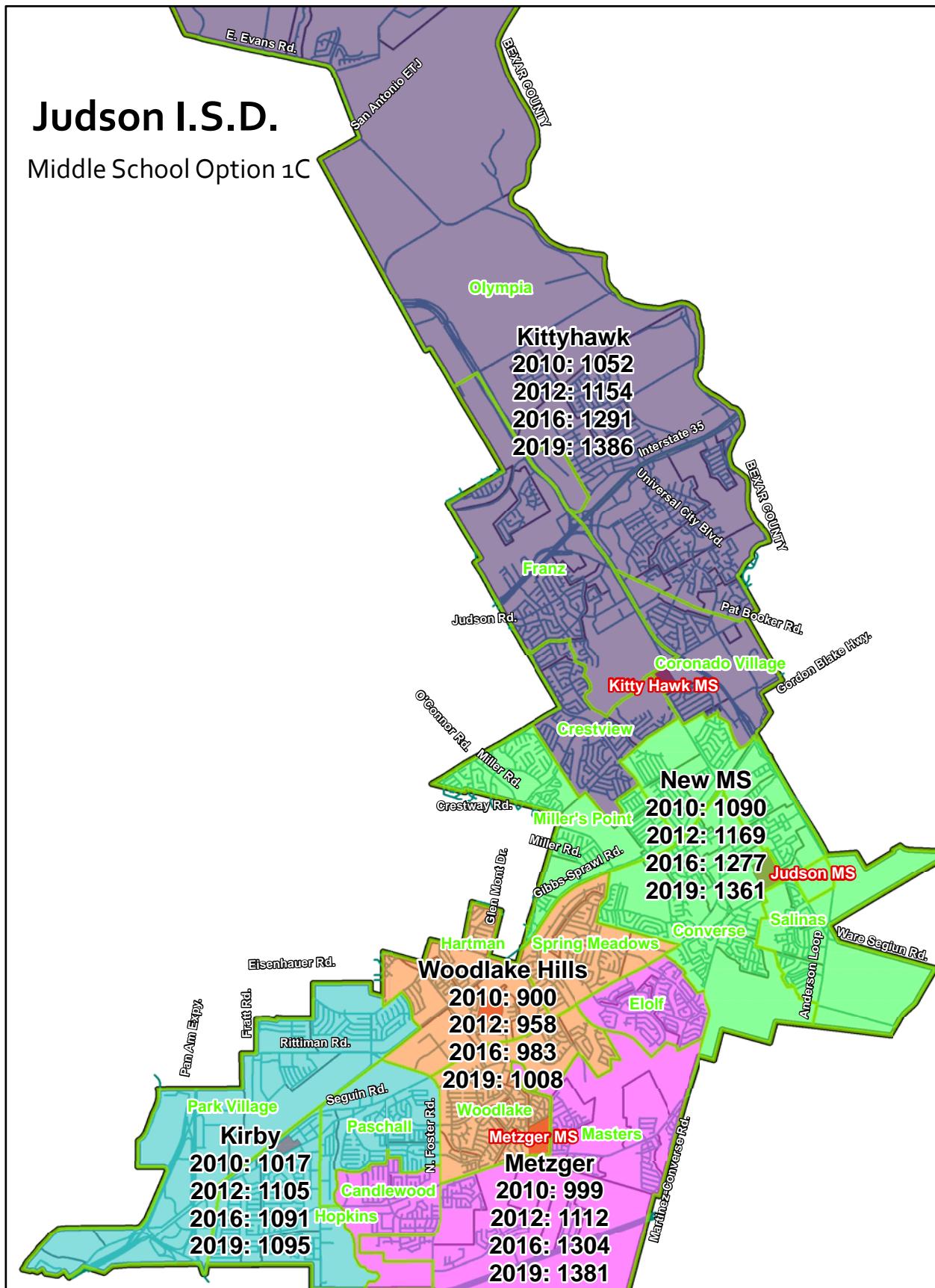


**Projected 6th-8th Grade Students:  
Middle School Option 1B**

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Kirby</b>										
Practical Capacity	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197
Students Projected	1017	1082	1105	1105	1086	1089	1091	1094	1094	1095
Percent Utilization	85%	90%	92%	92%	91%	91%	91%	91%	91%	91%
Student Margin	180	115	92	92	111	108	106	103	103	102
<b>Kitty Hawk</b>										
Practical Capacity	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
Students Projected	1052	1134	1154	1180	1207	1244	1291	1329	1355	1386
Percent Utilization	84%	91%	92%	94%	96%	99%	103%	106%	108%	111%
Student Margin	199	117	97	71	44	7	-40	-78	-104	-135
<b>Metzger</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	999	1043	1112	1193	1243	1270	1304	1332	1351	1381
Percent Utilization	85%	89%	95%	102%	106%	109%	111%	114%	115%	118%
Student Margin	171	127	58	-23	-73	-100	-134	-162	-181	-211
<b>Woodlake Hills</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	909	963	995	1008	1004	1012	1024	1032	1038	1045
Percent Utilization	78%	82%	85%	86%	86%	86%	88%	88%	89%	89%
Student Margin	261	207	175	162	166	158	146	138	132	125
<b>New MS</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	1081	1109	1132	1152	1173	1201	1236	1268	1291	1324
Percent Utilization	92%	95%	97%	98%	100%	103%	106%	108%	110%	113%
Student Margin	89	61	38	18	-3	-31	-66	-98	-121	-154
<b>Totals</b>										
Practical Capacity	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958
Students Projected	5,058	5,331	5,498	5,638	5,713	5,816	5,946	6,055	6,129	6,231
Student Margin	900	627	460	320	245	142	12	-97	-171	-273

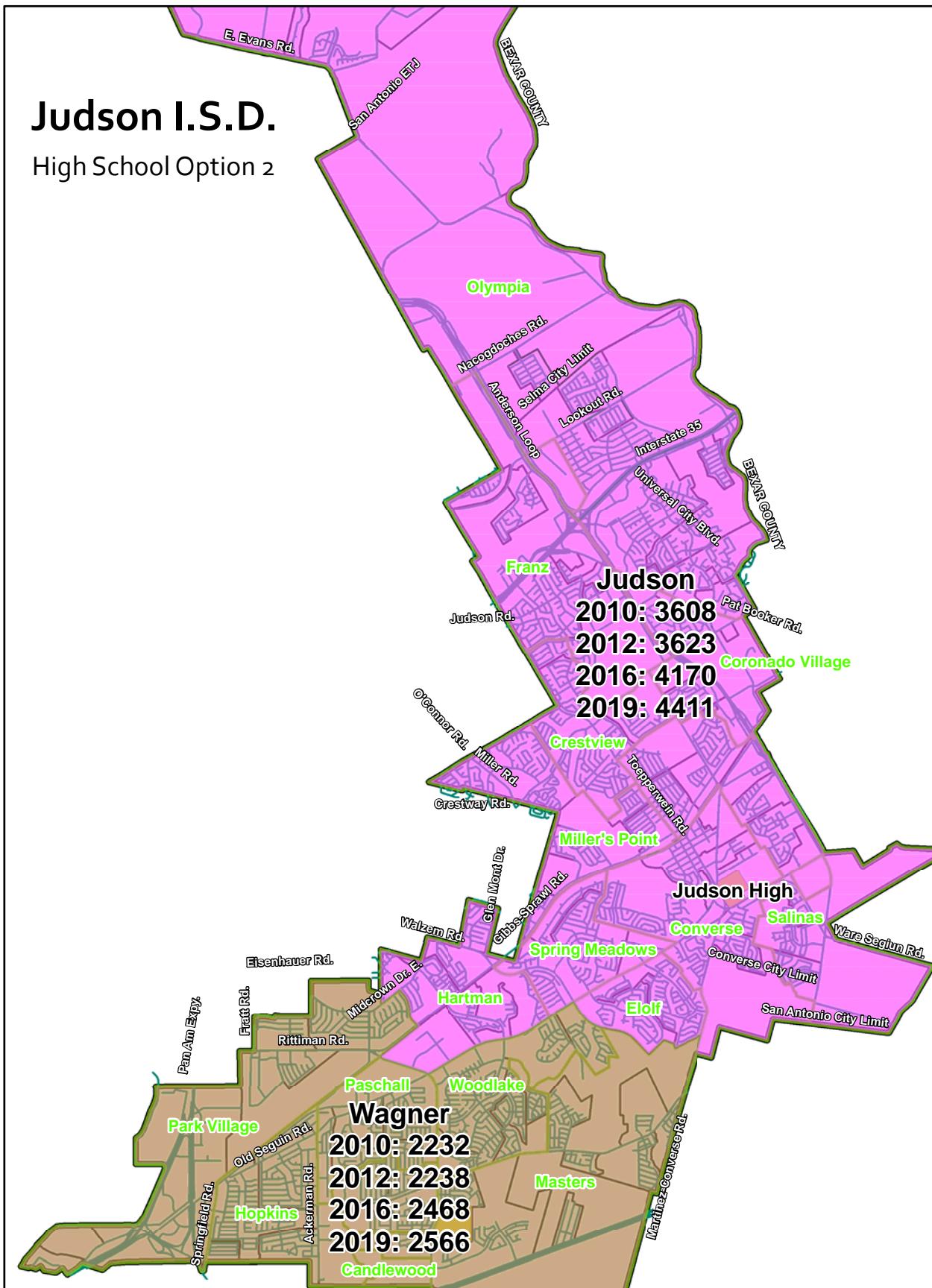
# Judson I.S.D.

Middle School Option 1C



# Judson I.S.D.

High School Option 2



## Projected 9th-12th Grade Students High School Option 2

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Judson High</b>										
Practical Capacity	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300
Students Projected	3,608	3,600	3,623	3,759	3,944	4,081	4,170	4,272	4,339	4,411
Percent Utilization	109%	109%	110%	114%	120%	124%	126%	129%	131%	134%
Student Margin	-308	-300	-323	-459	-644	-781	-870	-972	-1,039	-1,111
<b>Wagner High</b>										
Practical Capacity	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430
Students Projected	2,232	2,222	2,238	2,306	2,381	2,435	2,468	2,510	2,535	2,566
Percent Utilization	92%	91%	92%	95%	98%	100%	102%	103%	104%	106%
Student Margin	198	208	192	124	49	-5	-38	-80	-105	-136
<b>Totals</b>										
Practical Capacity	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730
Students Projected	5,840	5,822	5,861	6,065	6,325	6,516	6,638	6,782	6,874	6,977
Student Margin	-110	-92	-131	-335	-595	-786	-908	-1,052	-1,144	-1,247

## Projected 9th-12th Grade Students

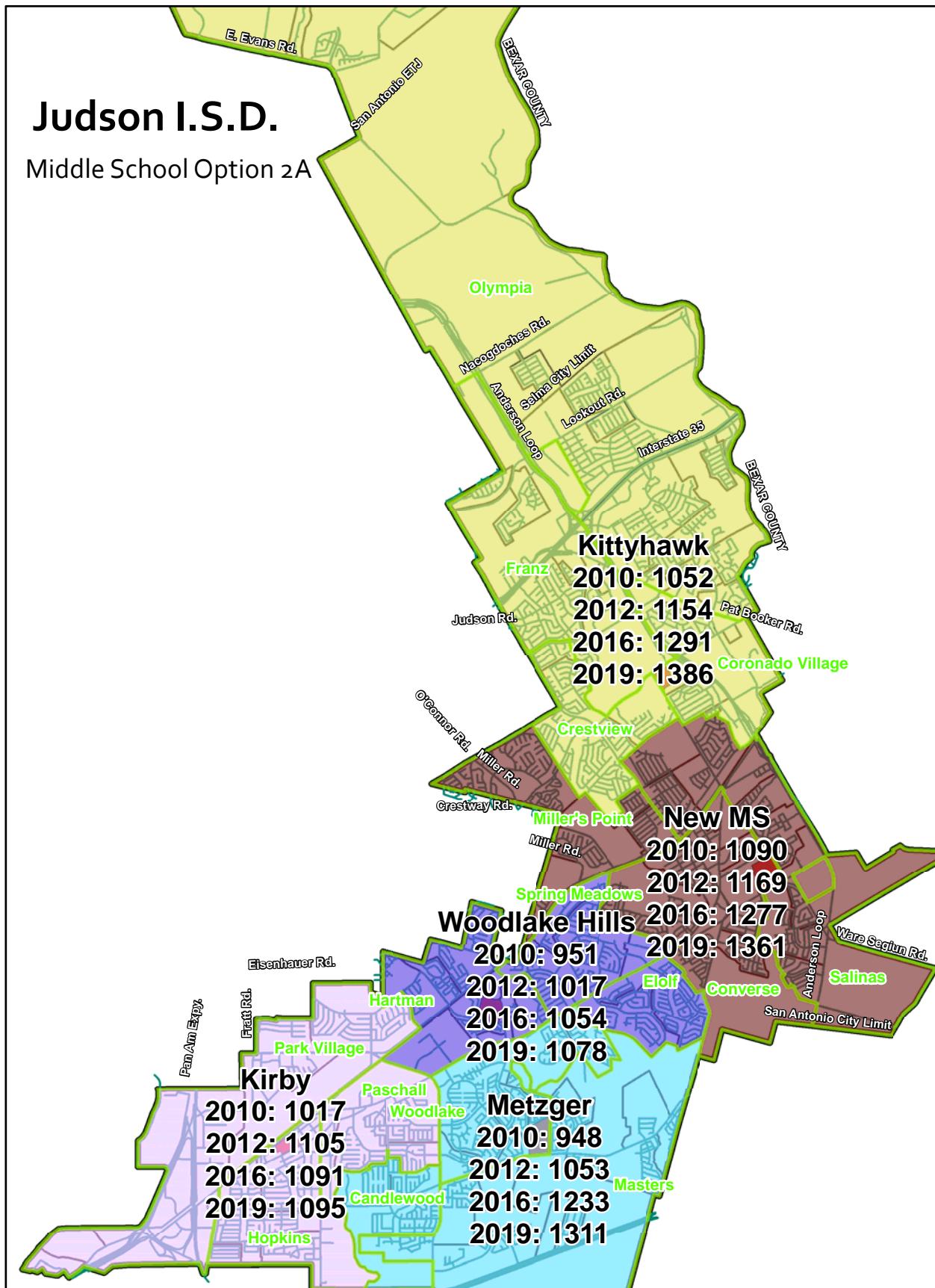
High School Option 2 --

### INCLUDES PHASING OF HS ZONE CHANGES

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Judson High</b>										
Practical Capacity	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300
Students Projected	3,266	3,381	3,530	3,759	3,944	4,081	4,170	4,272	4,339	4,411
Percent Utilization	99%	102%	107%	114%	120%	124%	126%	129%	131%	134%
Student Margin	34	-81	-230	-459	-644	-781	-870	-972	-1,039	-1,111
<b>Wagner High</b>										
Practical Capacity	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430
Students Projected	2,574	2,441	2,331	2,306	2,381	2,435	2,468	2,510	2,535	2,566
Percent Utilization	106%	100%	96%	95%	98%	100%	102%	103%	104%	106%
Student Margin	-144	-11	99	124	49	-5	-38	-80	-105	-136
<b>Totals</b>										
Practical Capacity	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730	5,730
Students Projected	5,840	5,822	5,861	6,065	6,325	6,516	6,638	6,782	6,874	6,977
Student Margin	-110	-92	-131	-335	-595	-786	-908	-1,052	-1,144	-1,247

# Judson I.S.D.

Middle School Option 2A

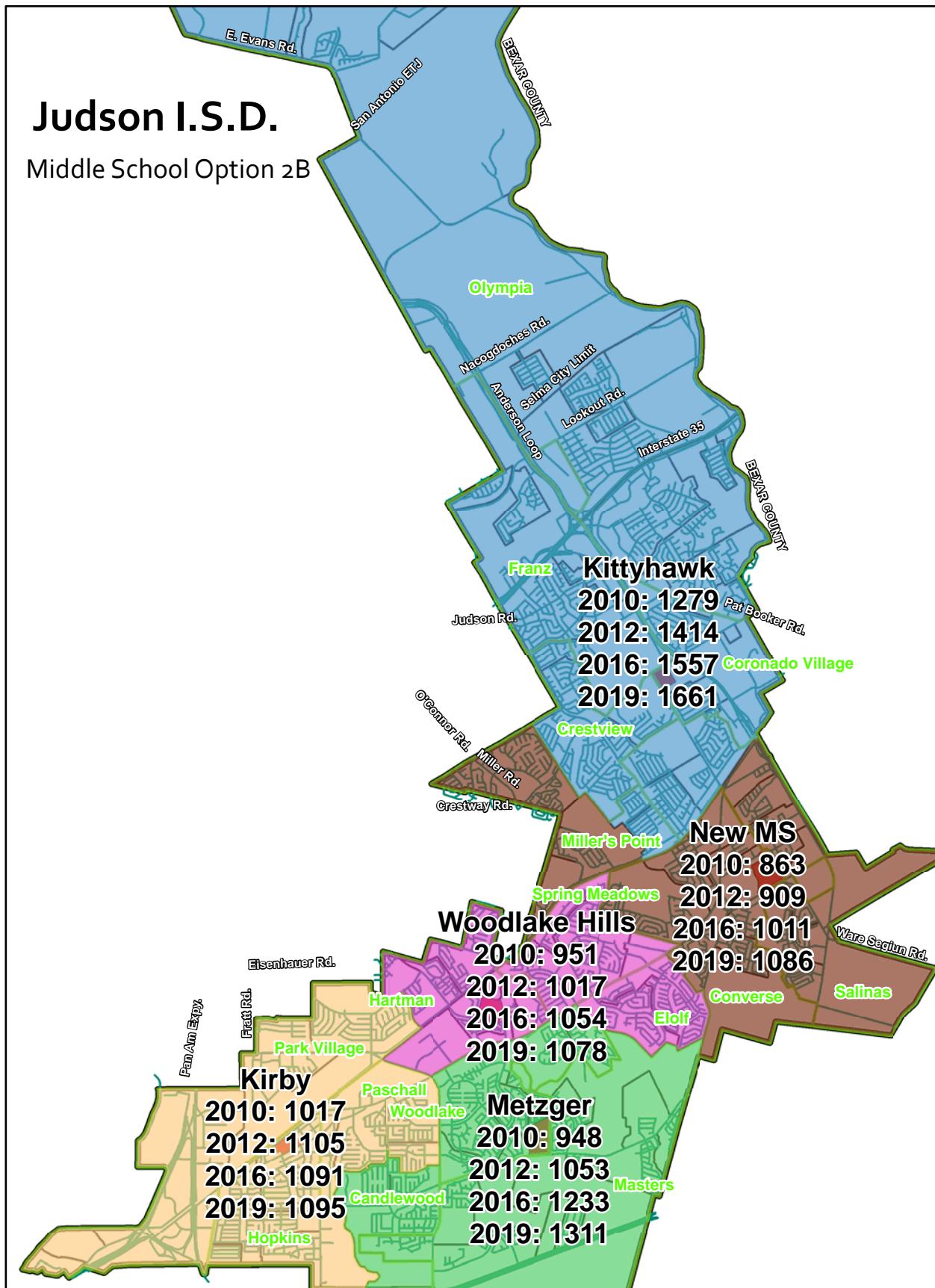


**Projected 6th-8th Grade Students:  
Middle School Option 2A**

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Kirby</b>										
Practical Capacity	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197
Students Projected	1017	1082	1105	1105	1086	1089	1091	1094	1094	1095
Percent Utilization	85%	90%	92%	92%	91%	91%	91%	91%	91%	91%
Student Margin	180	115	92	92	111	108	106	103	103	102
<b>Kitty Hawk</b>										
Practical Capacity	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
Students Projected	1052	1134	1154	1180	1207	1244	1291	1329	1355	1386
Percent Utilization	84%	91%	92%	94%	96%	99%	103%	106%	108%	111%
Student Margin	199	117	97	71	44	7	-40	-78	-104	-135
<b>Metzger</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	948	989	1053	1105	1170	1198	1233	1262	1281	1311
Percent Utilization	81%	85%	90%	94%	100%	102%	105%	108%	109%	112%
Student Margin	222	181	117	65	0	-28	-63	-92	-111	-141
<b>Woodlake Hills</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	951	1015	1017	1047	1033	1042	1054	1064	1071	1078
Percent Utilization	81%	87%	87%	89%	88%	89%	90%	91%	92%	92%
Student Margin	219	155	153	123	137	128	116	106	99	92
<b>New MS</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	1090	1111	1169	1201	1217	1243	1277	1306	1328	1361
Percent Utilization	93%	95%	100%	103%	104%	106%	109%	112%	114%	116%
Student Margin	80	59	1	-31	-47	-73	-107	-136	-158	-191
<b>Totals</b>										
Practical Capacity	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958
Students Projected	5,058	5,331	5,498	5,638	5,713	5,816	5,946	6,055	6,129	6,231
Student Margin	900	627	460	320	245	142	12	-97	-171	-273

# Judson I.S.D.

Middle School Option 2B



**Projected 6th-8th Grade Students:  
Middle School Option 2B**

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Kirby</b>										
Practical Capacity	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197
Students Projected	1017	1082	1105	1105	1086	1089	1091	1094	1094	1095
Percent Utilization	85%	90%	92%	92%	91%	91%	91%	91%	91%	91%
Student Margin	180	115	92	92	111	108	106	103	103	102
<b>Kitty Hawk</b>										
Practical Capacity	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
Students Projected	1279	1387	1414	1444	1468	1507	1557	1599	1627	1661
Percent Utilization	102%	111%	113%	115%	117%	120%	124%	128%	130%	133%
Student Margin	-28	-136	-163	-193	-217	-256	-306	-348	-376	-410
<b>Metzger</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	948	989	1053	1105	1170	1198	1233	1262	1281	1311
Percent Utilization	81%	85%	90%	94%	100%	102%	105%	108%	109%	112%
Student Margin	222	181	117	65	0	-28	-63	-92	-111	-141
<b>Woodlake Hills</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	951	1015	1017	1047	1033	1042	1054	1064	1071	1078
Percent Utilization	81%	87%	87%	89%	88%	89%	90%	91%	92%	92%
Student Margin	219	155	153	123	137	128	116	106	99	92
<b>New MS</b>										
Practical Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
Students Projected	863	858	909	937	956	980	1011	1036	1056	1086
Percent Utilization	74%	73%	78%	80%	82%	84%	86%	89%	90%	93%
Student Margin	307	312	261	233	214	190	159	134	114	84
<b>Totals</b>										
Practical Capacity	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958	5,958
Students Projected	5,058	5,331	5,498	5,638	5,713	5,816	5,946	6,055	6,129	6,231
Student Margin	900	627	460	320	245	142	12	-97	-171	-273